

Overview - Public Entities Quarterly Reporting



Approved receipts

51.8

98.0%

Approved spending

51.3

61.8%

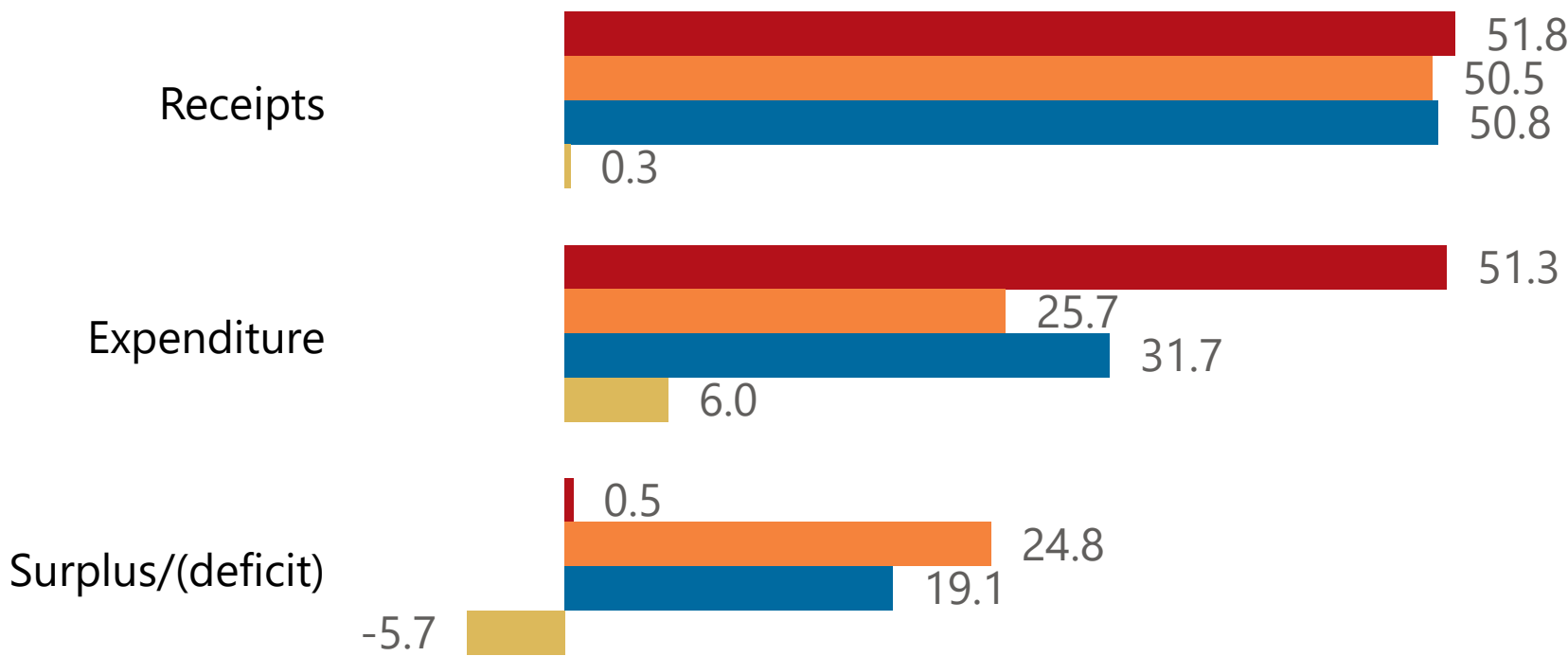
Surplus/(deficit)

0.5

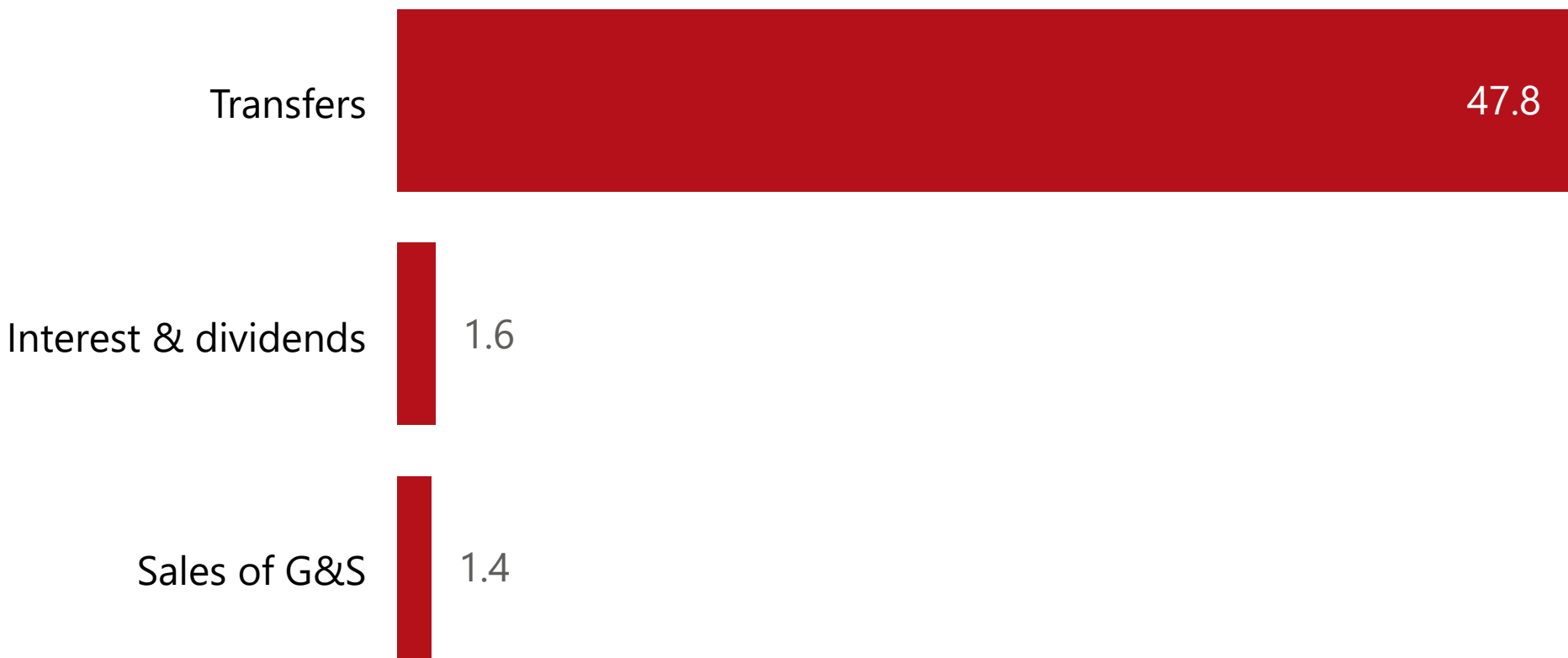
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

Cluster

All

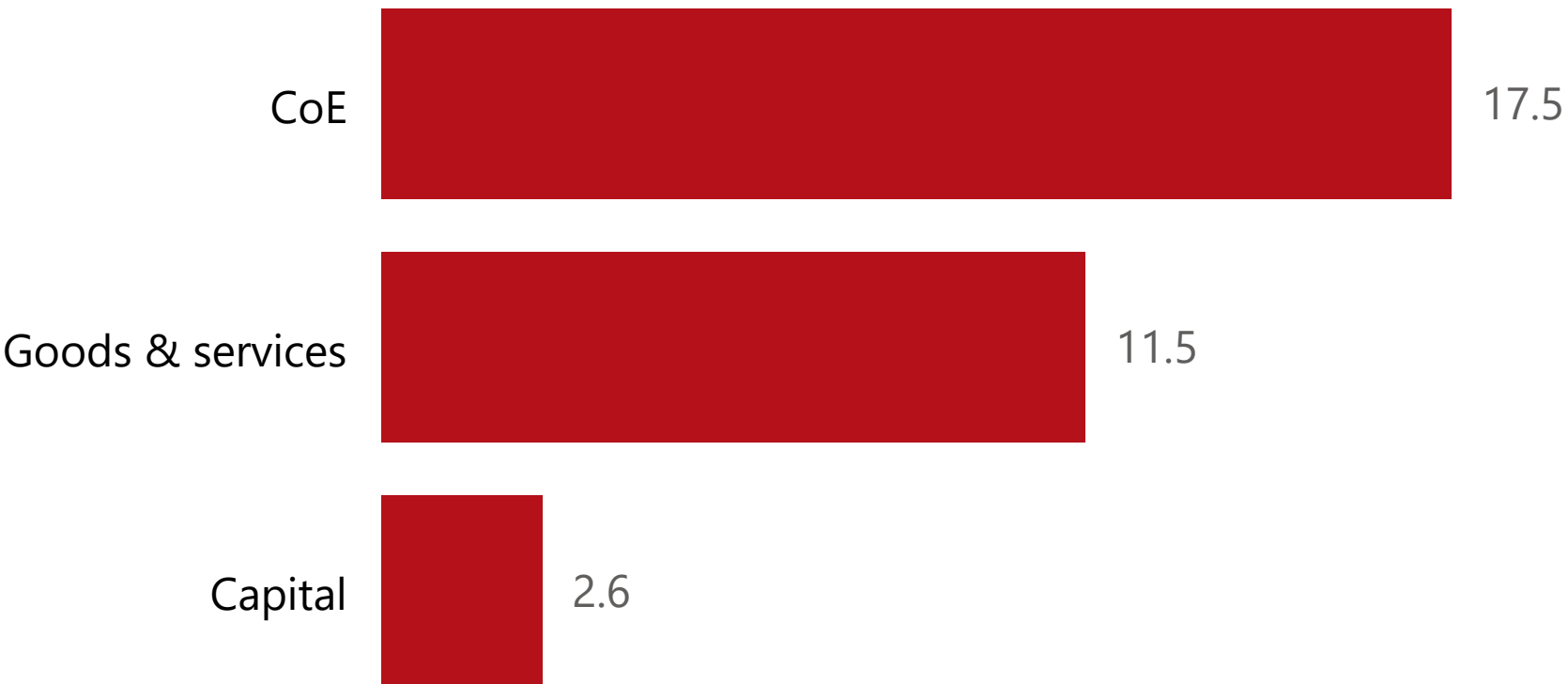
Department

Agriculture

Entity

National Agricultural Marketing Co...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.8174.6%

Approved transfers

47.8100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

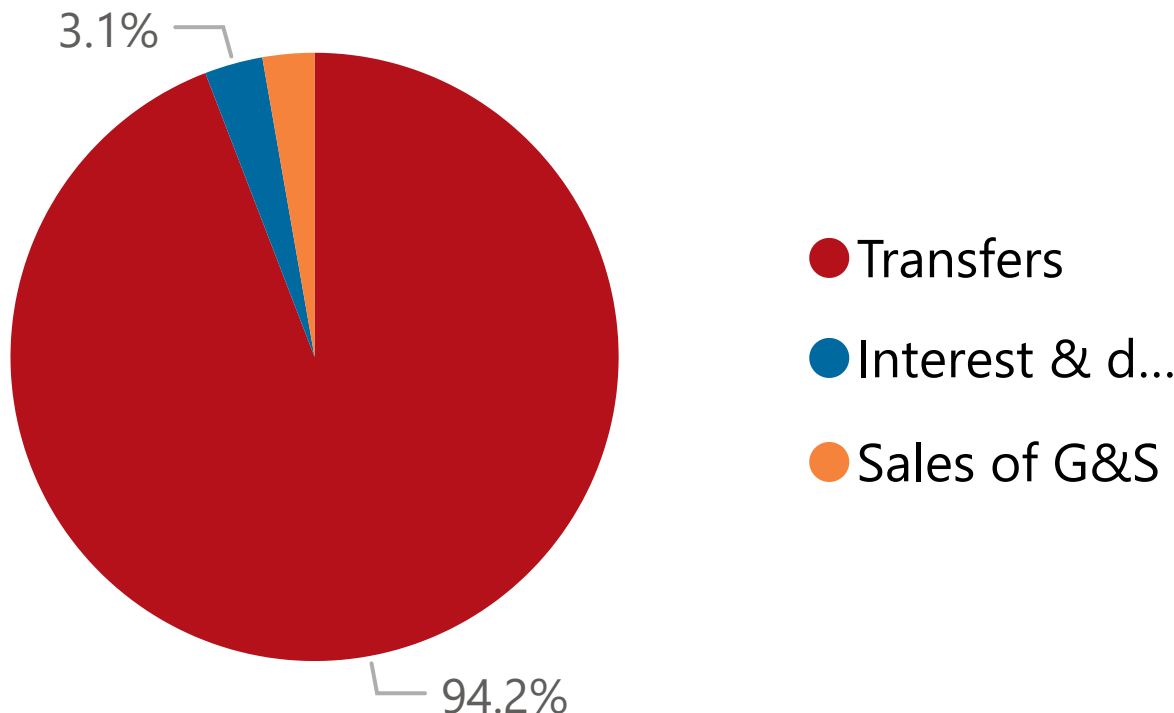
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

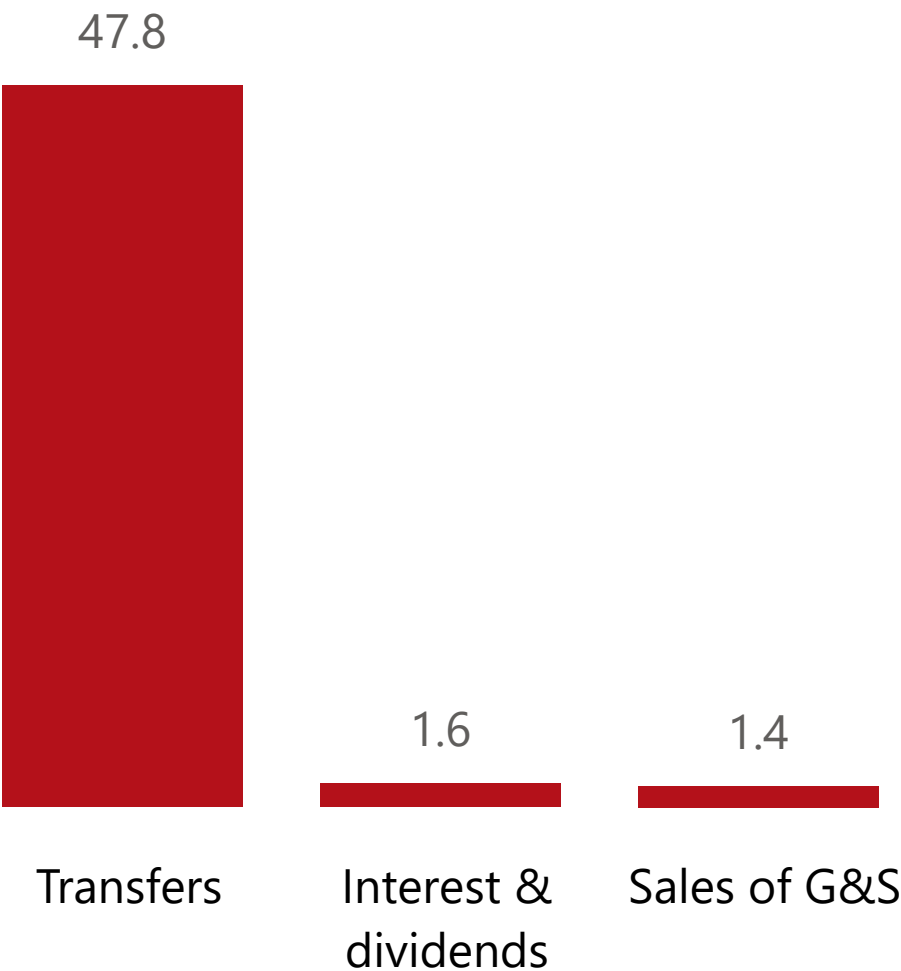
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Agriculture

Entity

National Agricultural Marketing Co...

Top 5 Transfers



Departme...
transfers

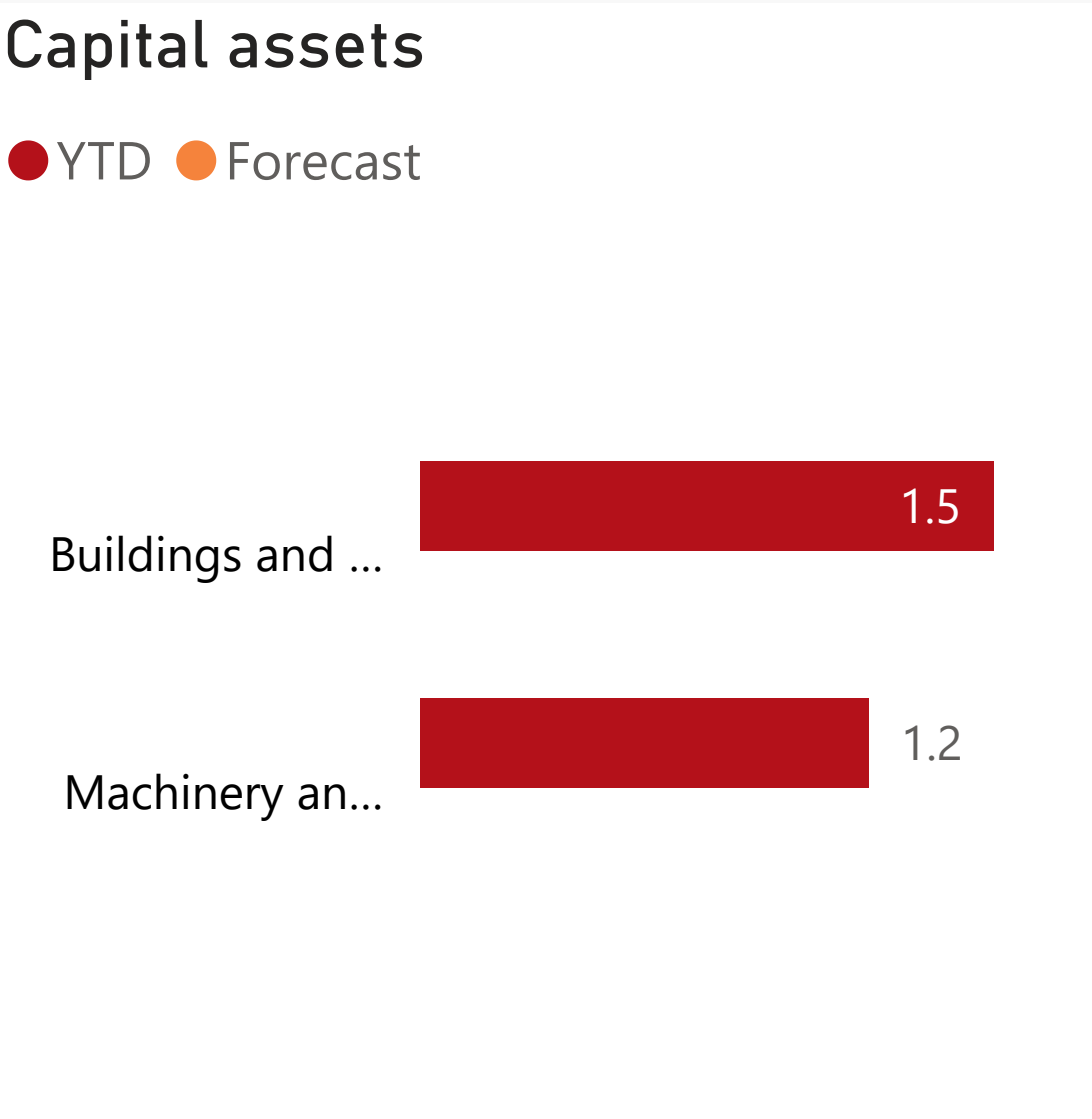
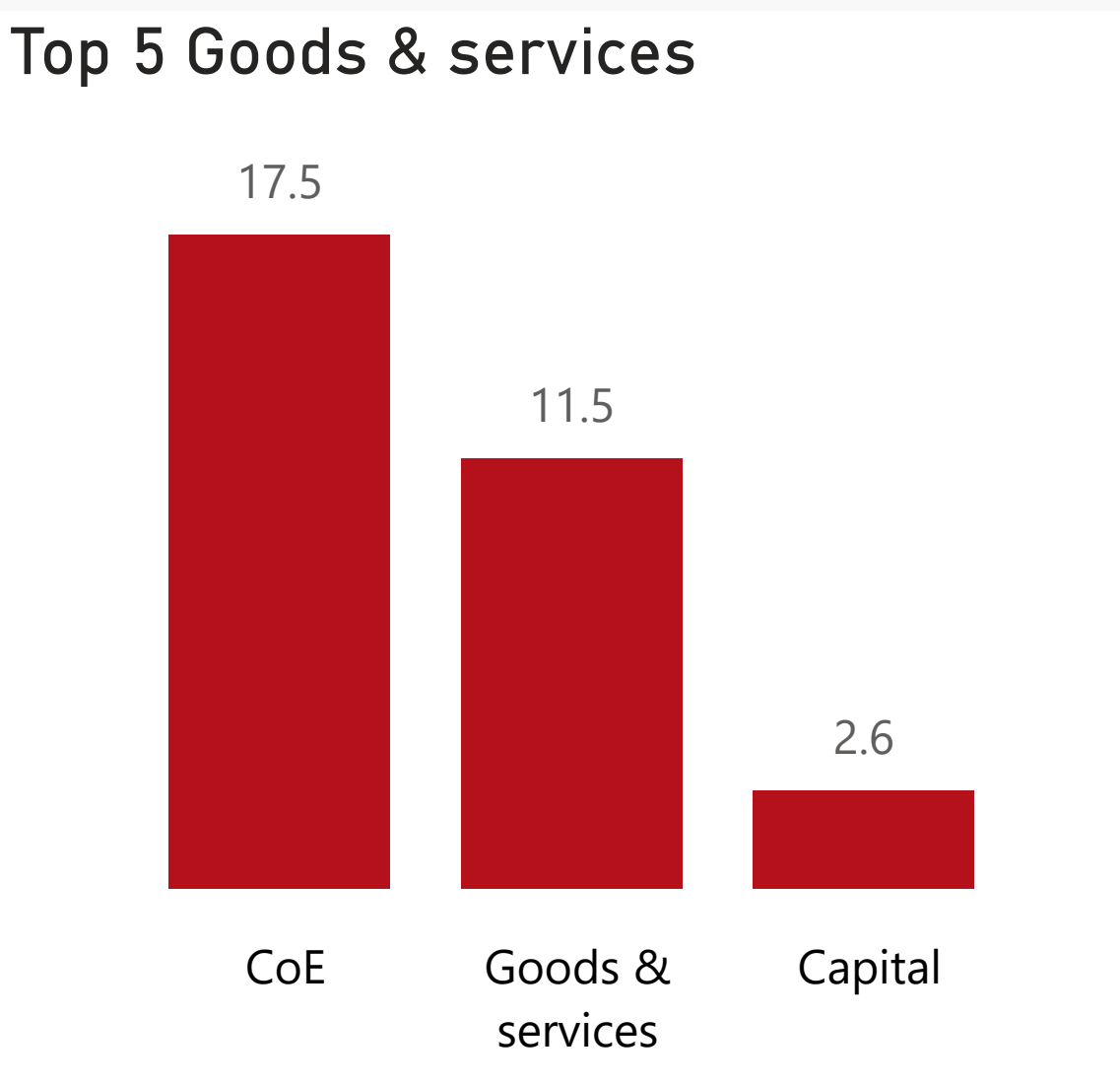
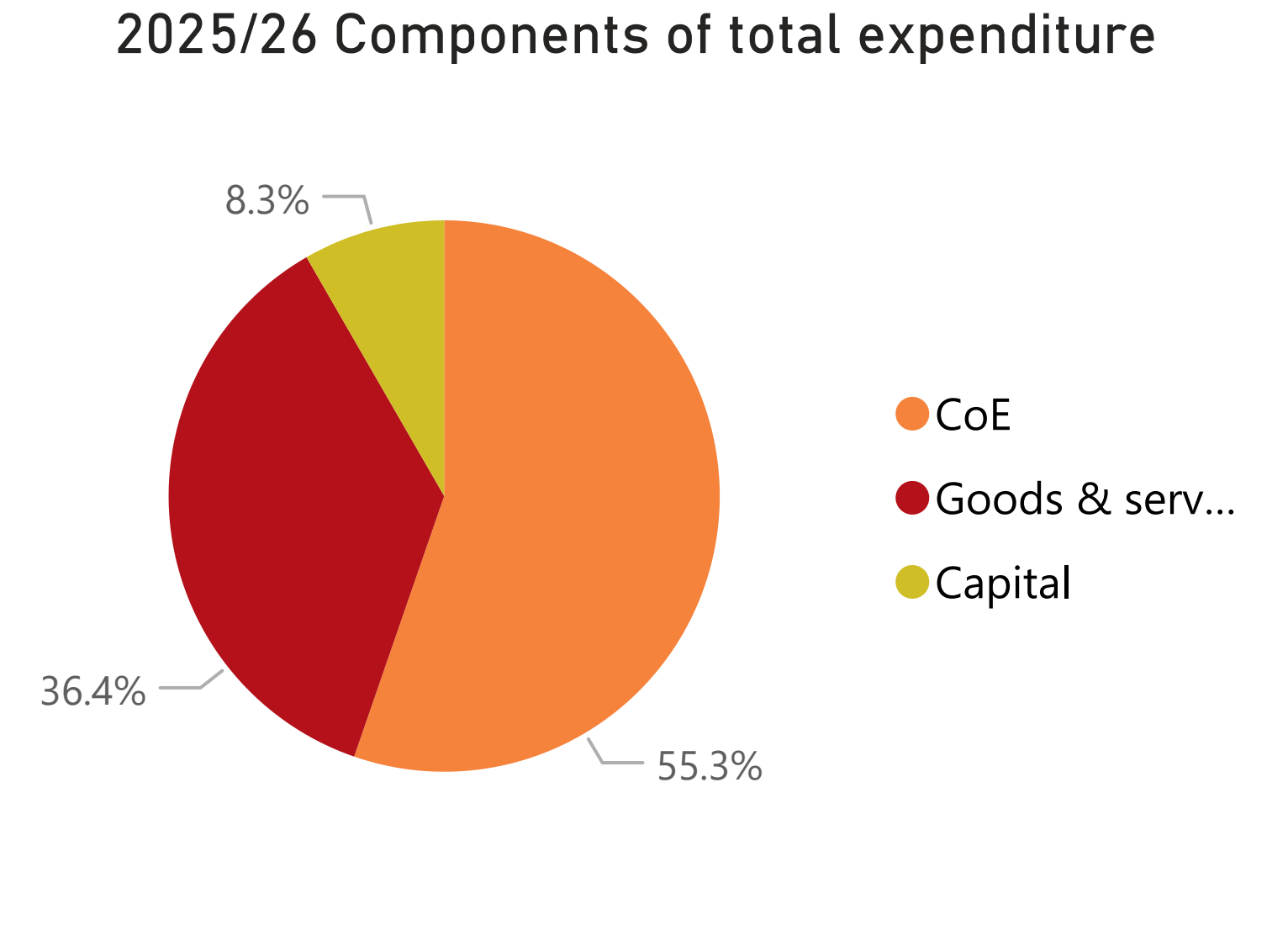
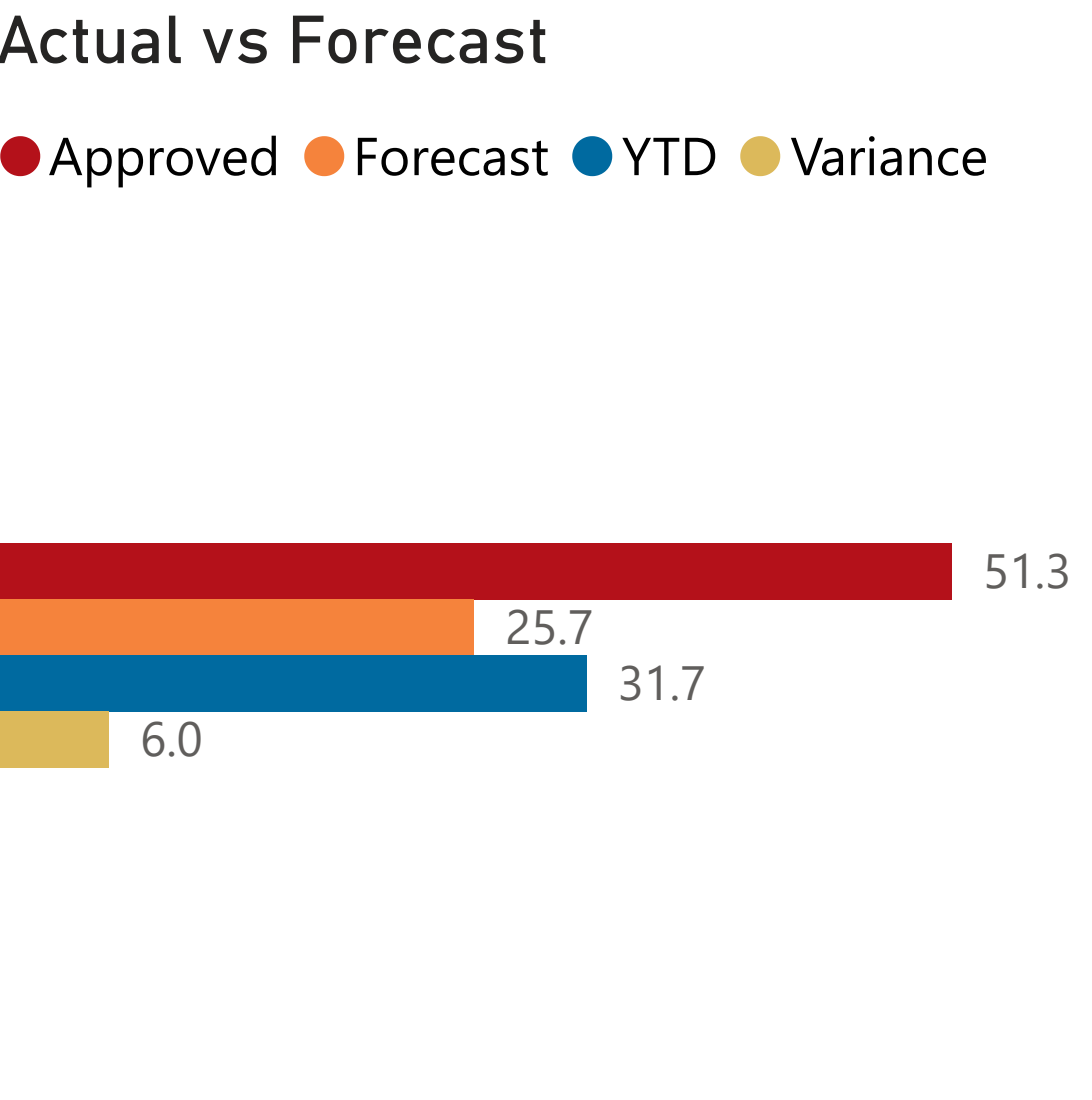
Receipts

Level 3	Approved	YTD	% YTD
Transfers	47.8	47.8	94.2%
Interest & dividends	3.2	1.6	3.1%
Sales of G&S	0.8	1.4	2.8%
Total	51.8	50.8	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
36.947.5%	14.480.2%	(Blank)98.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	36.9	17.5	55.3%
⊕ Goods & services	14.4	11.5	36.4%
⊕ Capital		2.6	8.3%
Total	51.3	31.7	100.0%

Quarter

2

Cluster

All

Department

Agriculture

Entity

National Agricultural Marketing Co...