

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

902.0

61.6%

Approved spending

1,088.3

50.5%

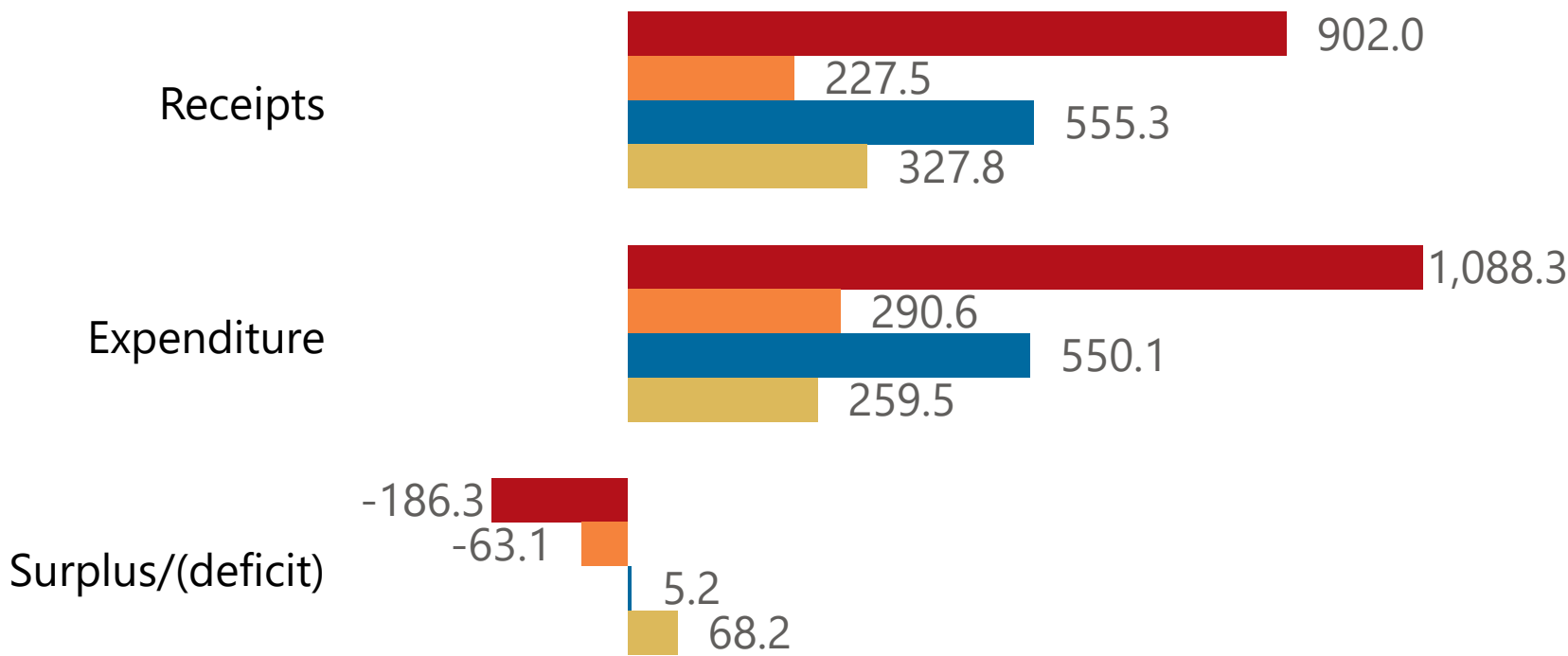
Surplus/(deficit)

-186.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

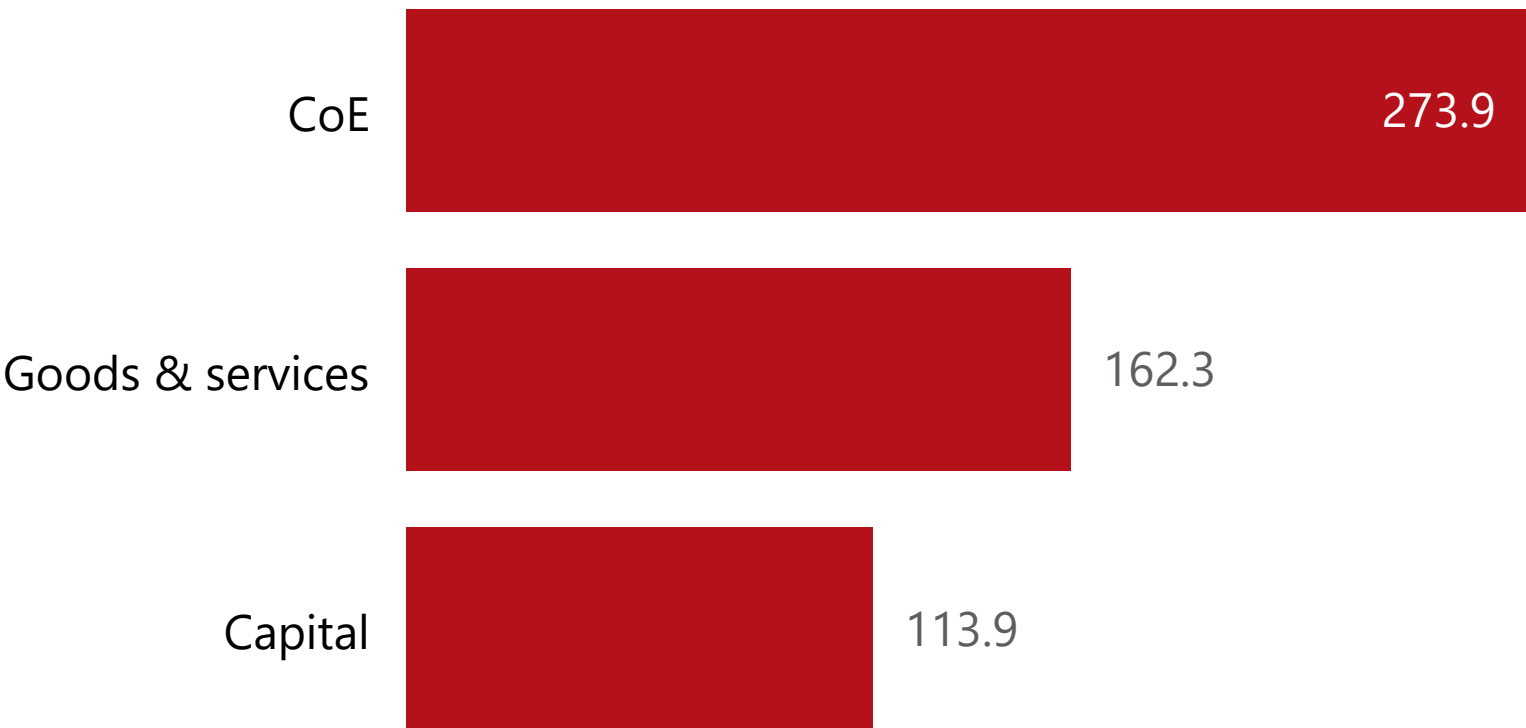
Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

552.4

54.6%

Approved transfers

282.7

77.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

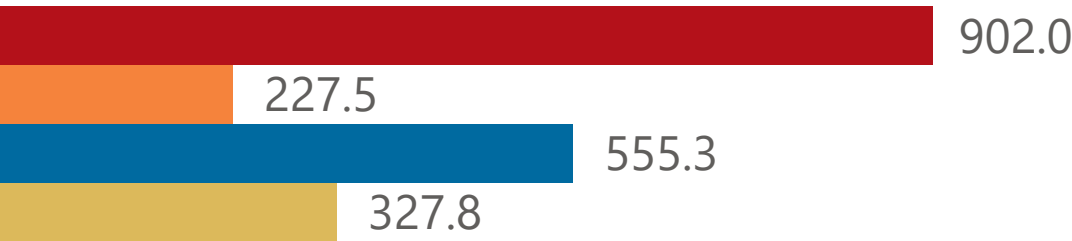


national treasury

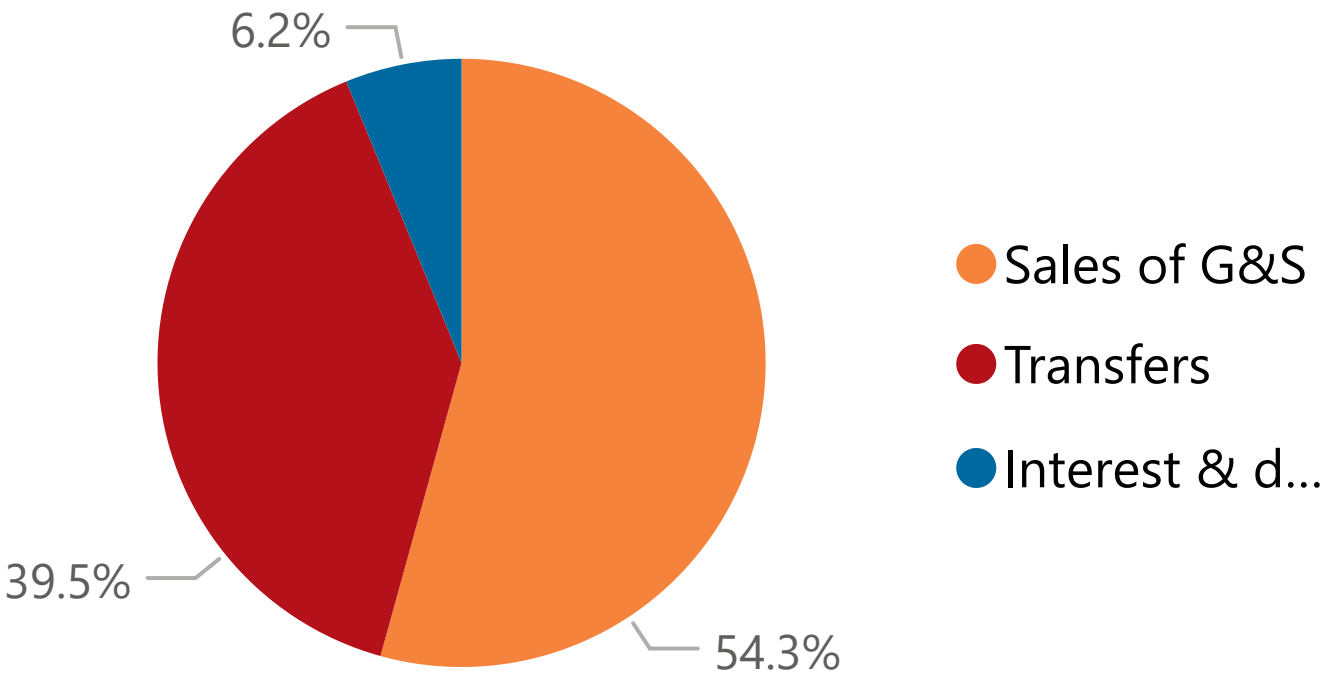
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

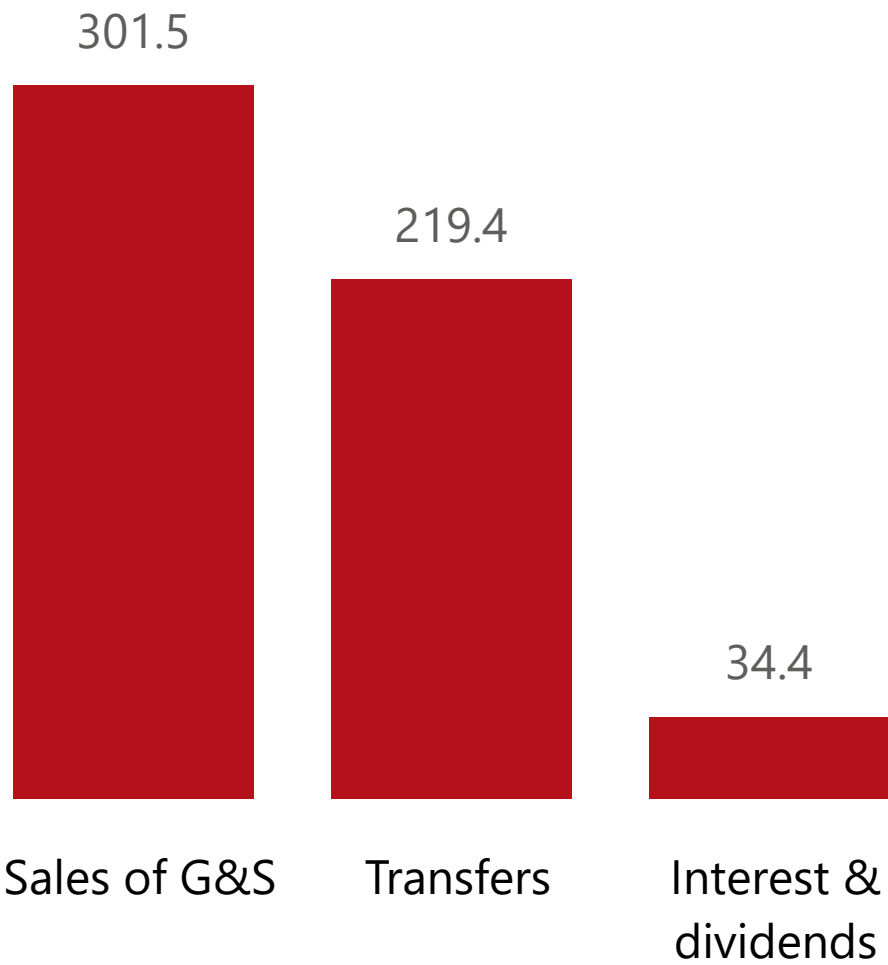
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Top 5 Transfers

219.4



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
<div>+ Sales of G&S</div>	552.4	301.5	54.3%
<div>+ Transfers</div>	282.7	219.4	39.5%
<div>+ Interest & dividends</div>	66.8	34.4	6.2%
<div>Total</div>	902.0	555.3	100.0%

Public Entities Spending

Approved CoE

532.951.4%

Approved G&S

364.344.6%

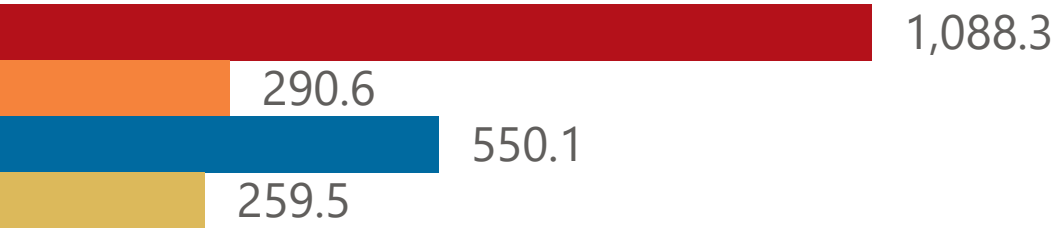
Approved transfers

(Blank)61.6%

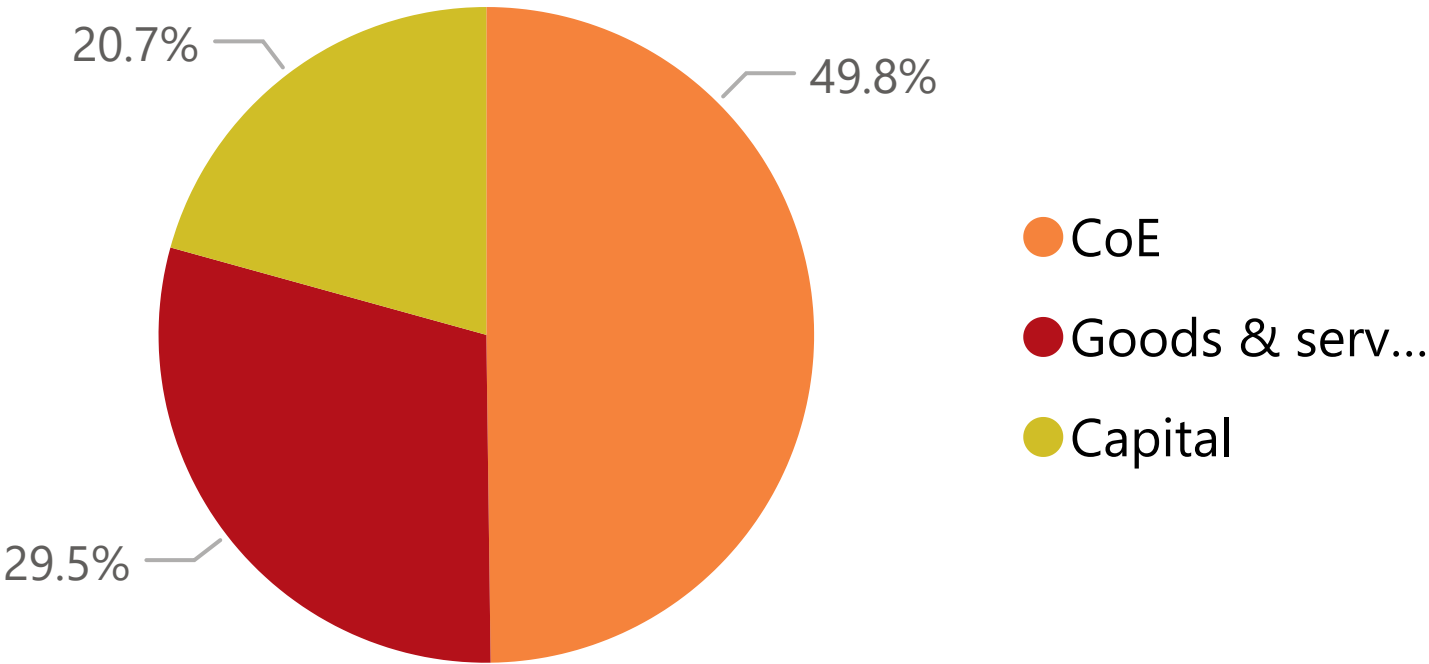
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

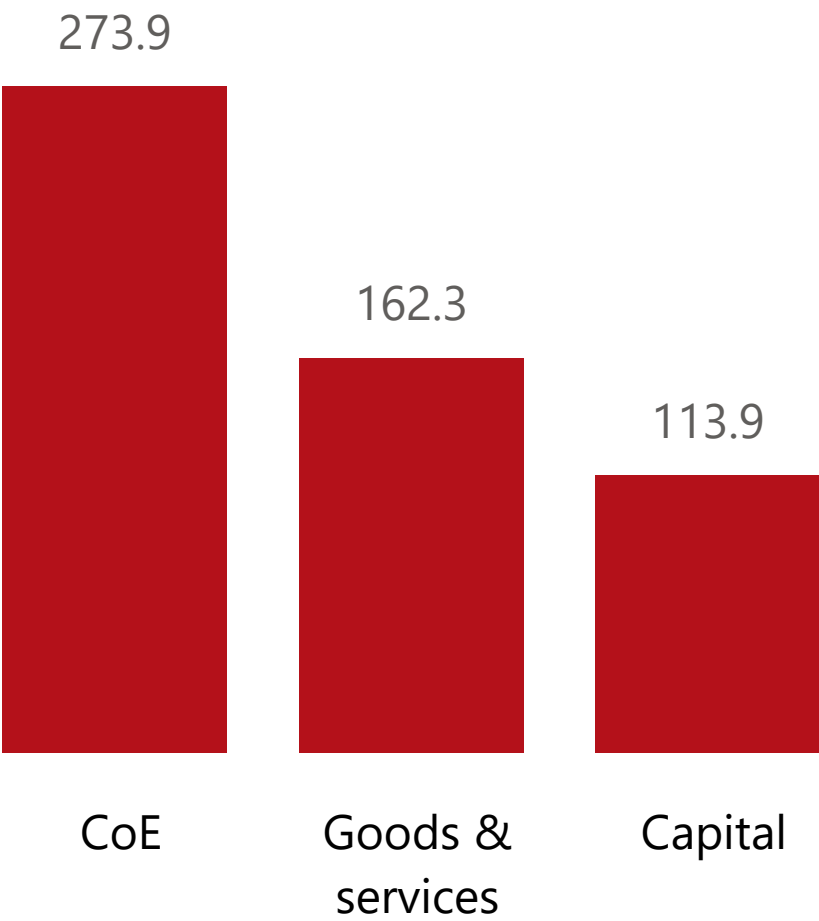
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

SA Bureau of Standards

Capital assets

YTDForecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	532.9	273.9	49.8%
⊕ Goods & services	364.3	162.3	29.5%
⊕ Capital	191.1	113.9	20.7%
Total	1,088.3	550.1	100.0%