

Overview - Public Entities Quarterly Reporting

Approved receipts

333.7

41.4%

Approved spending

500.0

25.6%

Surplus/(deficit)

-166.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

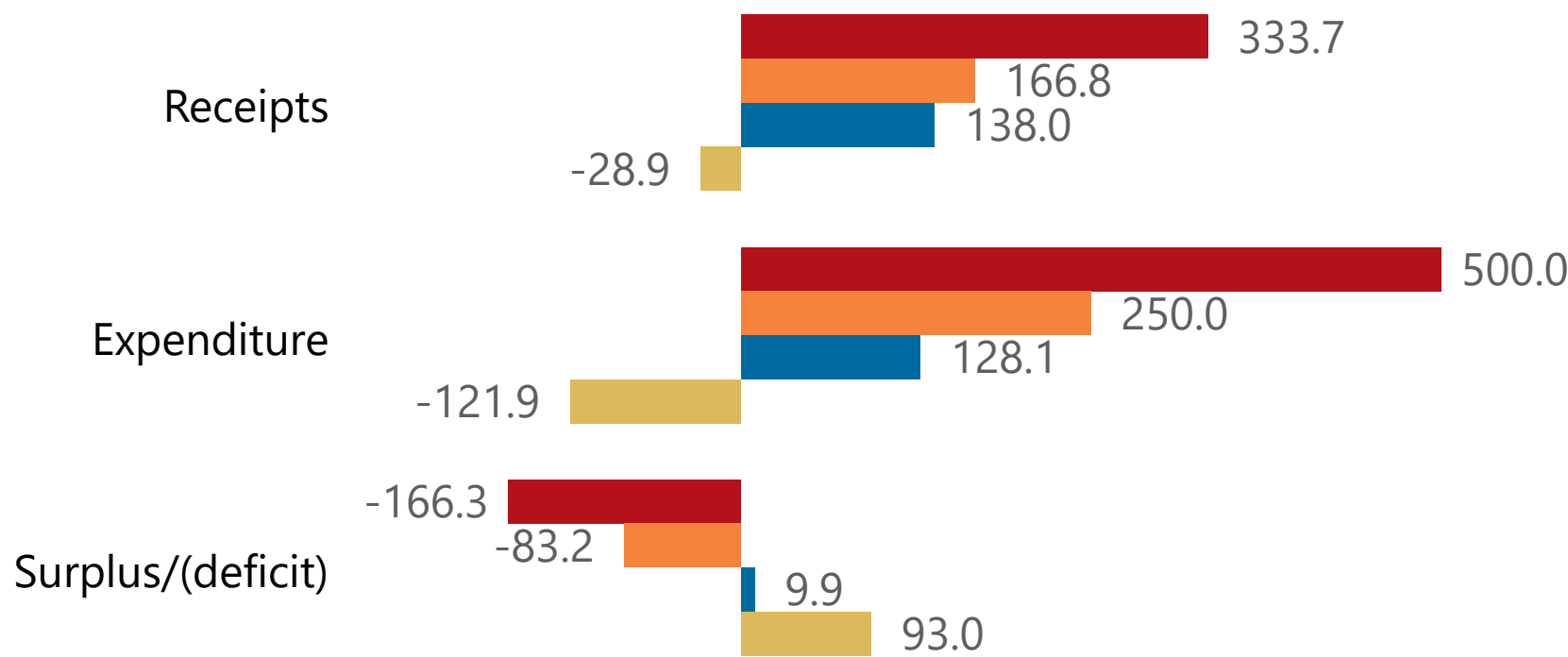


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

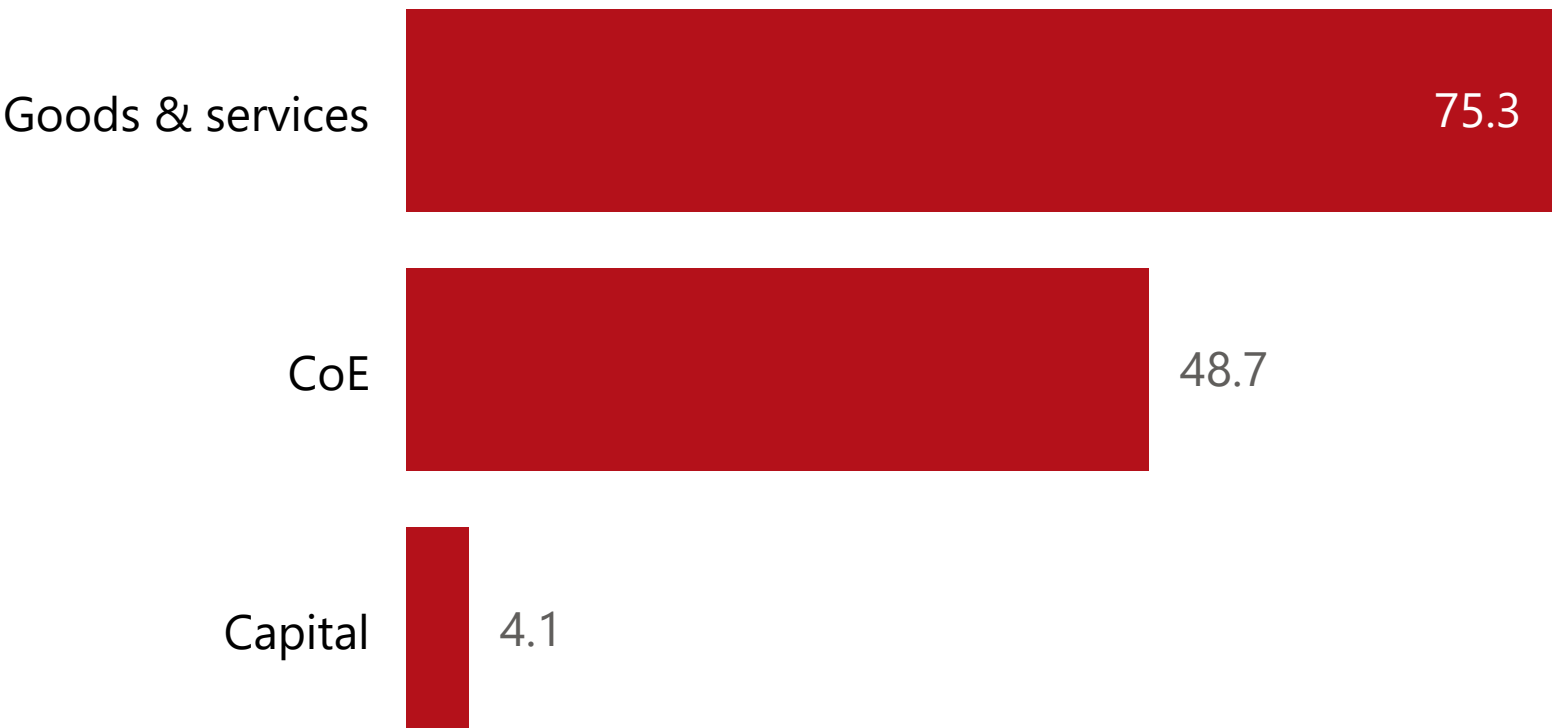
Department

Agriculture

Entity

Onderstepoort Biological Products

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

319.4

37.8%

Approved transfers

(Blank)

0.0%



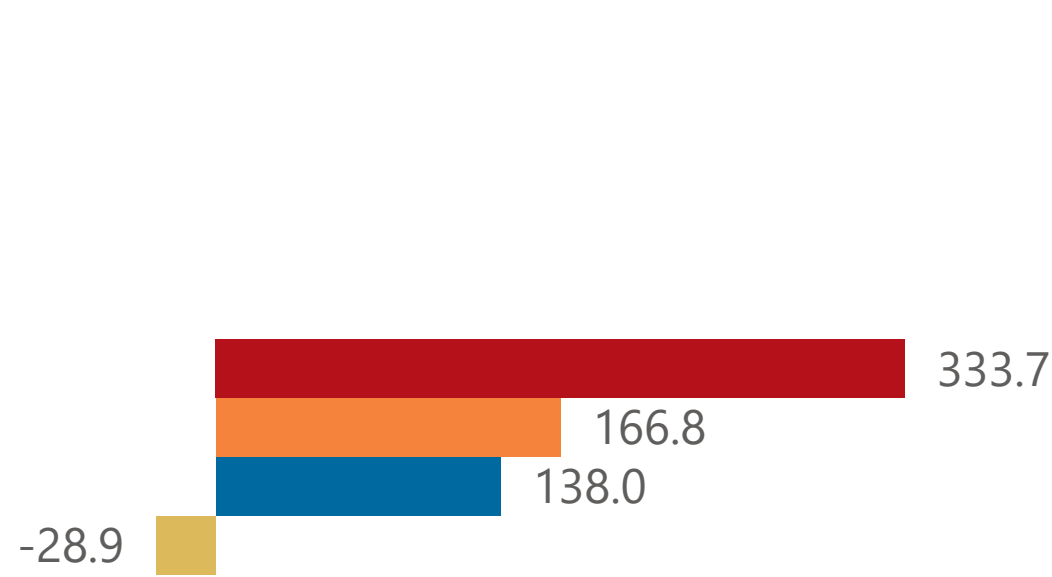
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

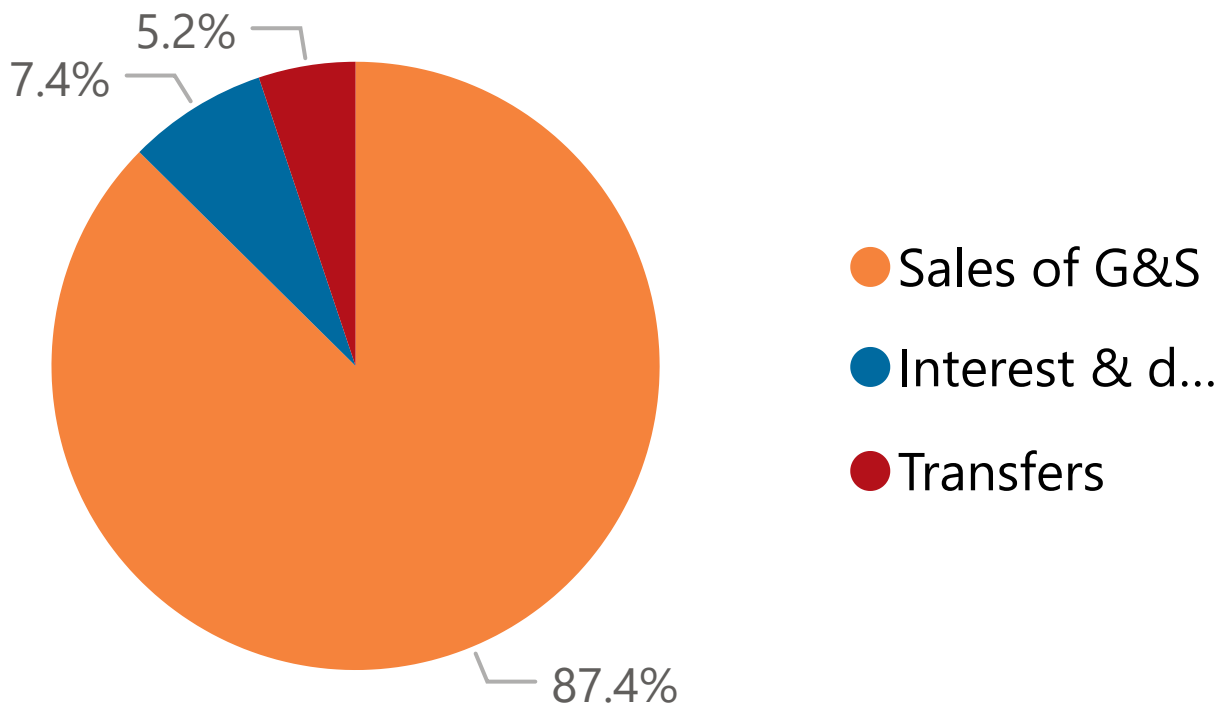
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

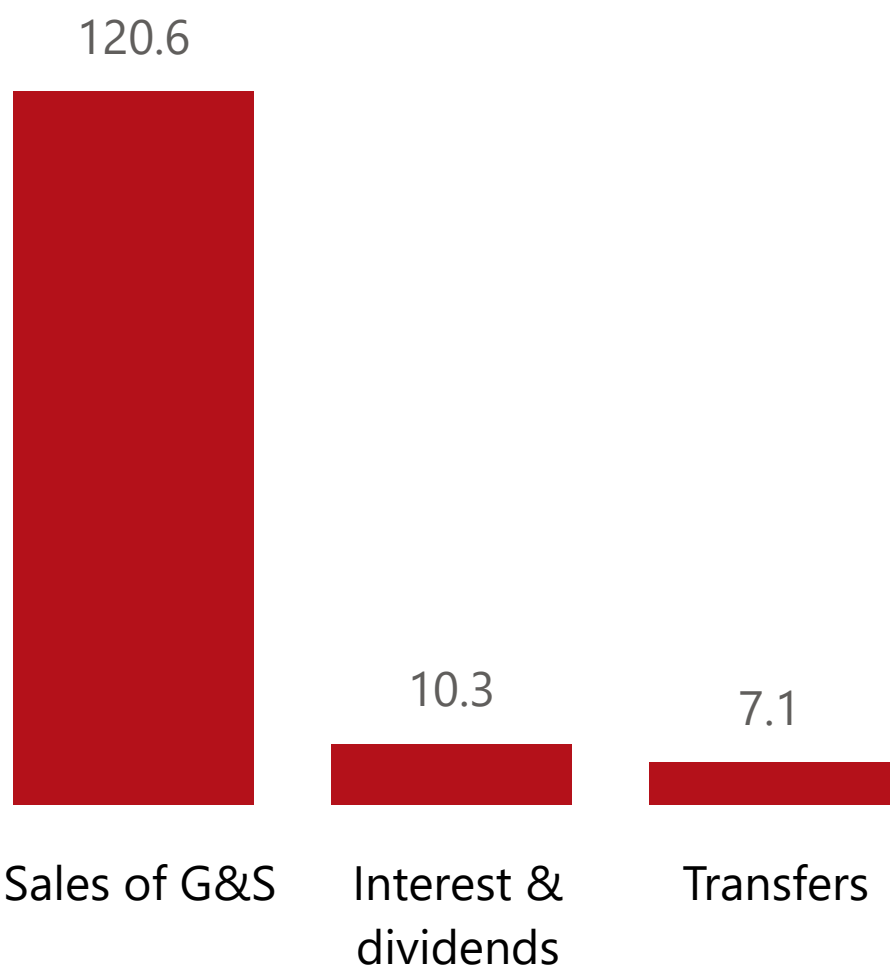
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Agriculture

Entity

Onderstepoort Biological Products

Top 5 Transfers

7.1



Departme...
agencies
and
accounts

Receipts

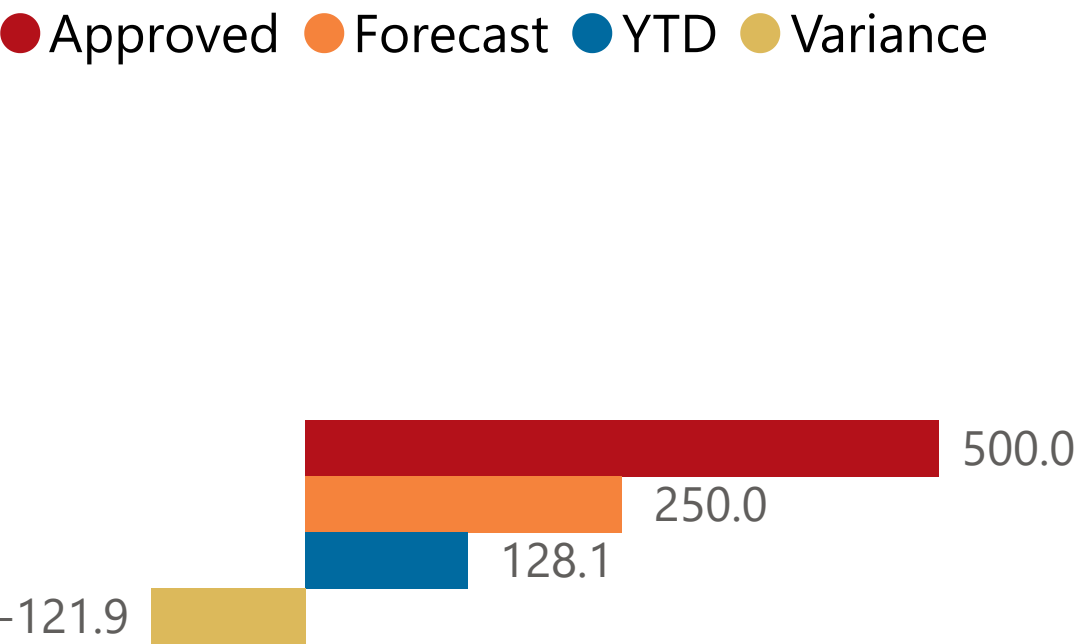
Level 3	Approved	YTD	% YTD
<div>+ Sales of G&S</div>	319.4	120.6	87.4%
<div>+ Interest & dividends</div>	14.3	10.3	7.4%
<div>+ Transfers</div>		7.1	5.2%
<div>Total</div>	333.7	138.0	100.0%

Public Entities Spending

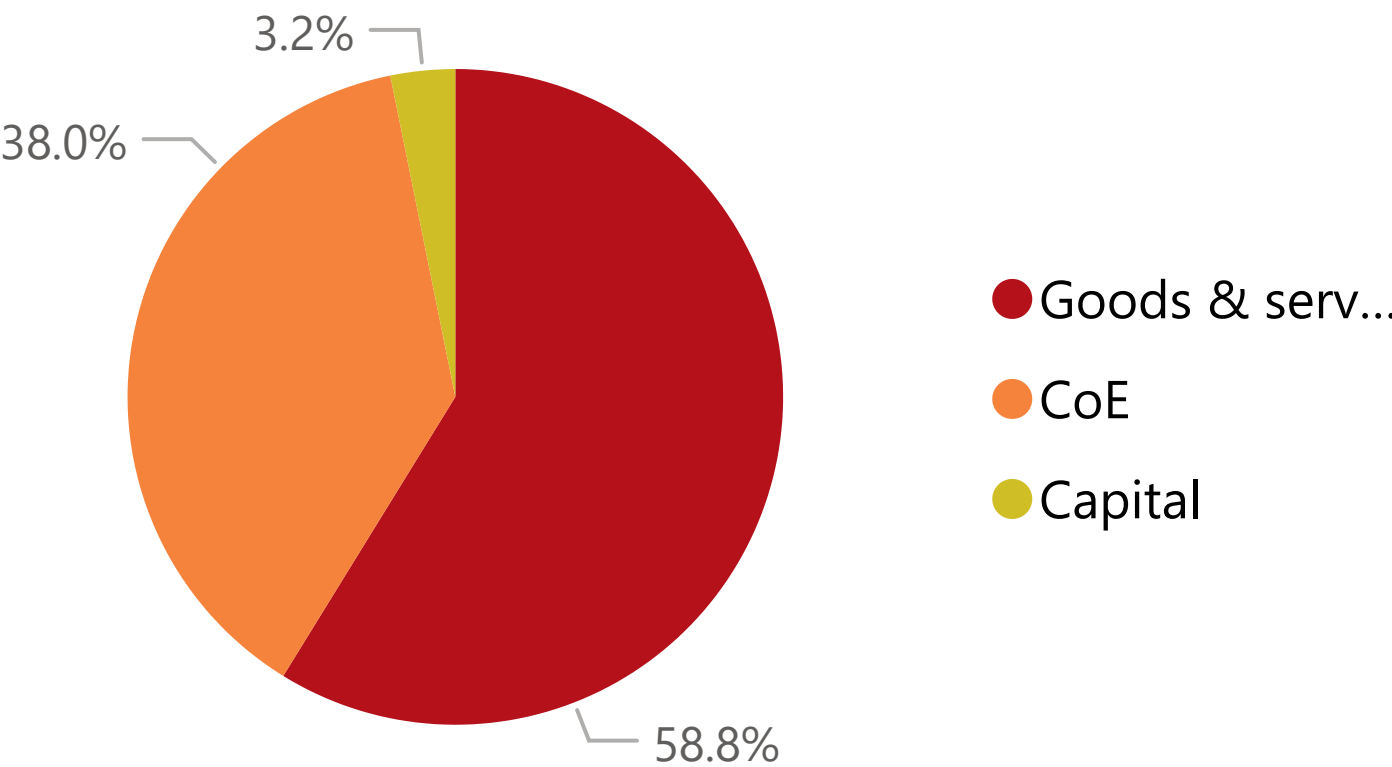
Approved CoE	Approved G&S	Approved transfers
101.847.8%	198.238.0%	(Blank)41.4%

- ☐ R billion
- ☒ R million
- ☐ R thousand

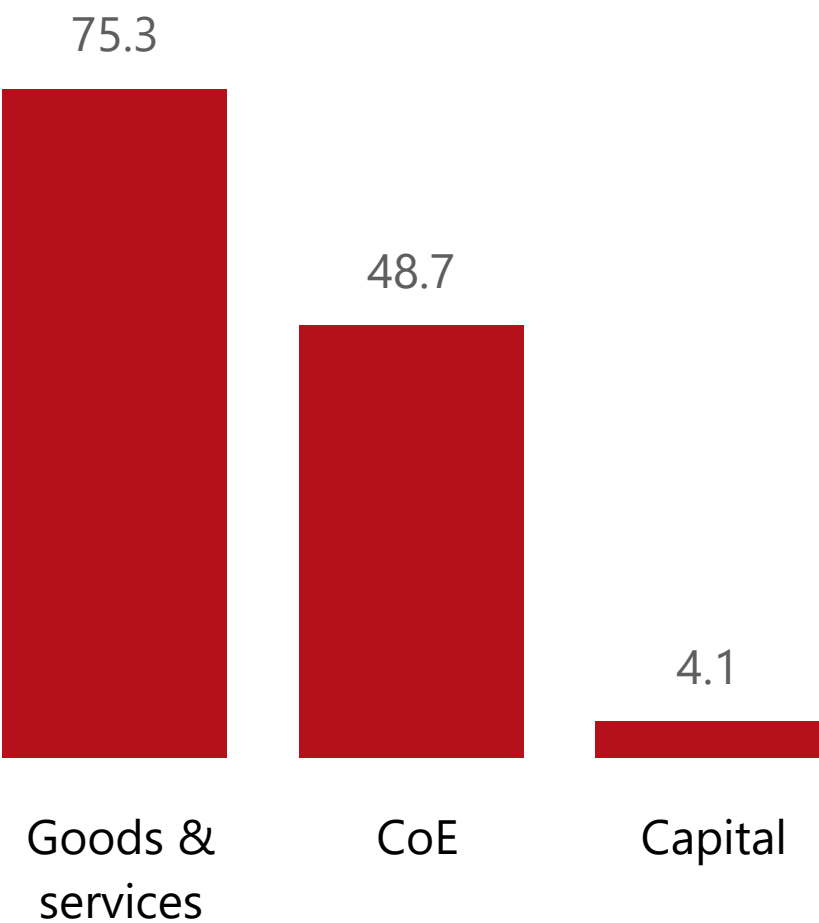
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

Agriculture

Entity

Onderstepoort Biological Products

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	198.2	75.3	58.8%
⊕ CoE	101.8	48.7	38.0%
⊕ Capital	200.0	4.1	3.2%
Total	500.0	128.1	100.0%