

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

Approved receipts

144.3

63.8%

Approved spending

144.3

31.1%

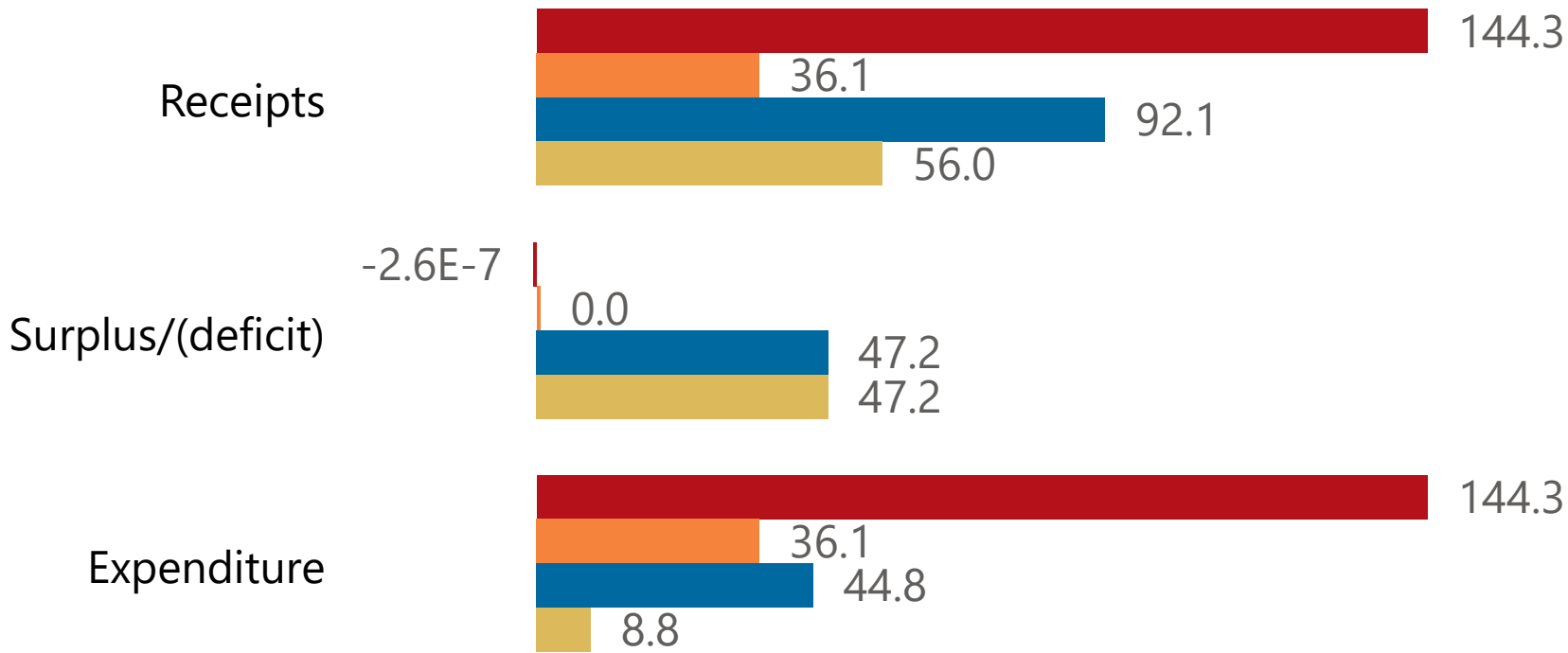
Surplus/(deficit)

-2.6E-7

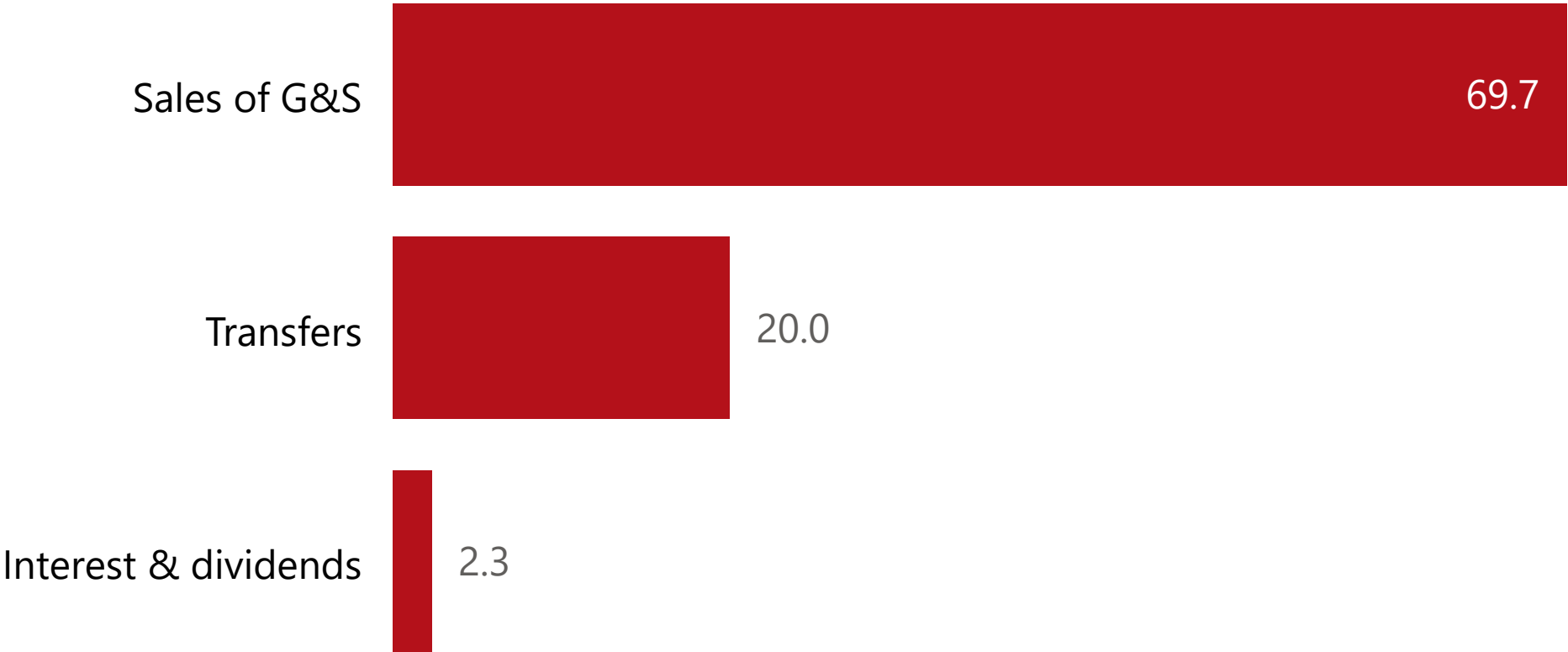
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

South African National Accreditation...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

110.4

63.2%

Approved transfers

29.9

67.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

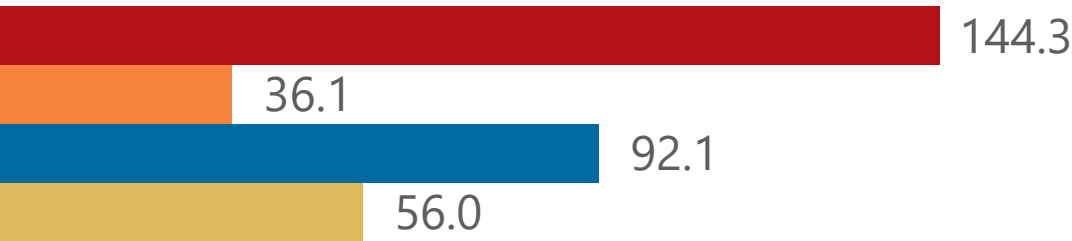


national treasury

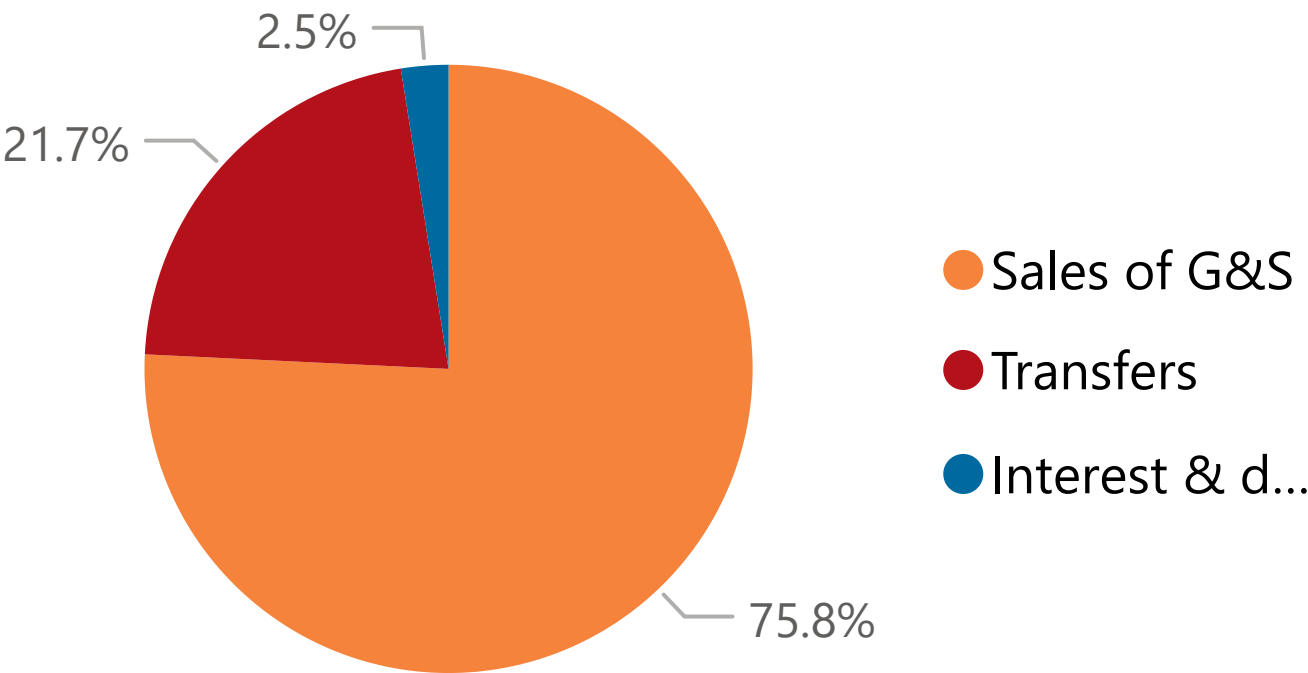
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

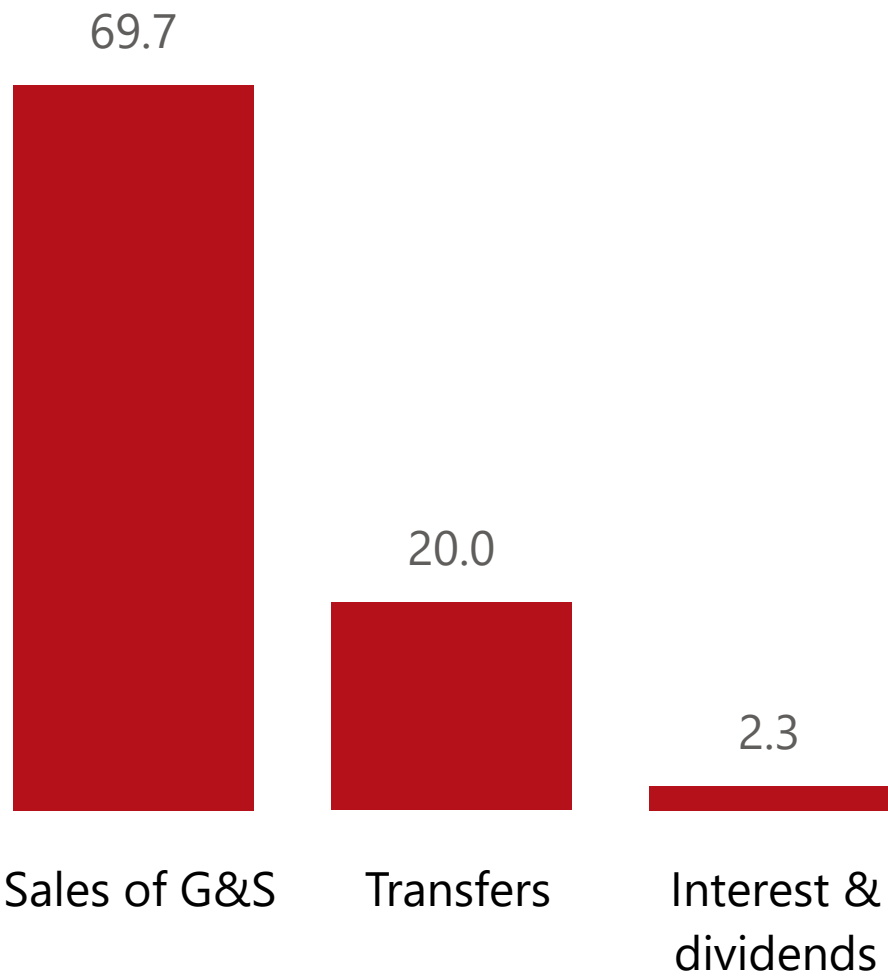
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Trade, Industry and Competition

## Entity

South African National Accreditation...

## Top 5 Transfers

20.0



Departme...  
transfers

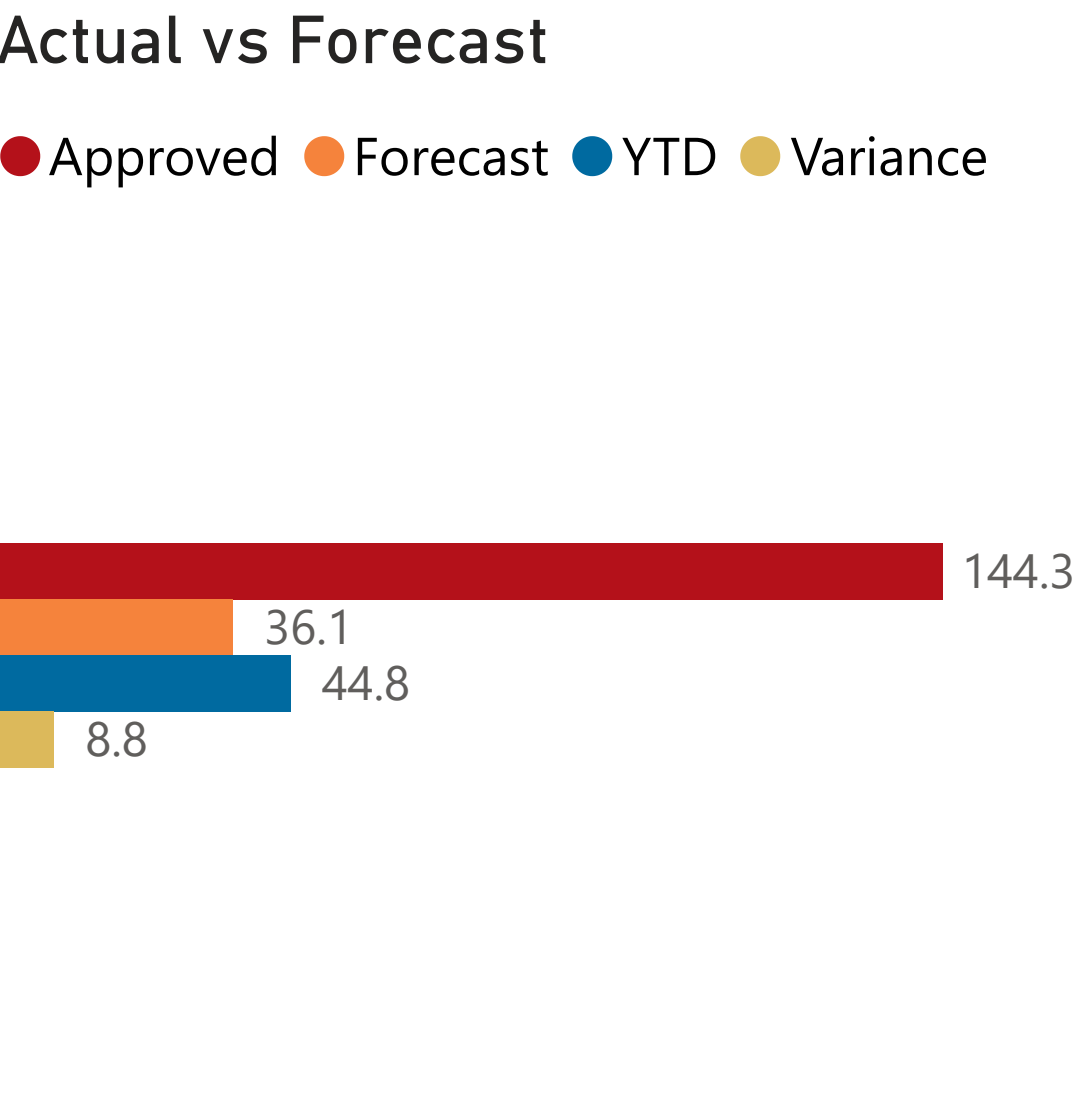
## Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	110.4	69.7	75.8%
+ Transfers	29.9	20.0	21.7%
+ Interest & dividends	4.0	2.3	2.5%
Total	144.3	92.1	100.0%

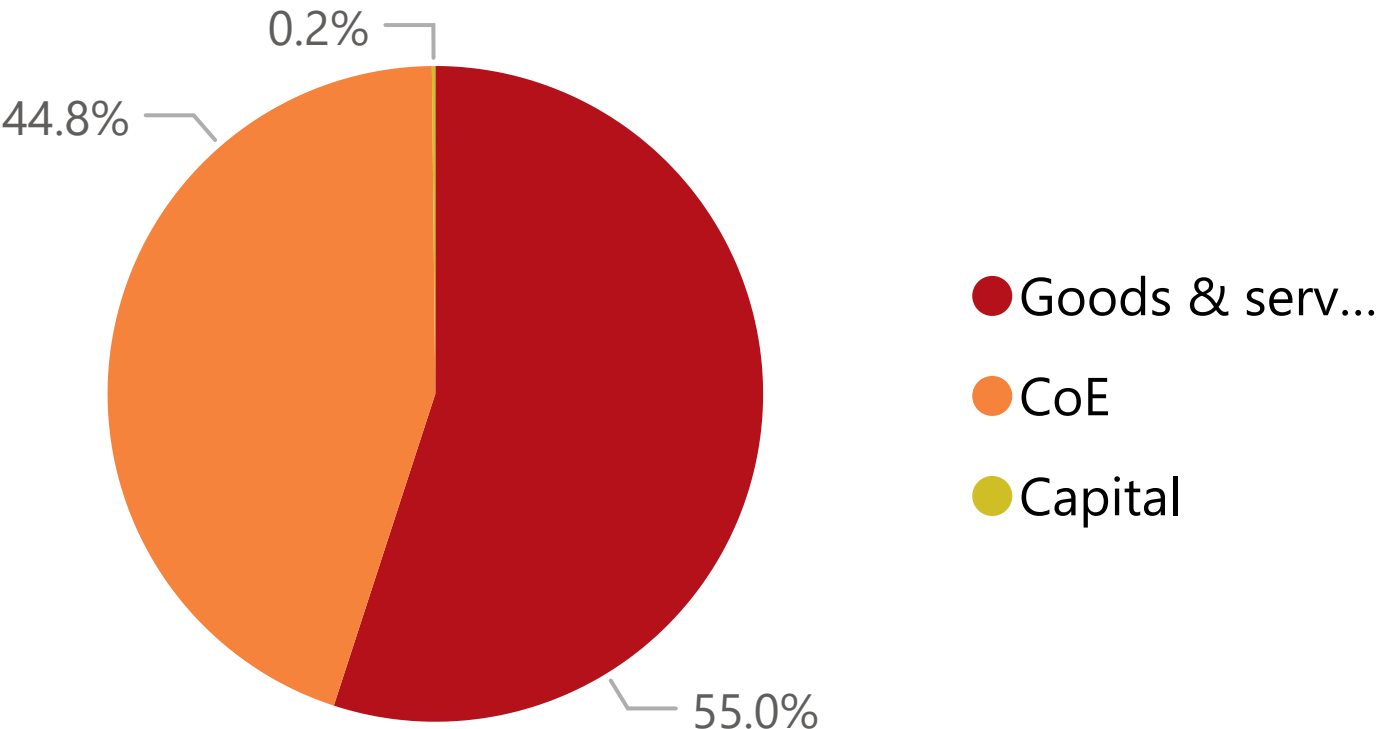
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
79.125.4%	65.137.9%	(Blank)63.8%

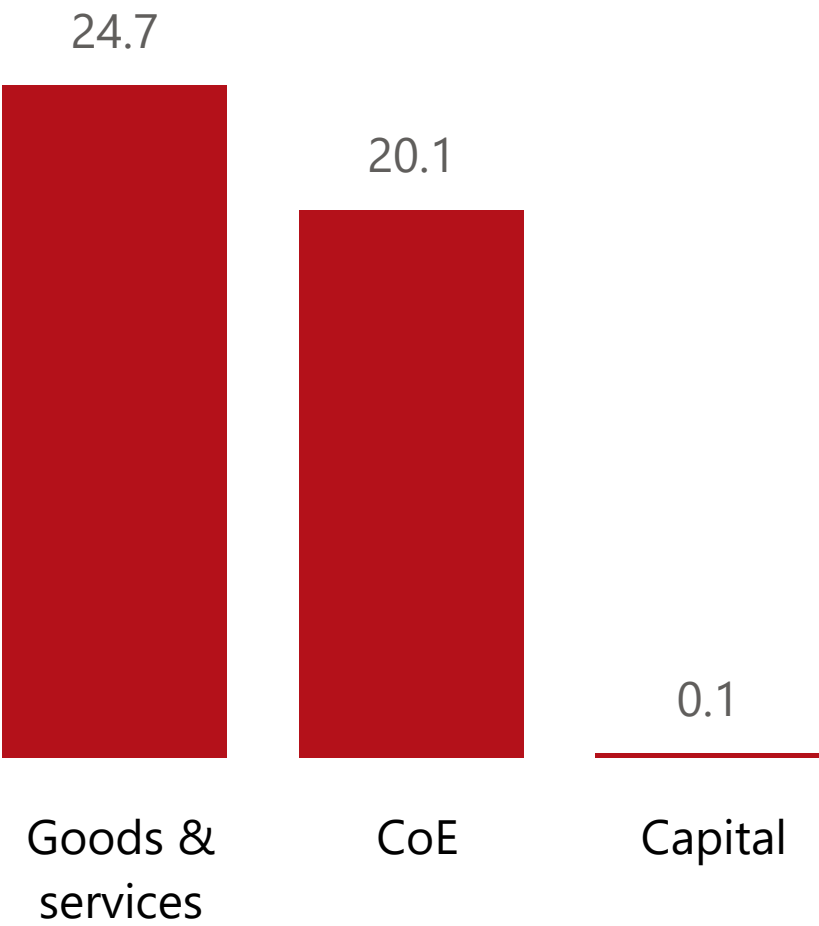
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

South African National Accreditation Authority

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	65.1	24.7	55.0%
⊕ CoE	79.1	20.1	44.8%
⊕ Capital		0.1	0.2%
Total	144.3	44.8	100.0%