

# Overview - Public Entities Quarterly Reporting



Approved receipts

1,094.0 29.0%

Approved spending

1,121.3 26.5%

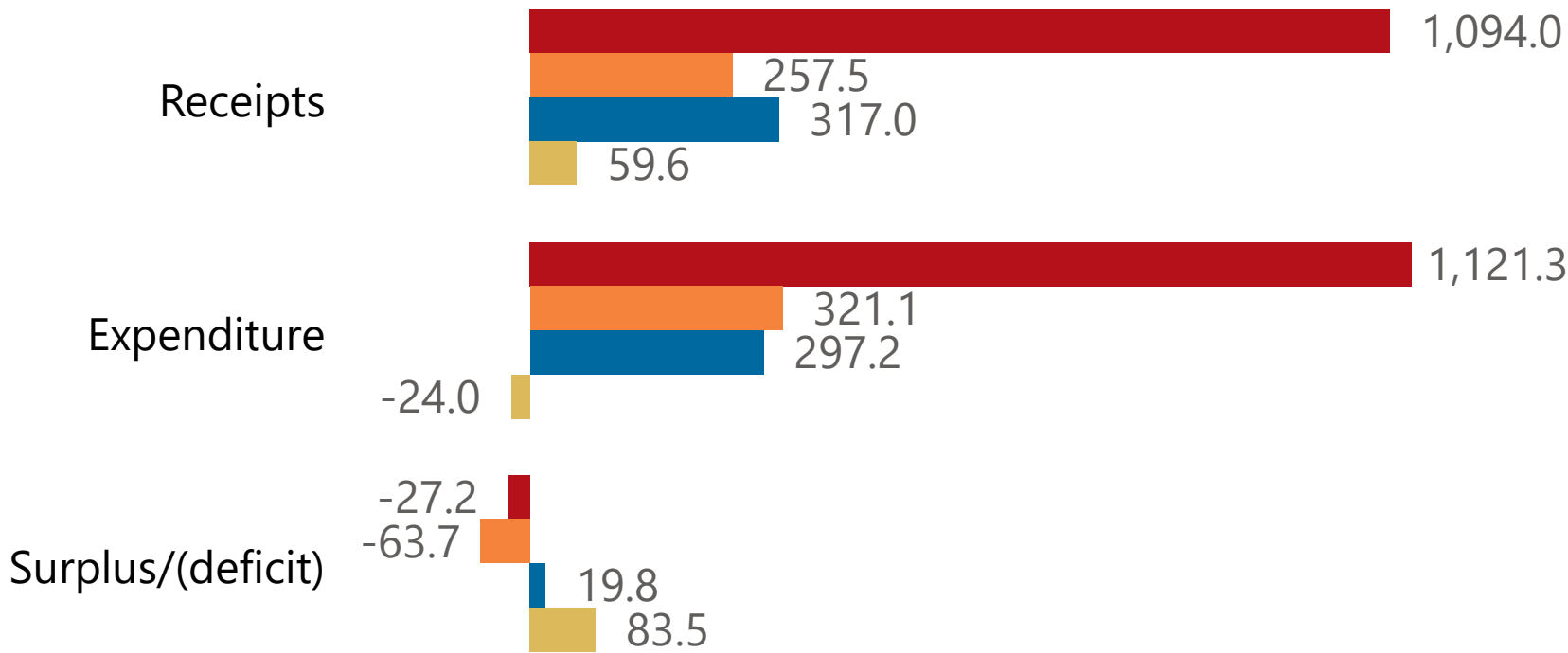
Surplus/(deficit)

-27.2

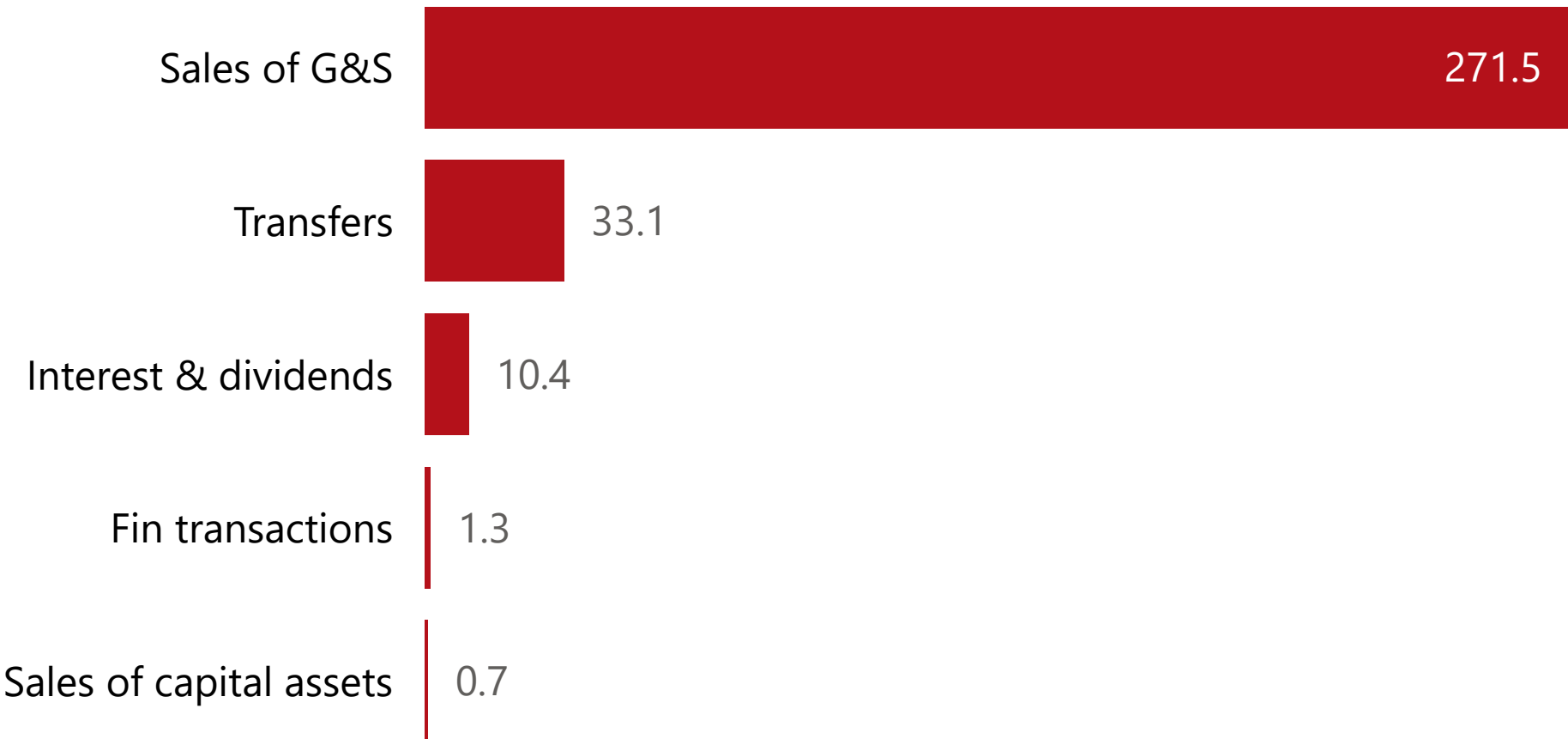
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

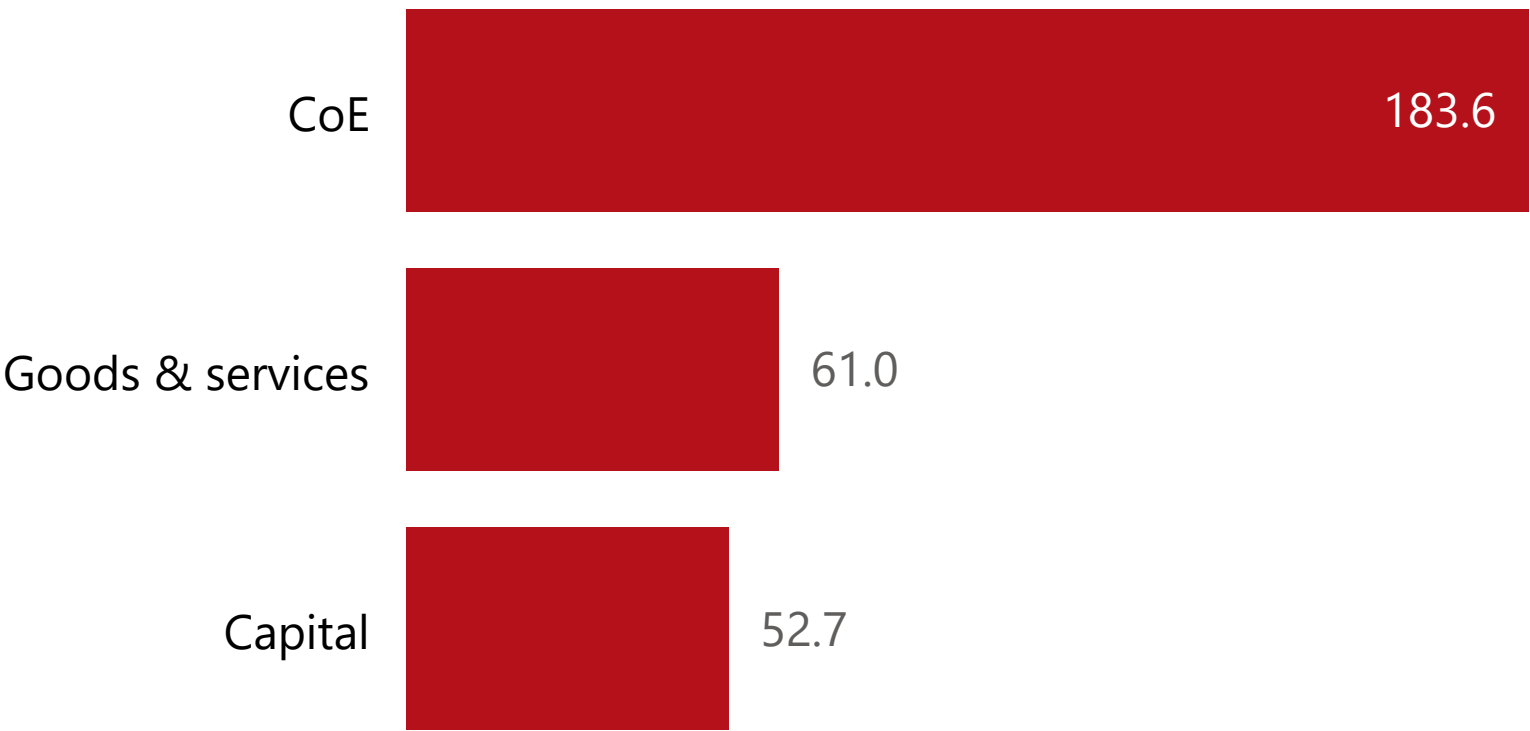
## Department

Transport

## Entity

South African Civil Aviation Authority

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

915.2

29.7%

Approved transfers

134.4

24.6%



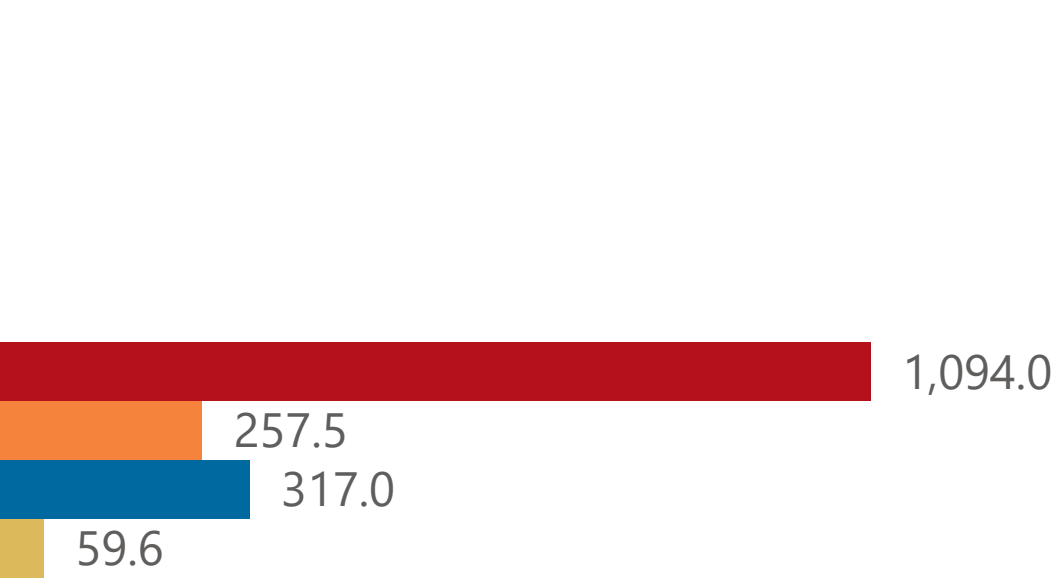
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

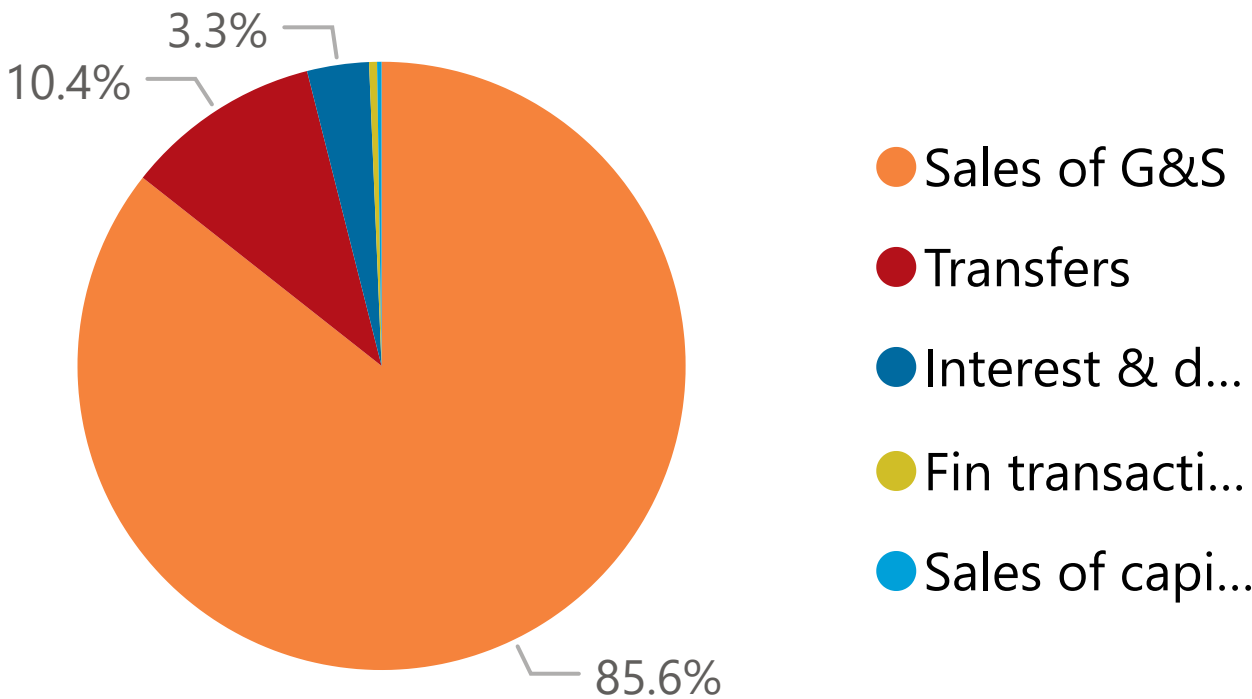
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

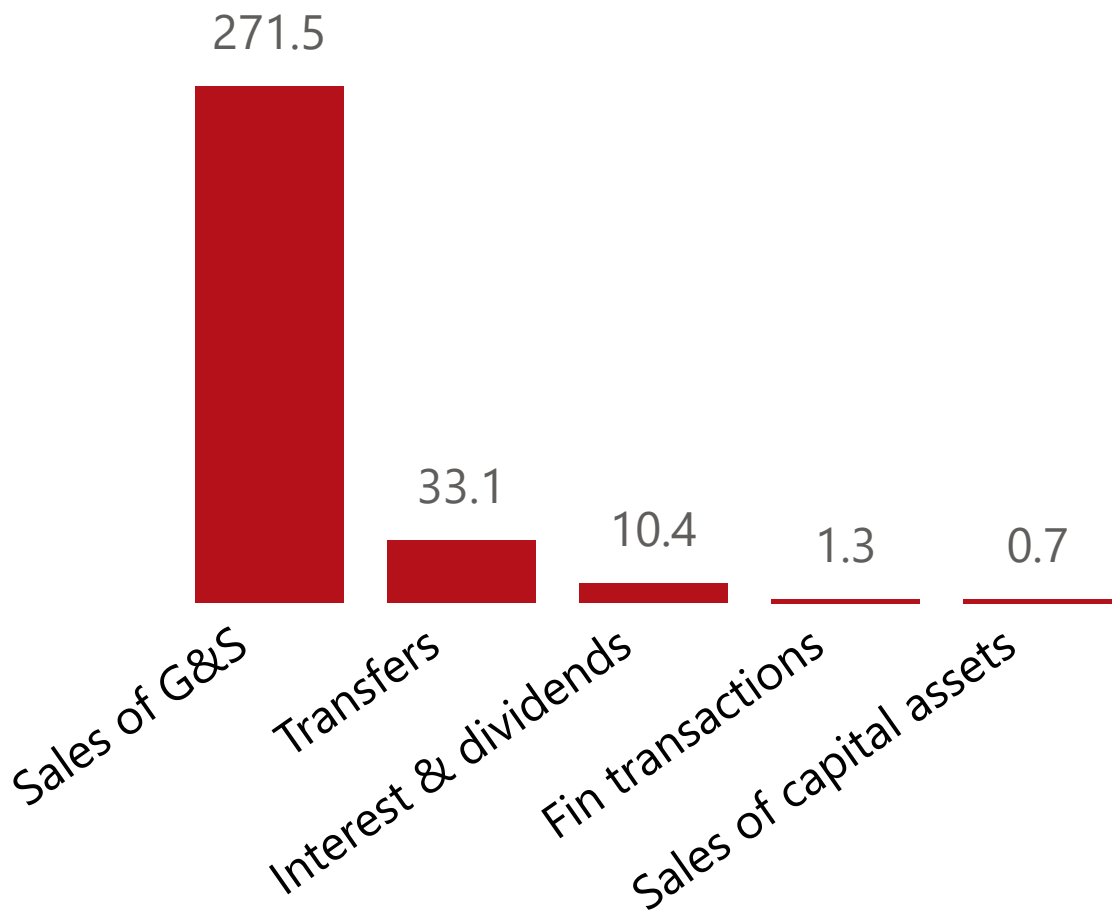
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Transport

## Entity

South African Civil Aviation Authority

## Top 5 Transfers

33.1



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
<div><div></div>Sales of G&amp;S</div>	915.2	271.5	85.6%
<div><div></div>Transfers</div>	134.4	33.1	10.4%
<div><div></div>Interest &amp; dividends</div>	40.9	10.4	3.3%
<div><div></div>Fin transactions</div>	3.6	1.3	0.4%
<div><div></div>Sales of capital assets</div>		0.7	0.2%
<div><div></div>Total</div>	1,094.0	317.0	100.0%

# Public Entities Spending

Approved CoE

680.327.0%

Approved G&S

329.518.5%

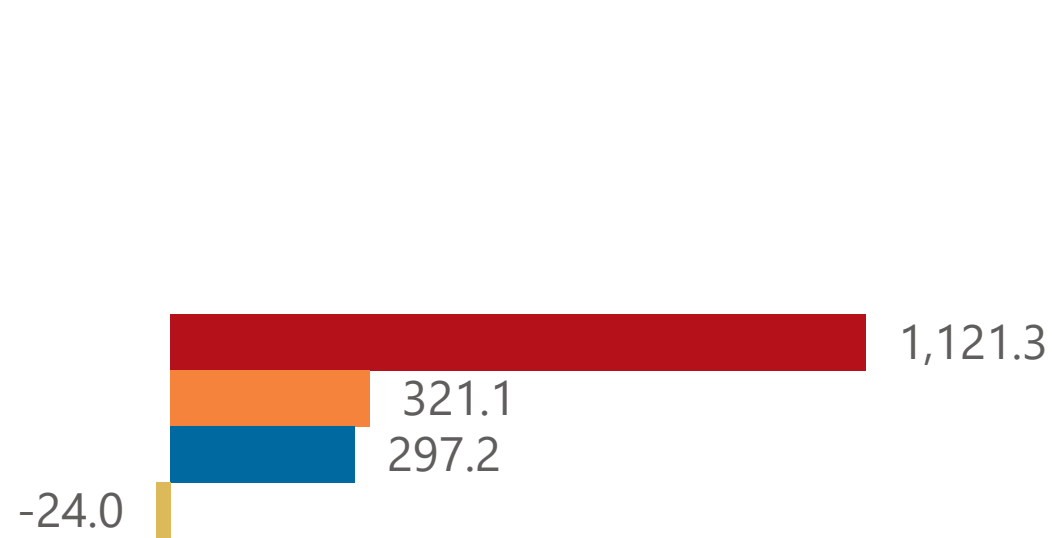
Approved transfers

(Blank)29.0%

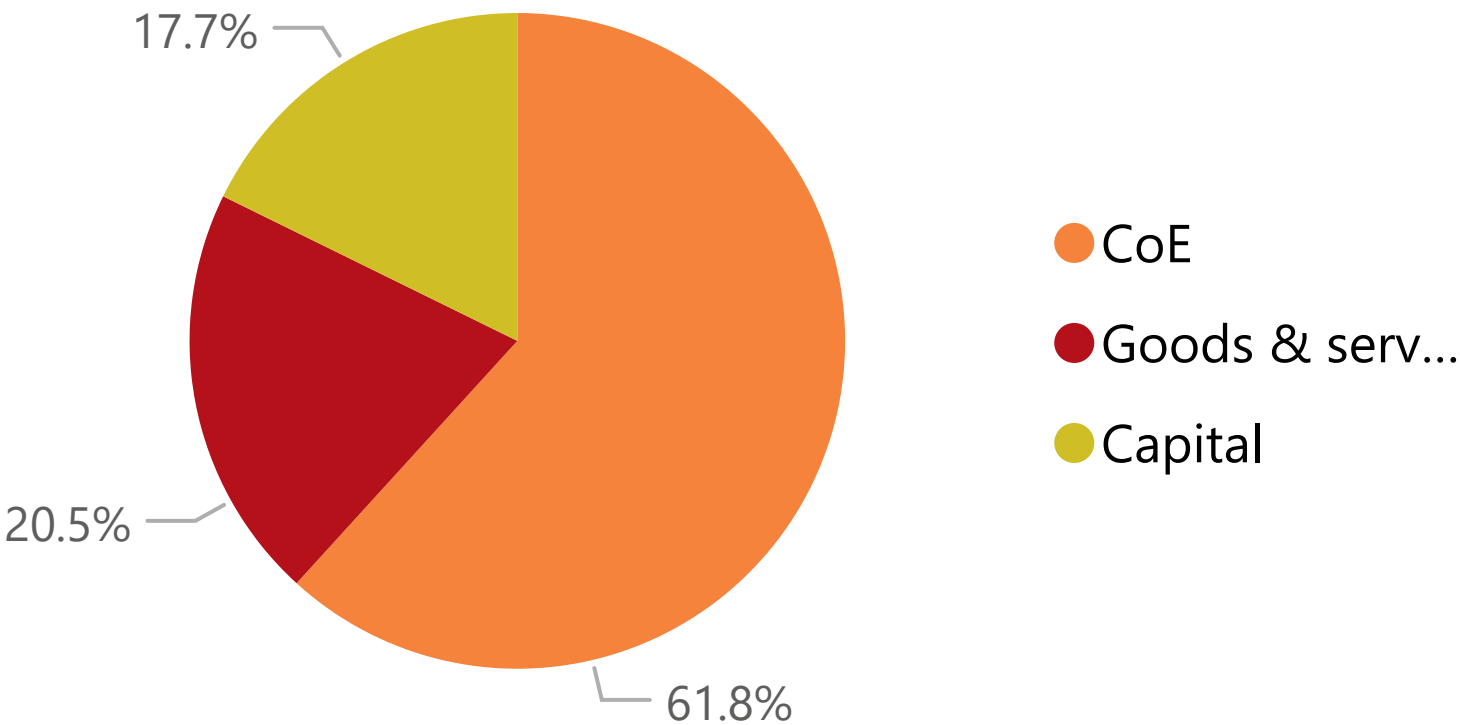
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

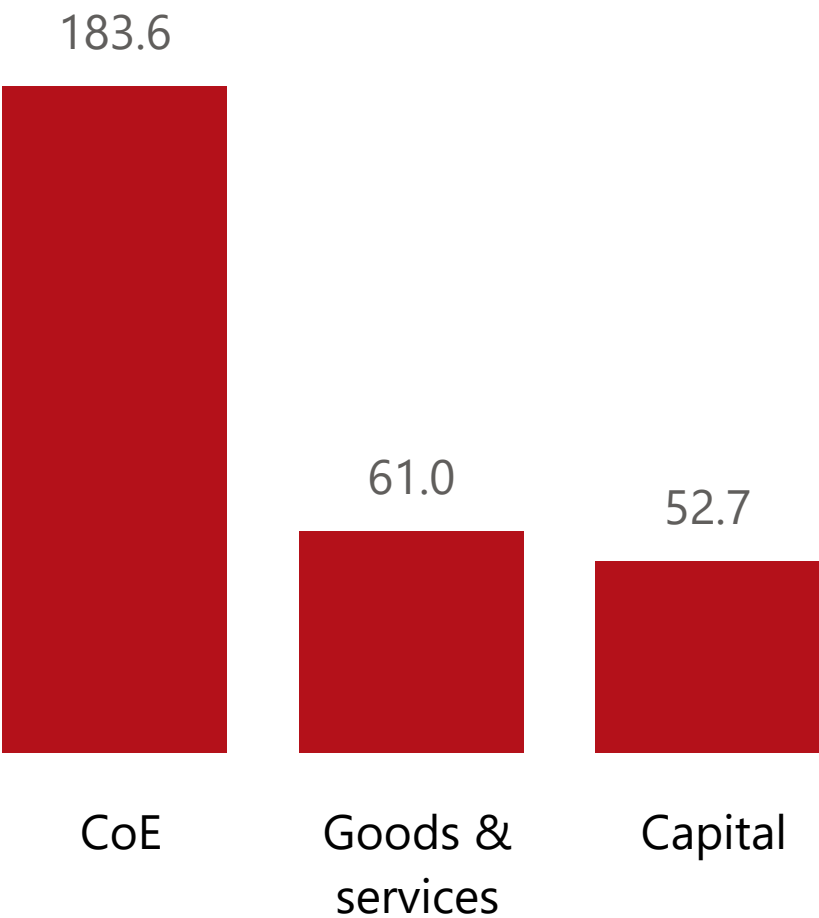
ApprovedForecastYTDVariance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

1

## Cluster

All

## Department

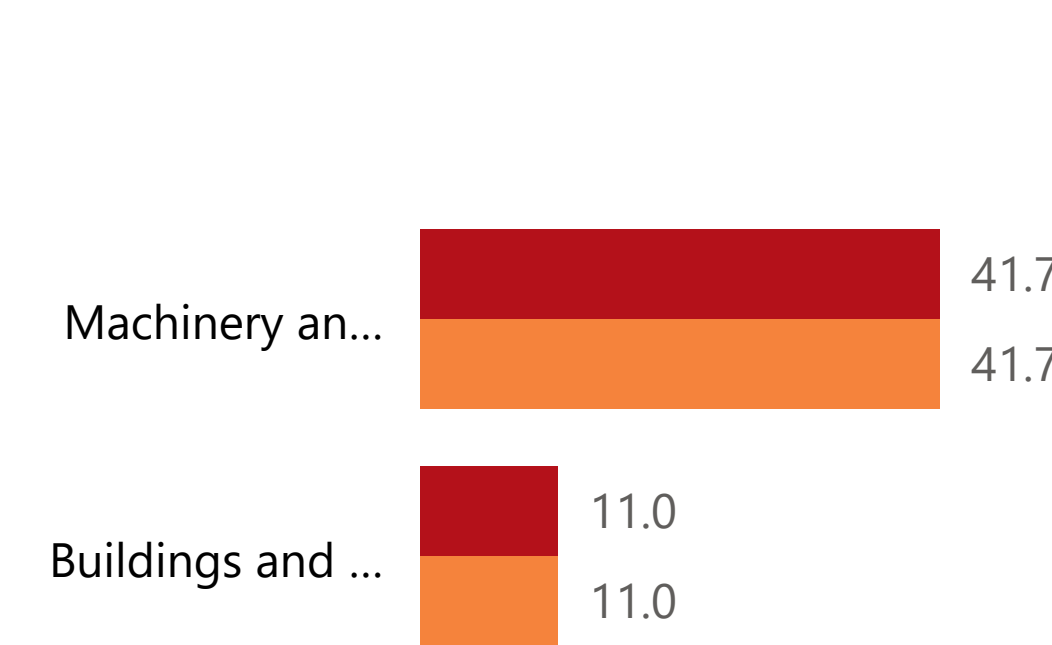
Transport

## Entity

South African Civil Aviation Authority

## Capital assets

YTDForecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	680.3	183.6	61.8%
⊕ Goods & services	329.5	61.0	20.5%
⊕ Capital	111.5	52.7	17.7%
Total	1,121.3	297.2	100.0%