

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

1,878.9 64.4%

Approved spending

2,030.3 56.2%

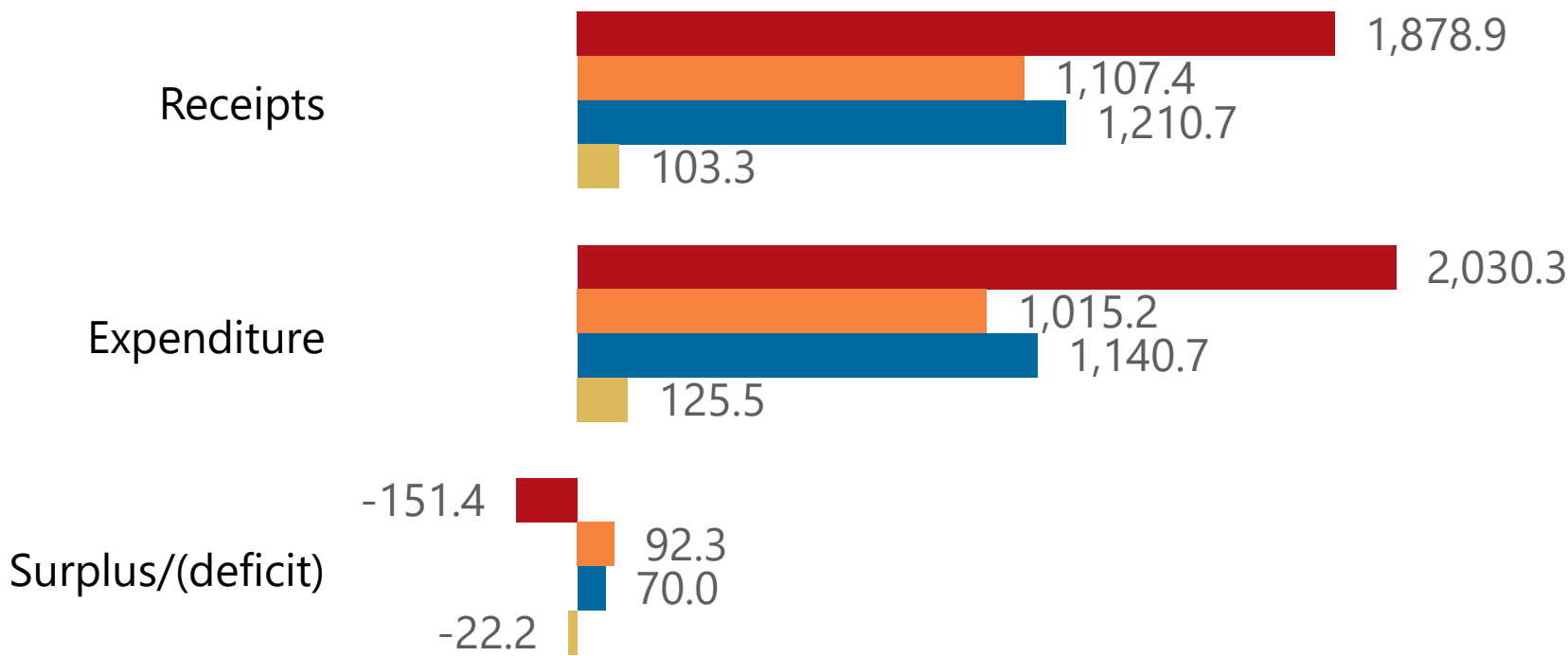
Surplus/(deficit)

-151.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

2

▼

Cluster

All

▼

Department

Agriculture

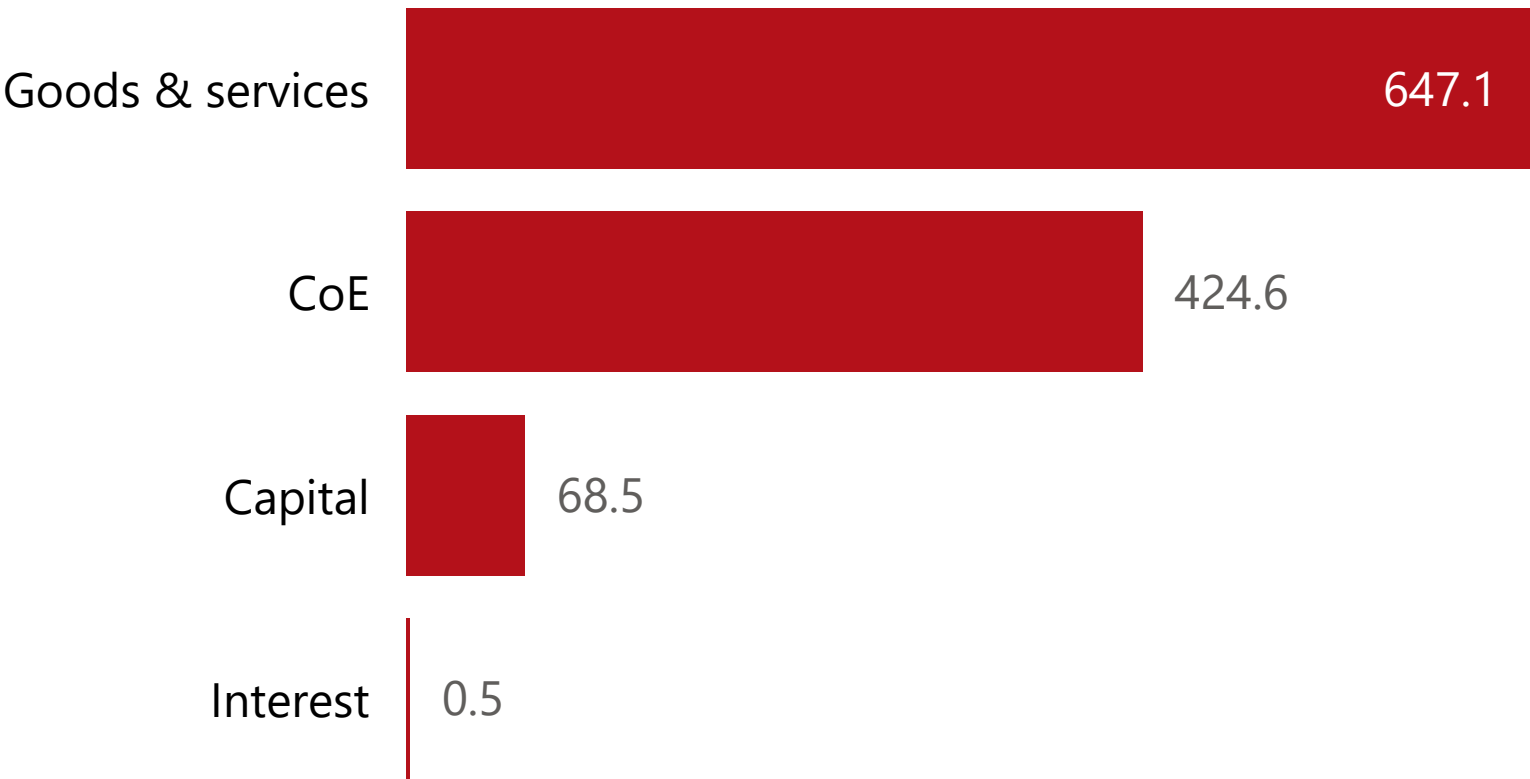
▼

Entity

Agricultural Research Council

▼

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

766.5

84.7%

Approved transfers

1,075.6

50.2%



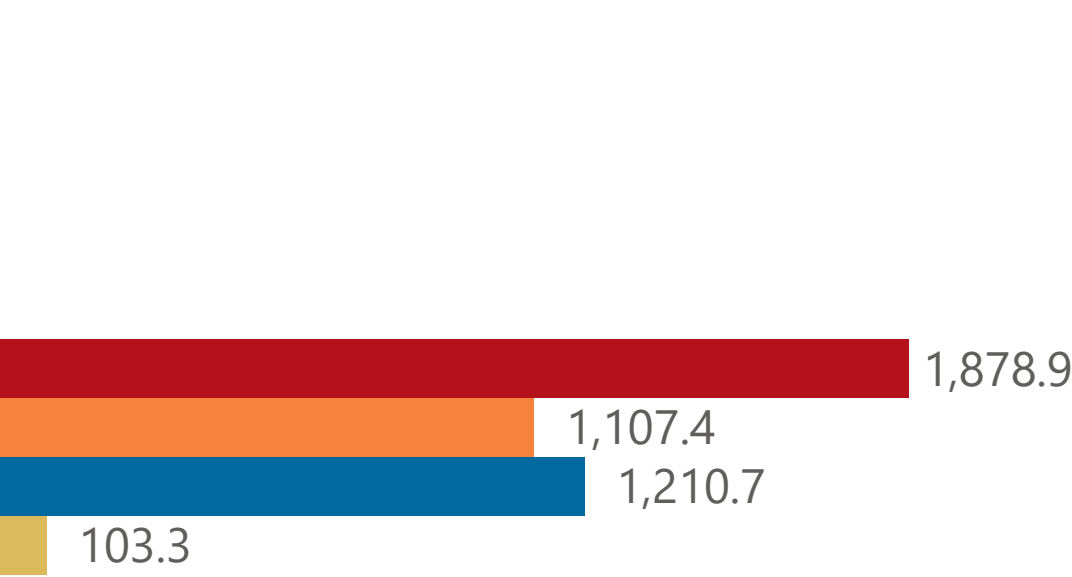
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

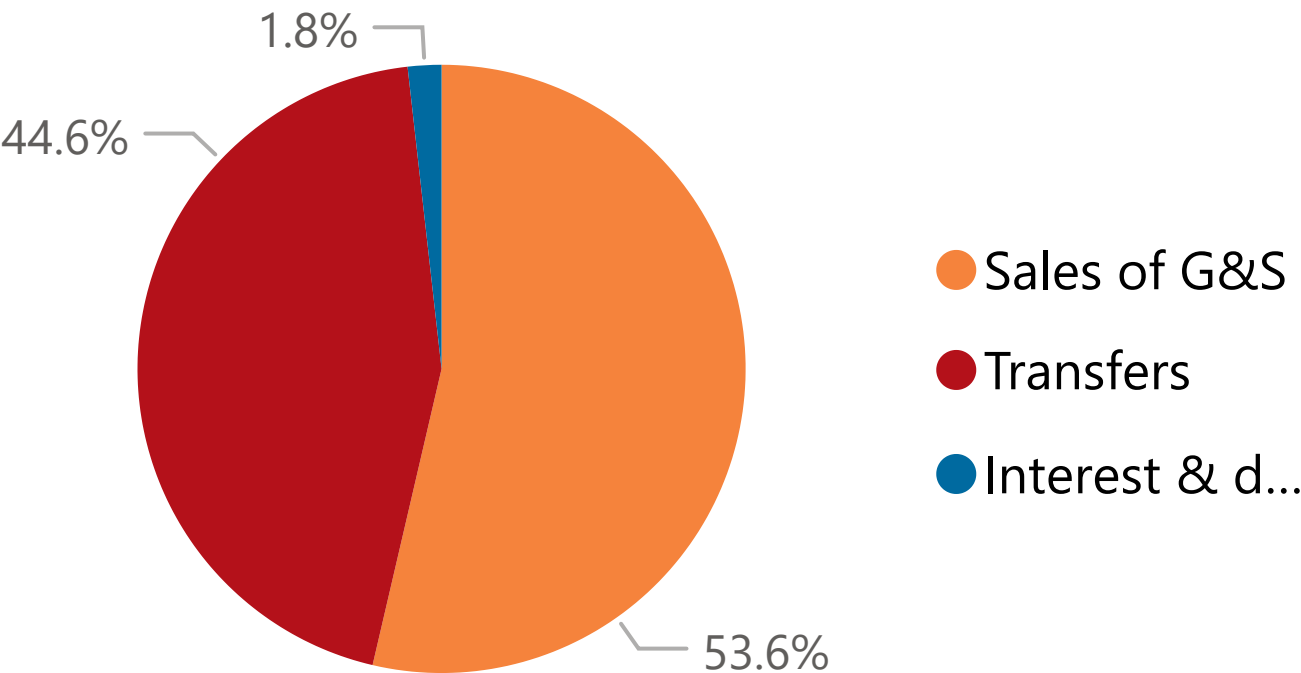
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

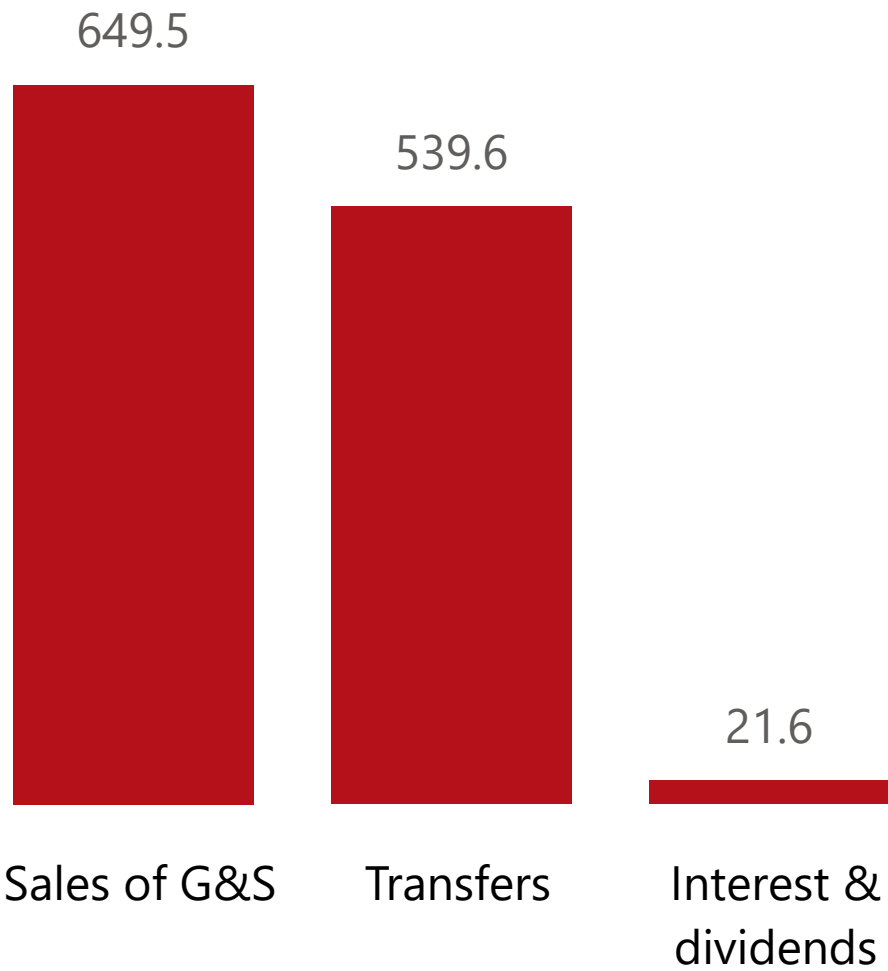
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

2

Cluster

All

Department

Agriculture

Entity

Agricultural Research Council

Top 5 Transfers

539.6



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	766.5	649.5	53.6%
+ Transfers	1,075.6	539.6	44.6%
+ Interest & dividends	36.9	21.6	1.8%
Total	1,878.9	1,210.7	100.0%

Public Entities Spending

Approved CoE

918.546.2%

Approved G&S

823.278.6%

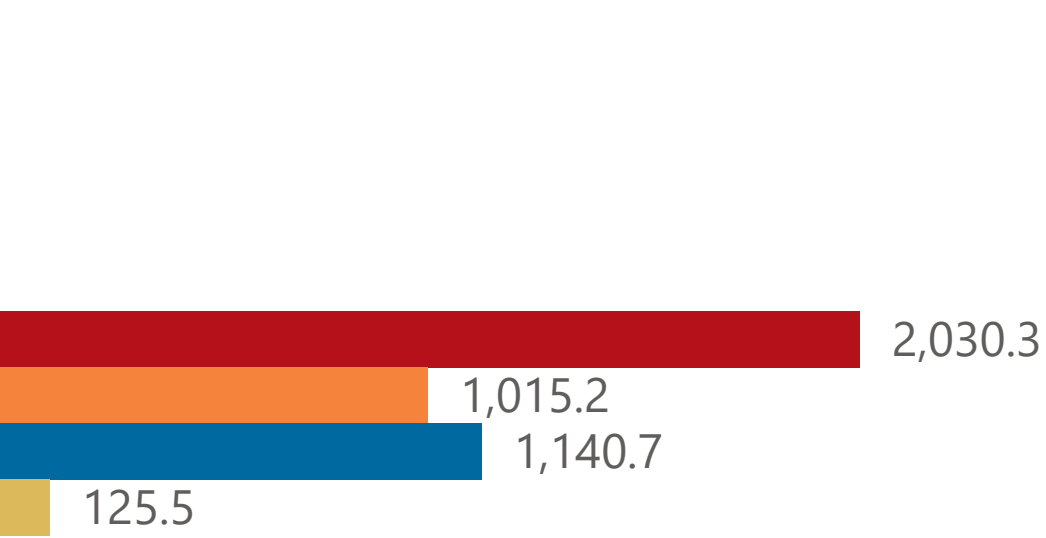
Approved transfers

(Blank)64.4%

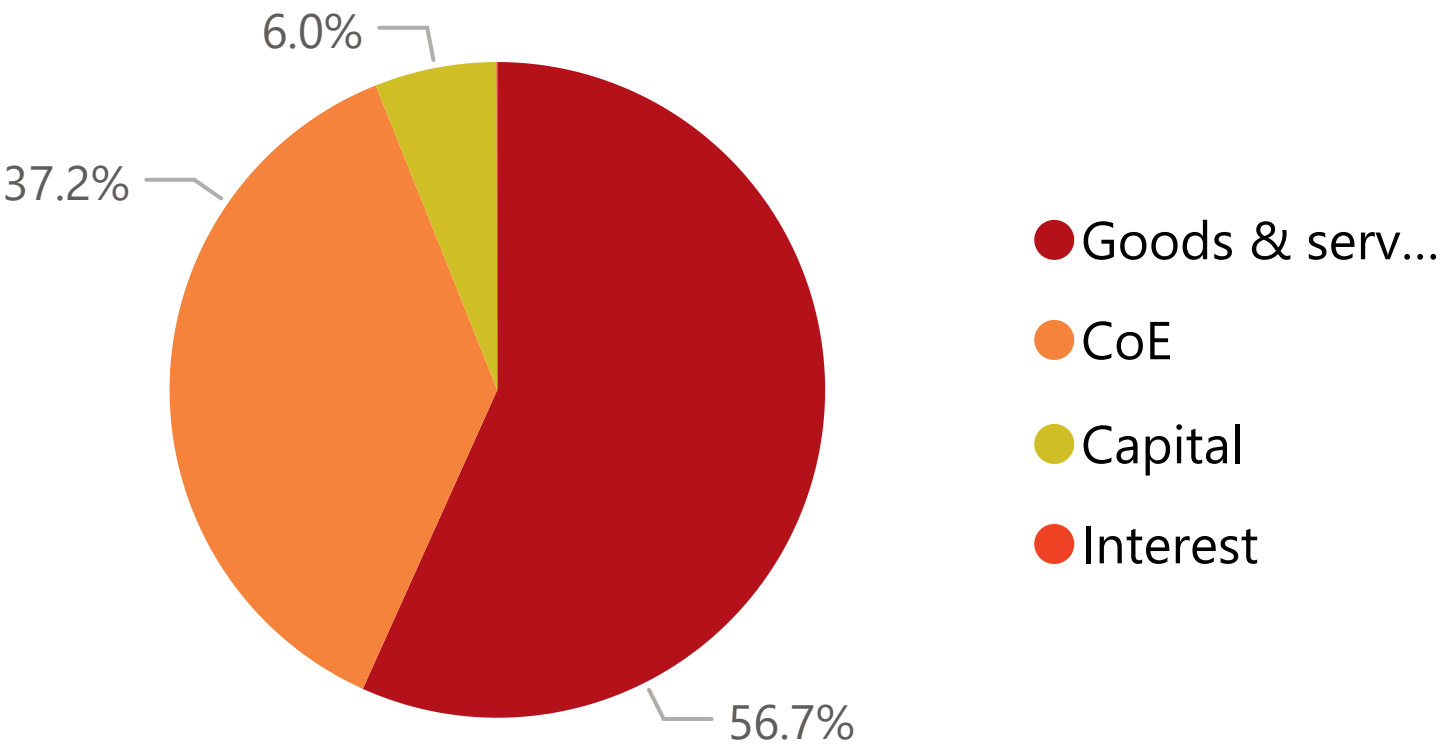
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

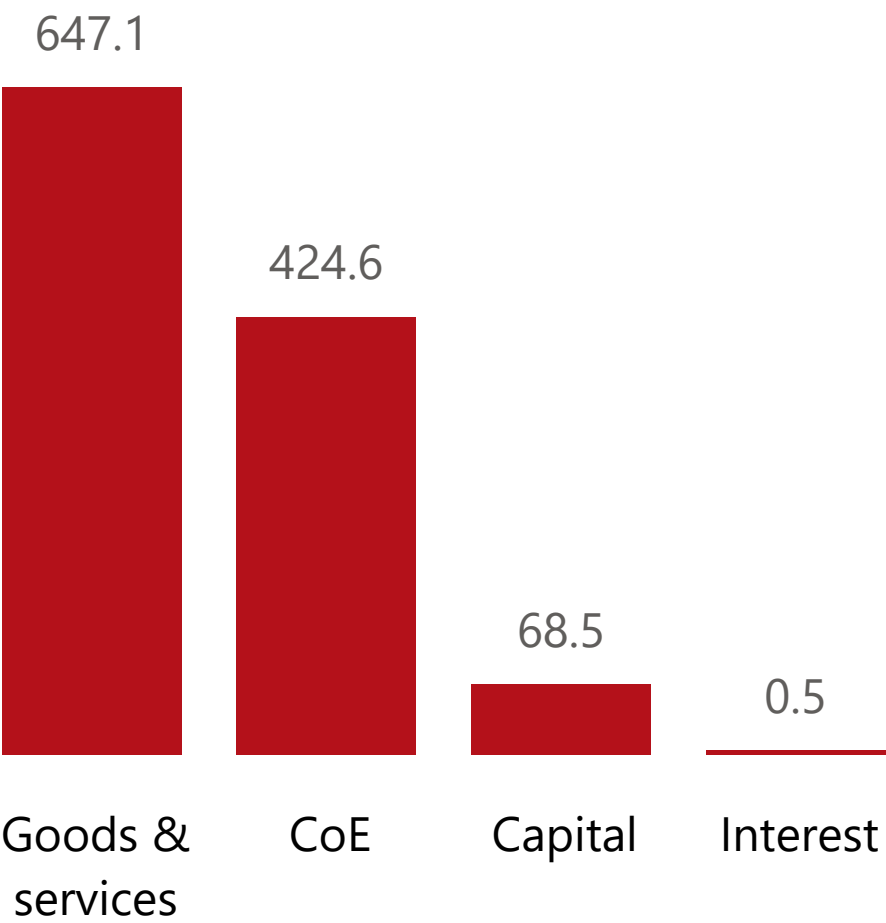
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

2

Cluster

All

Department

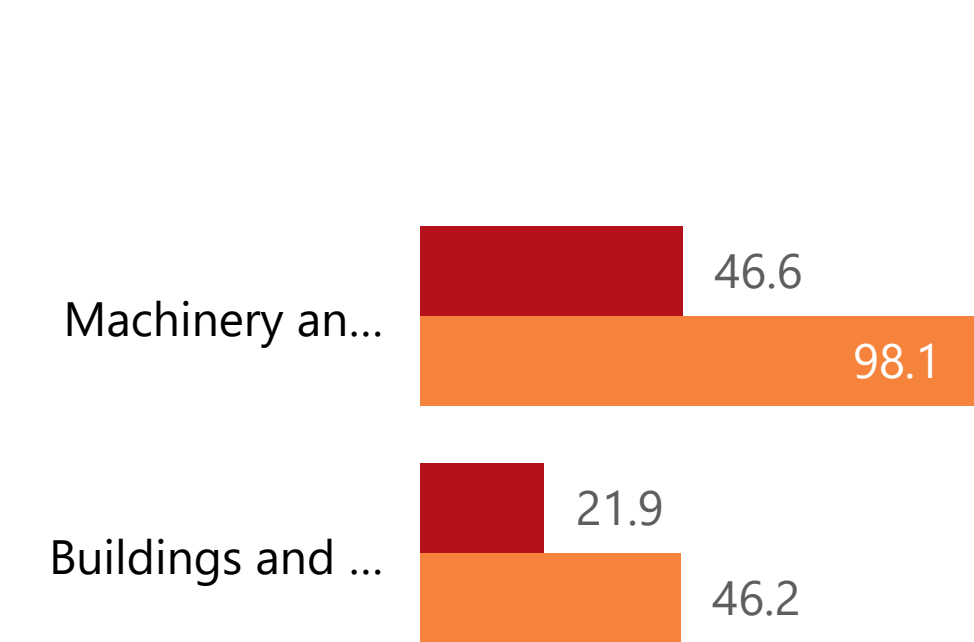
Agriculture

Entity

Agricultural Research Council

Capital assets

YTDForecast



Expenditure

Level 3	Approved	YTD	% YTD
<div>+ Goods & services</div>	823.2	647.1	56.7%
<div>+ CoE</div>	918.5	424.6	37.2%
<div>+ Capital</div>	288.6	68.5	6.0%
<div>+ Interest</div>	0.0	0.5	0.0%
Total	2,030.3	1,140.7	100.0%