

Overview - Public Entities Quarterly Reporting

Approved receipts

1,203.5

27.2%

Approved spending

1,203.5

19.2%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

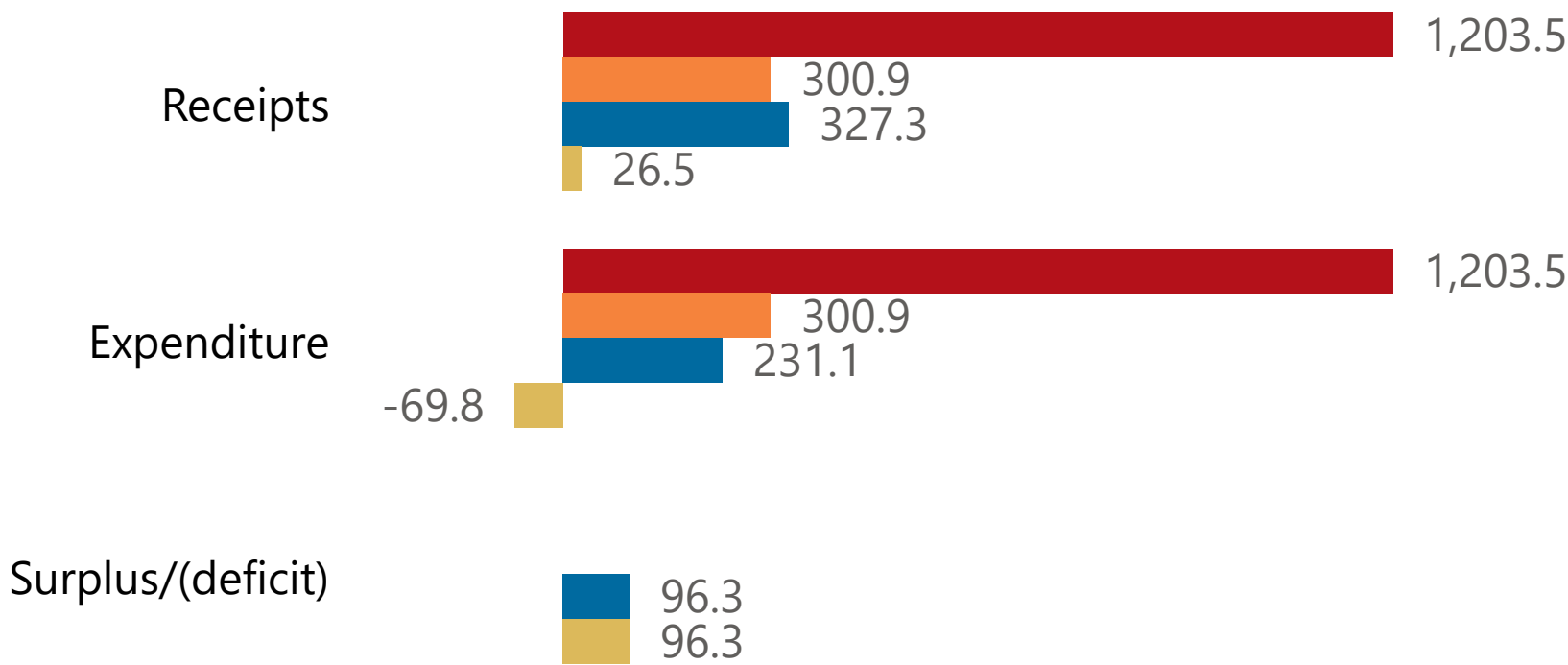


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

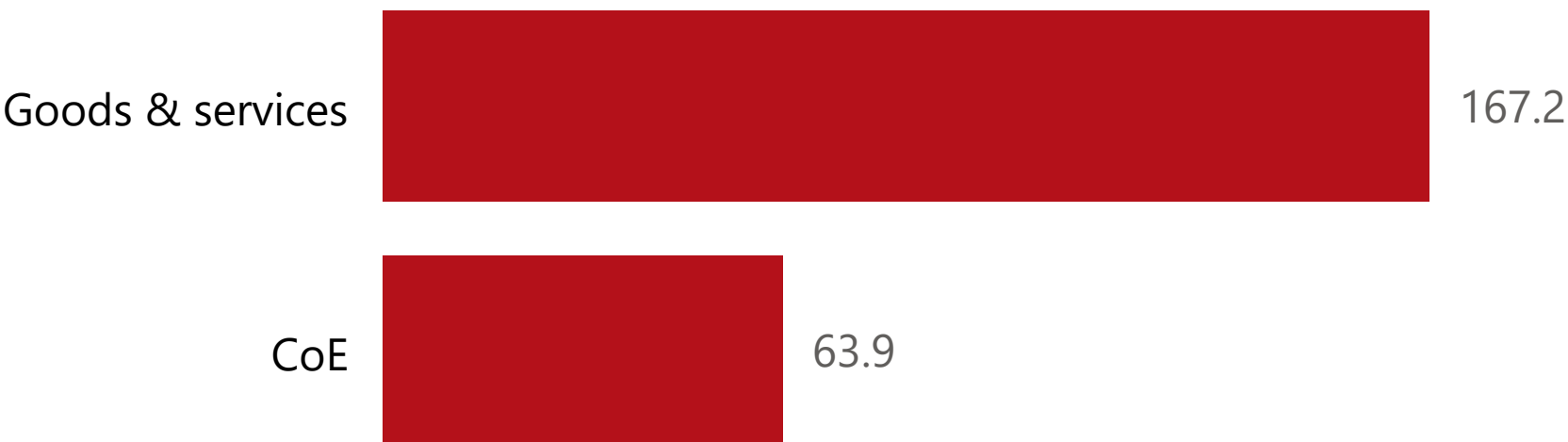
Department

Women, Youth and Persons with Di...

Entity

National Youth Development Agency

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

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Approved transfers

1,194.9

27.2%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

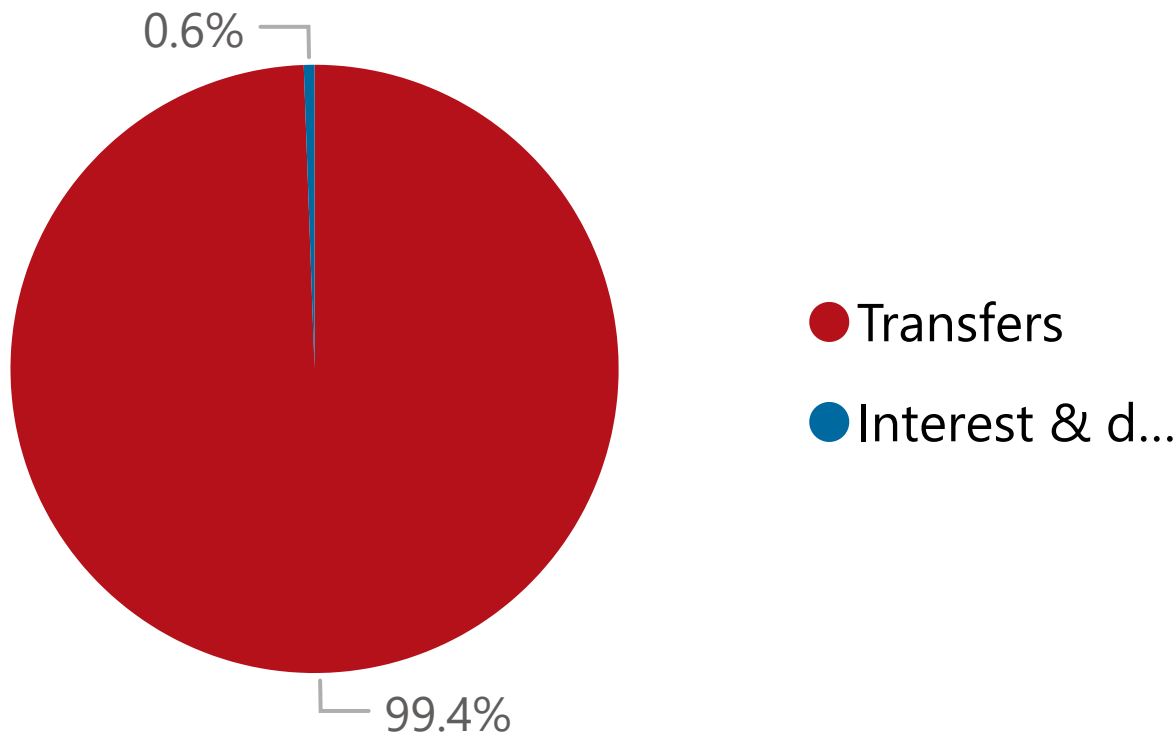
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

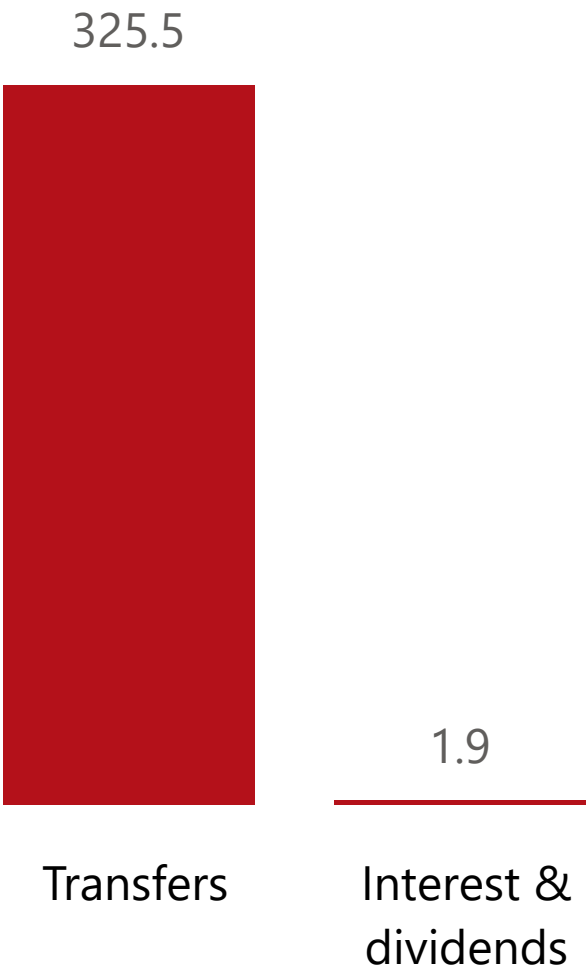
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Women, Youth and Persons with Di...

Entity

National Youth Development Agency

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,194.9	325.5	99.4%
Interest & dividends	8.6	1.9	0.6%
Total	1,203.5	327.3	100.0%

Public Entities Spending

Approved CoE

236.827.0%

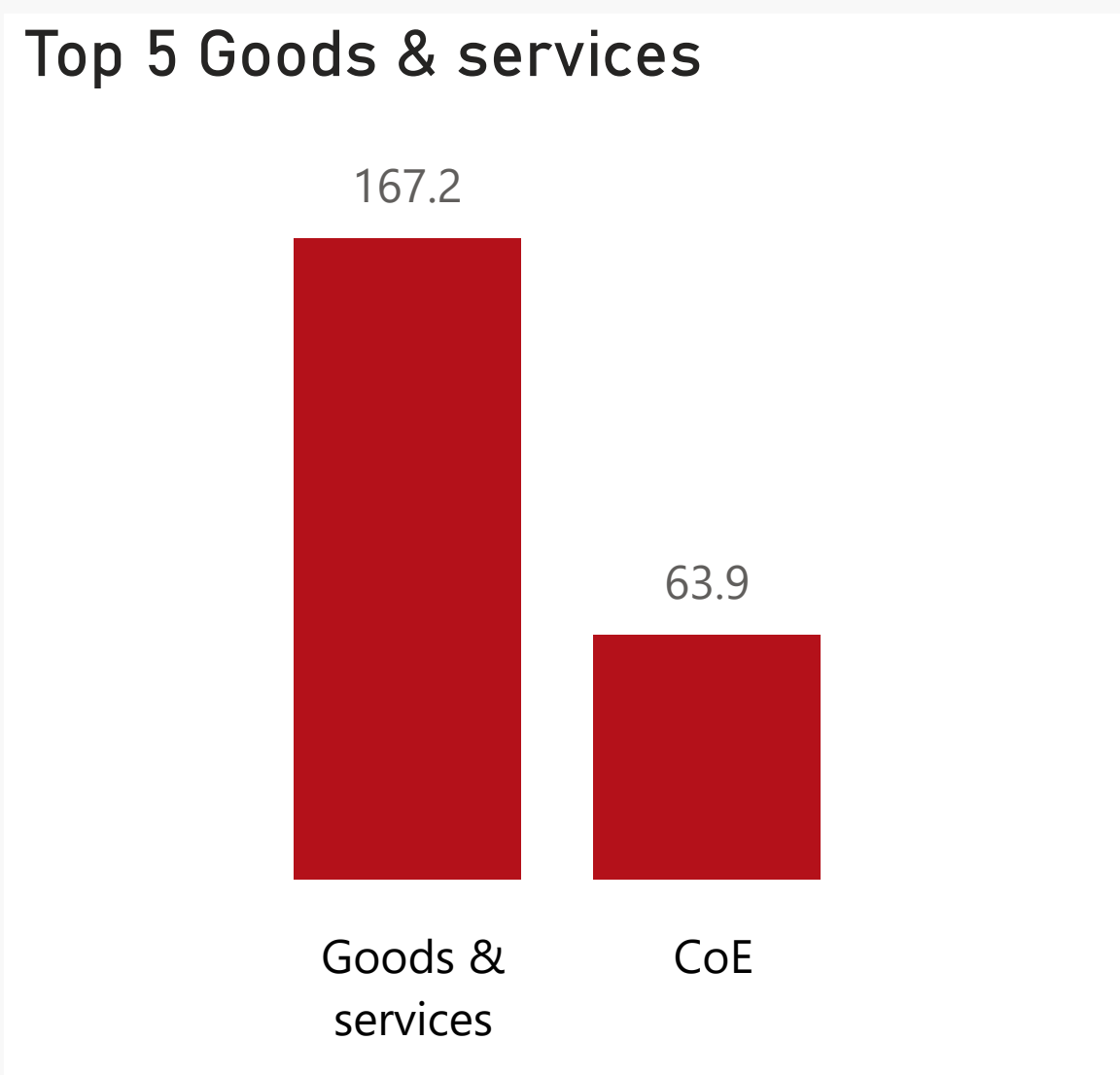
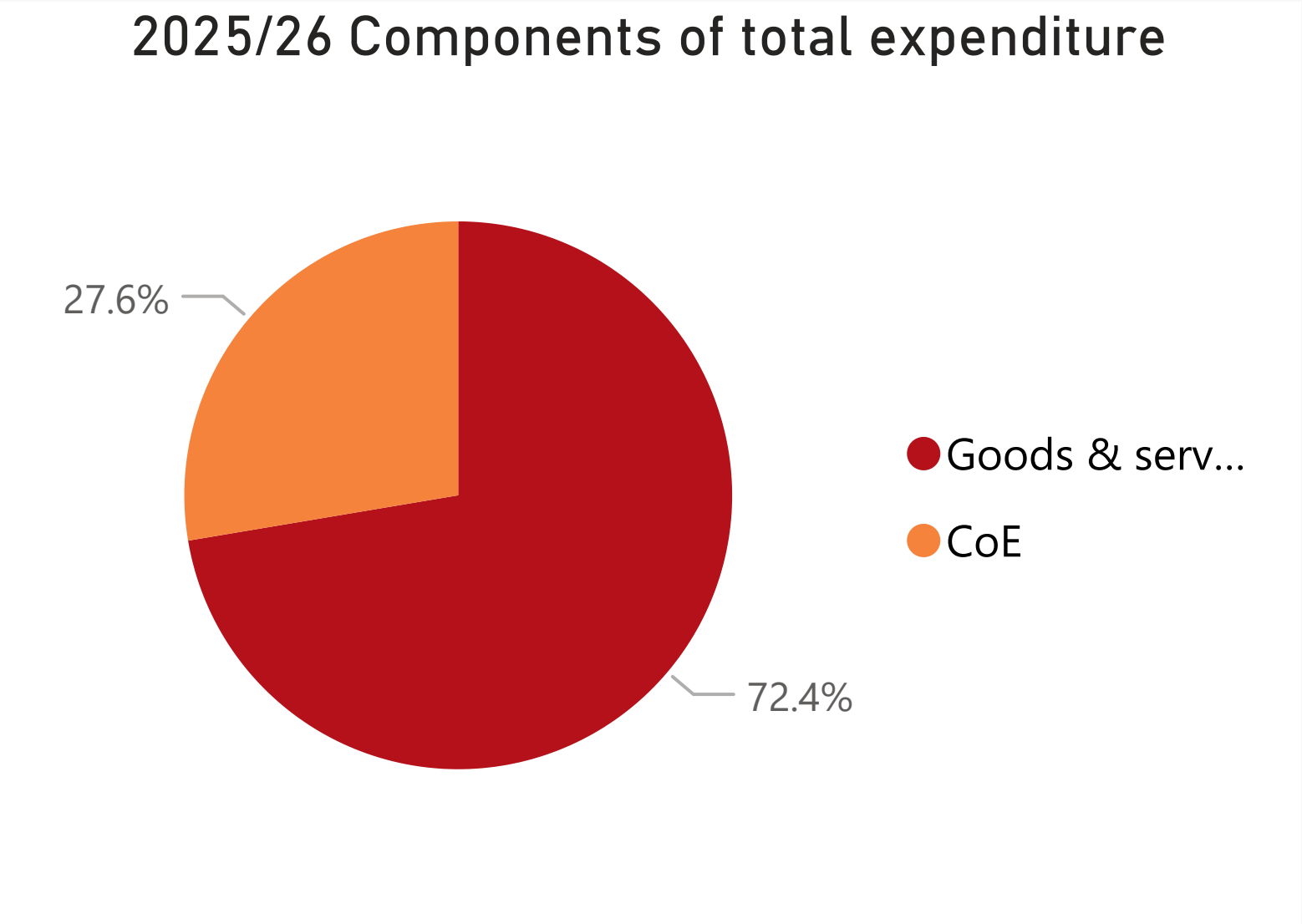
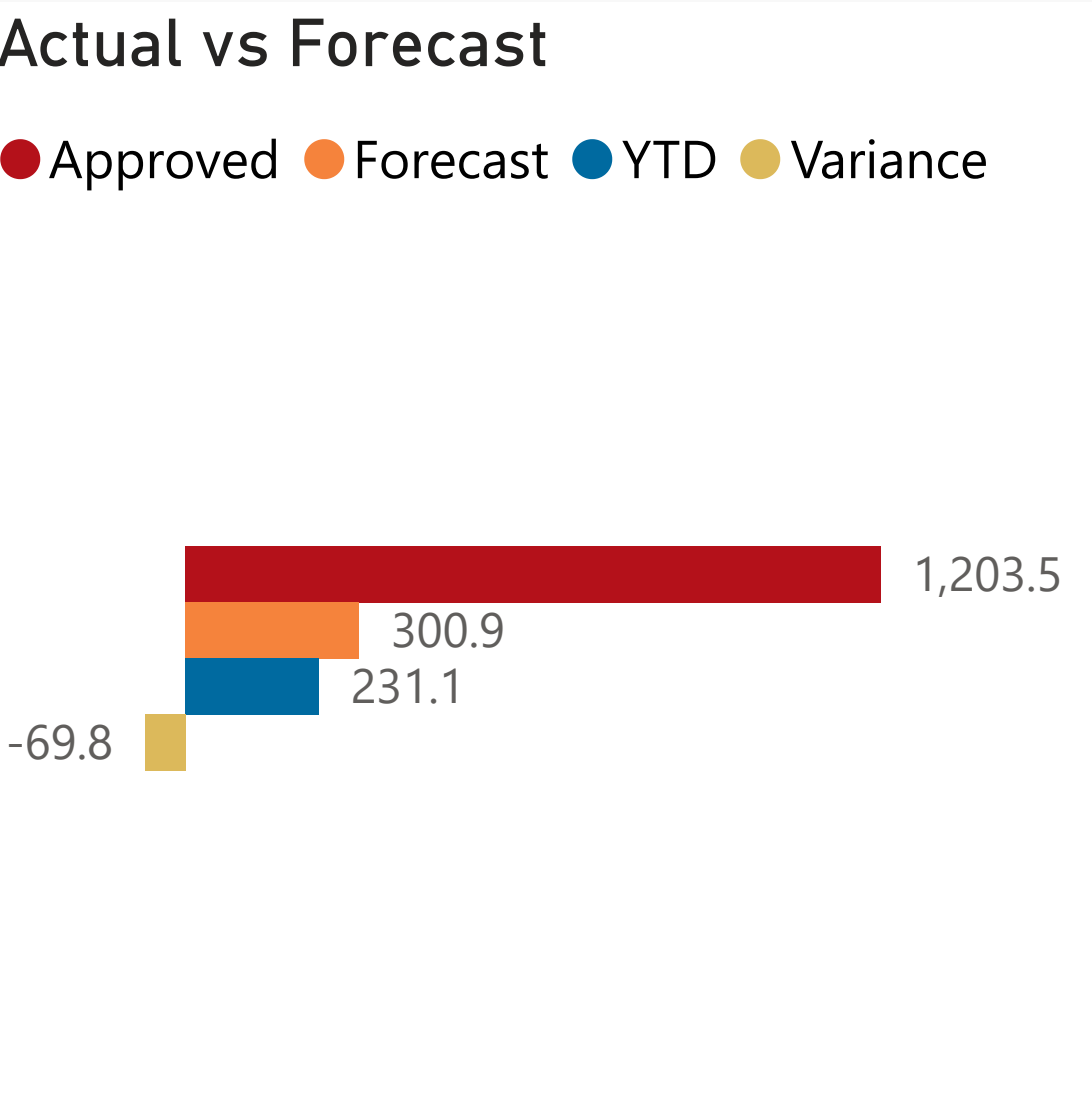
Approved G&S

966.817.3%

Approved transfers

(Blank)27.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
<div><div></div>Goods & services</div>	966.8	167.2	72.4%
<div><div></div>CoE</div>	236.8	63.9	27.6%
Total	1,203.5	231.1	100.0%

Quarter

1

Cluster

All

Department

Women, Youth and Persons with Di...

Entity

National Youth Development Agency