

Overview - Public Entities Quarterly Reporting

Approved receipts

545.3

45.5%

Approved spending

572.8

23.2%

Surplus/(deficit)

-27.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

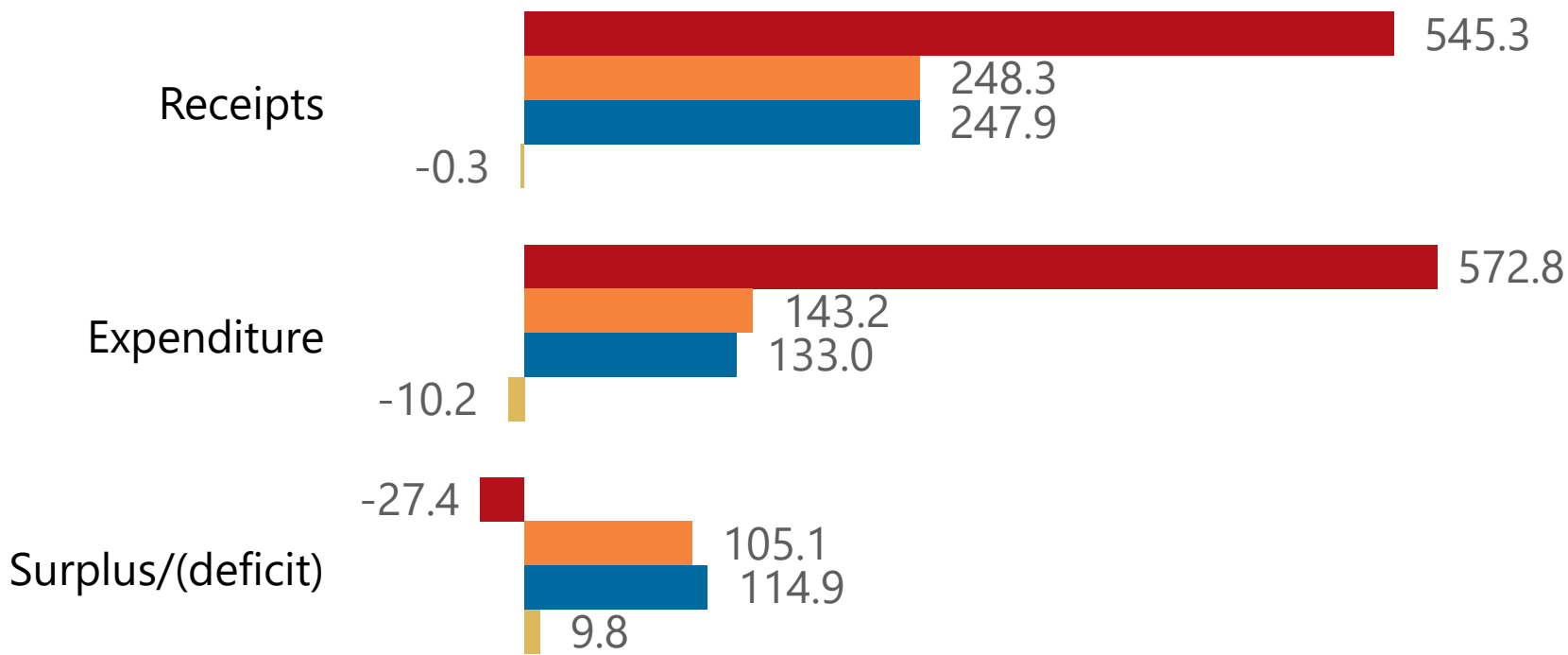


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

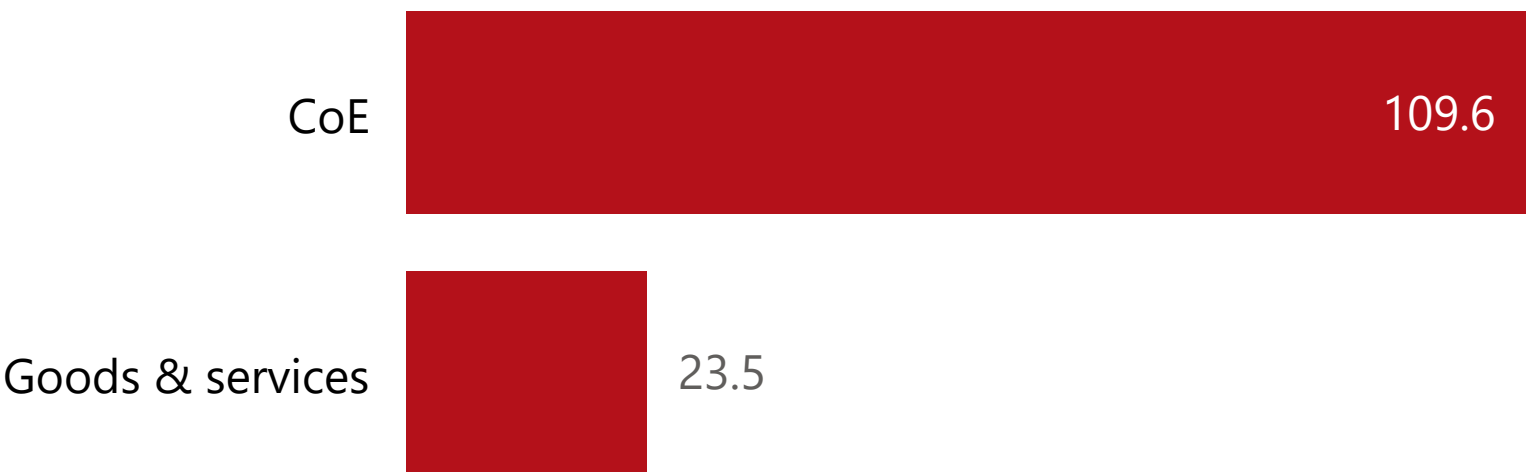
Department

Trade, Industry and Competition

Entity

National Regulator for Compulsory ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

390.0

24.7%

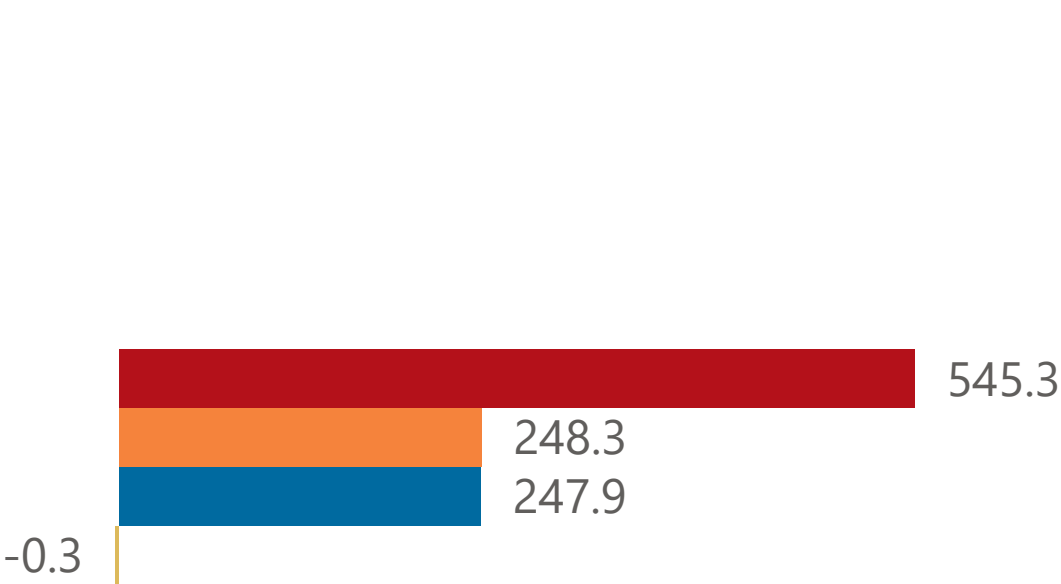
Approved transfers

149.2

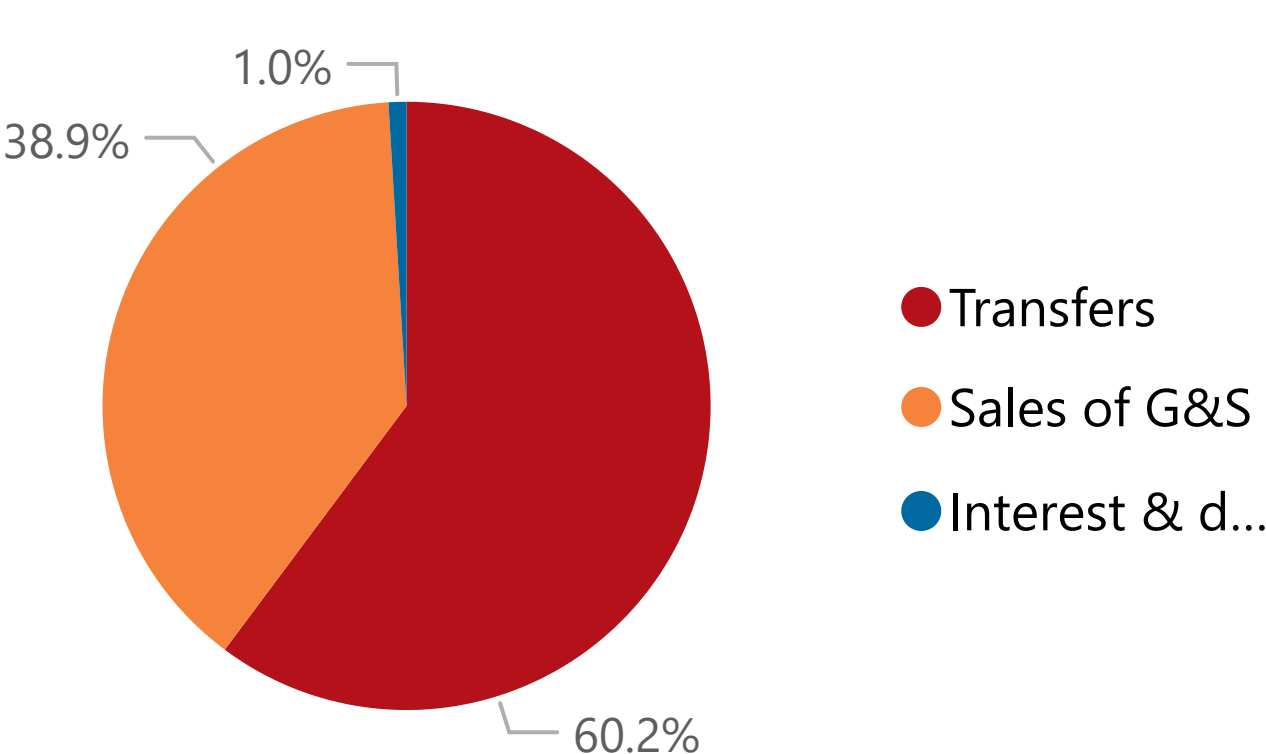
100.0%

Actual vs Forecast

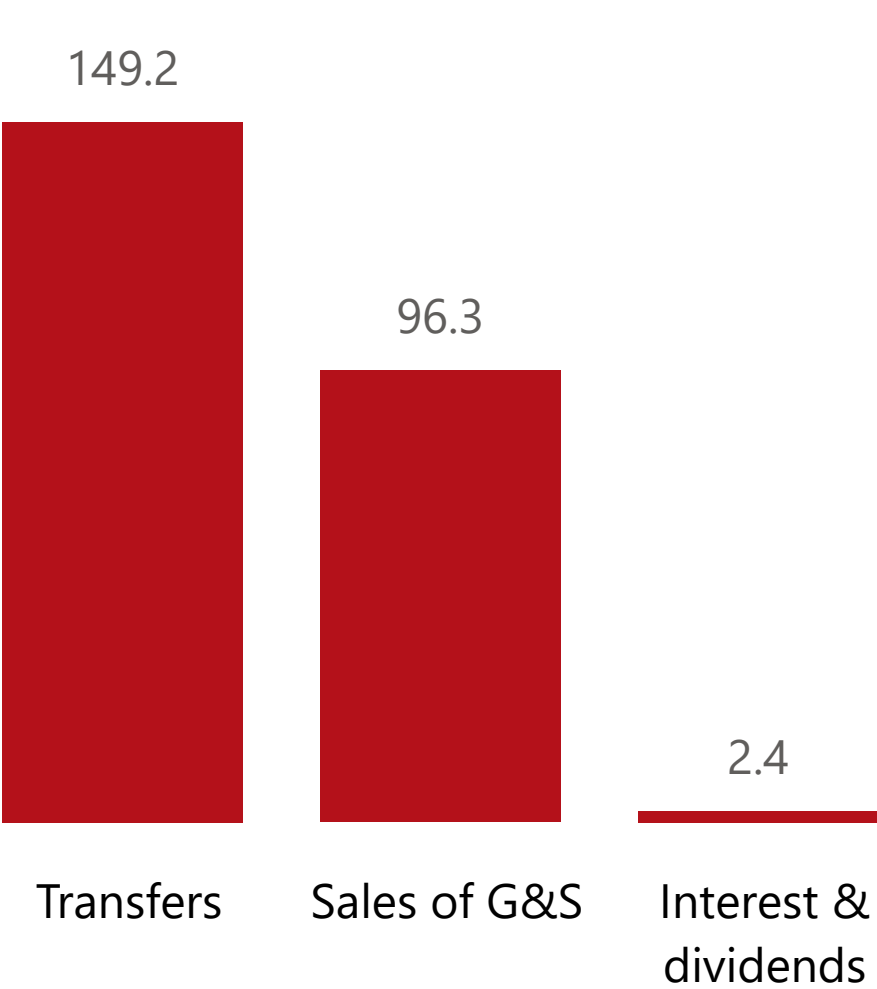
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	149.2	149.2	60.2%
⊕ Sales of G&S	390.0	96.3	38.9%
⊕ Interest & dividends	6.1	2.4	1.0%
Total	545.3	247.9	100.0%

- R billion
- R million
- R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

1

Cluster

All

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Public Entities Spending

Approved CoE

454.524.1%

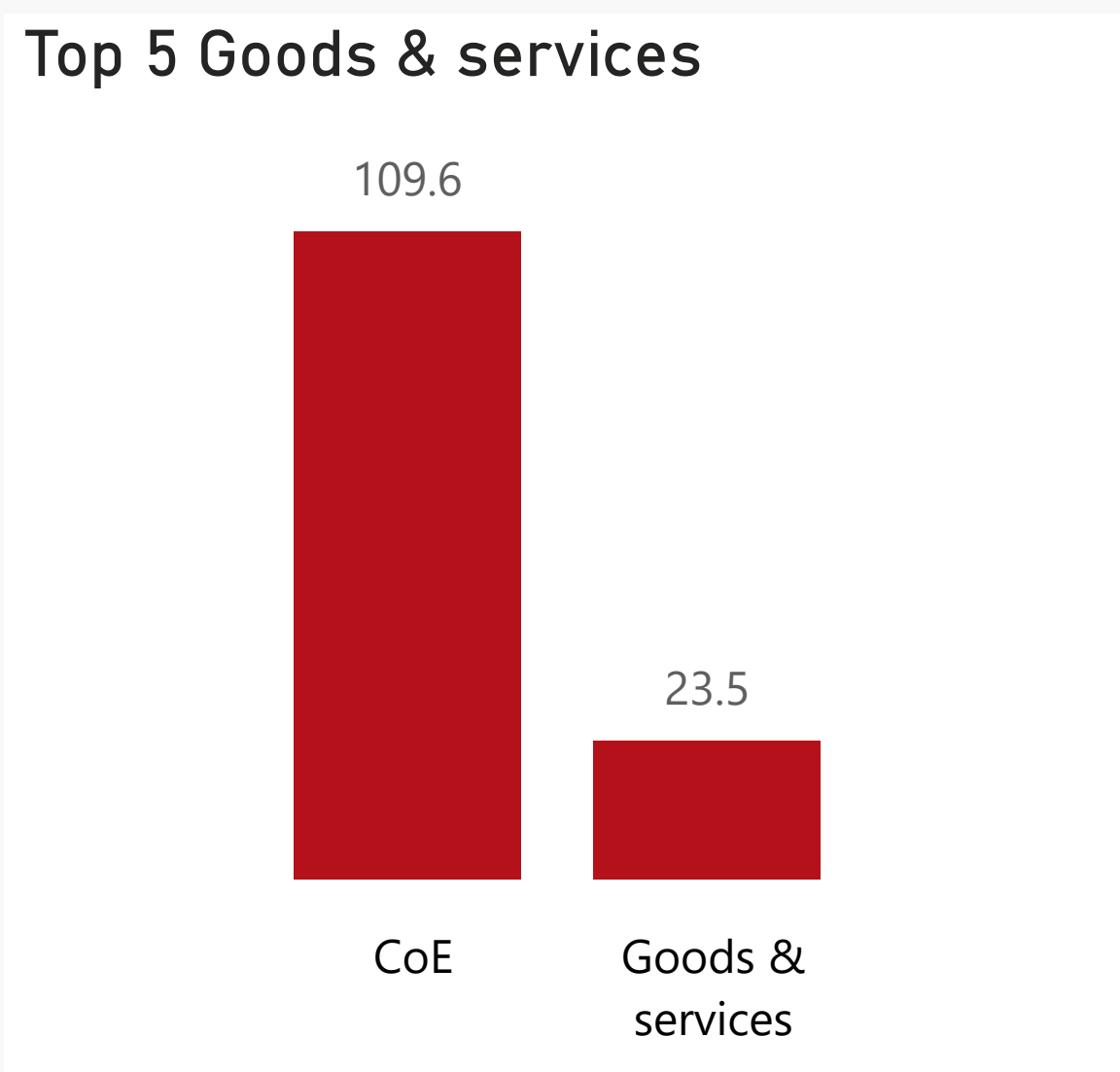
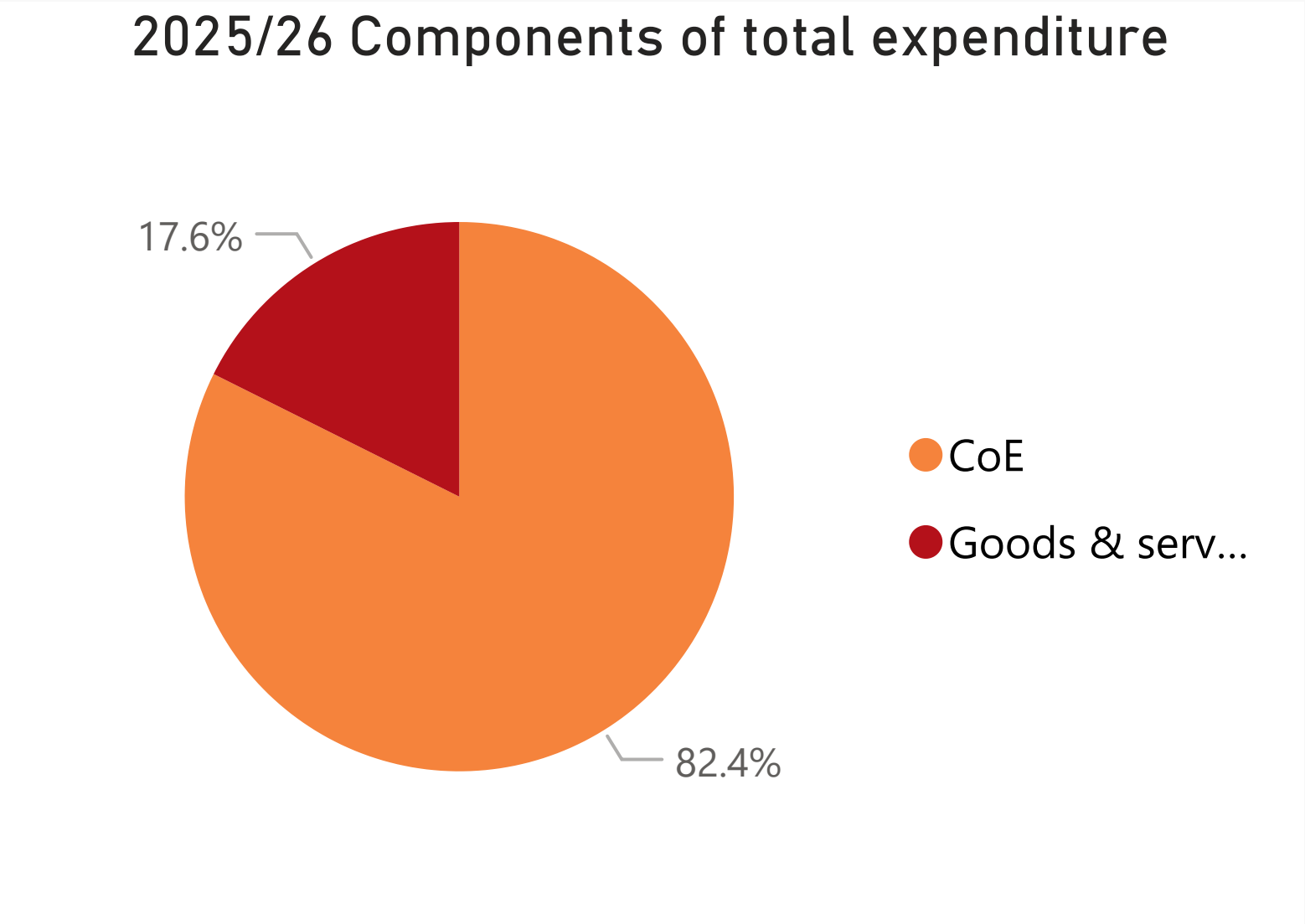
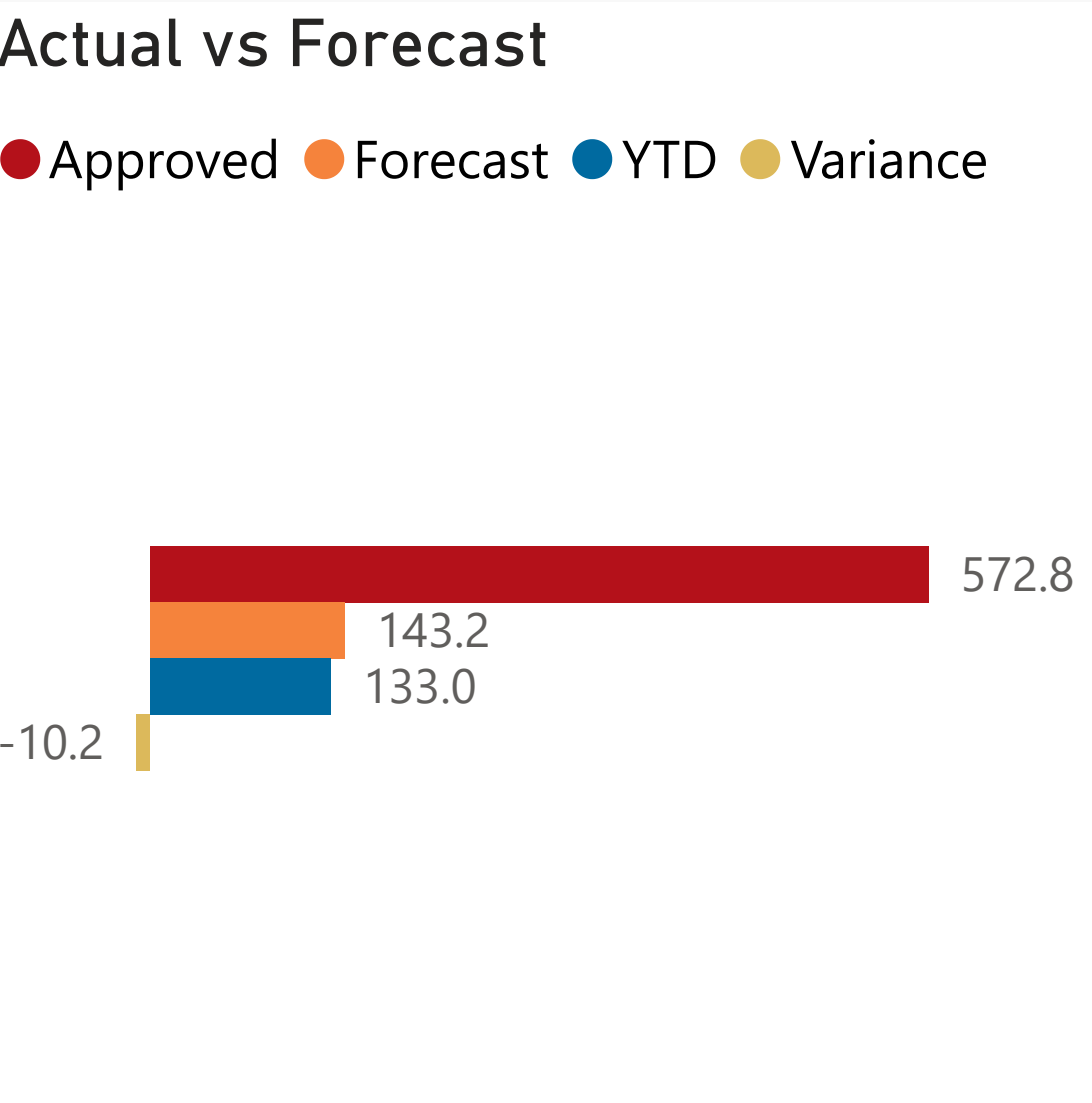
Approved G&S

110.921.1%

Approved transfers

(Blank)45.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

All

Department

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National Regulator for Compulsory ...

Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
<div>+</div> CoE		454.5	109.6	82.4%
<div>+</div> Goods & services		110.9	23.5	17.6%
<div>+</div> Capital		7.4		
Total		572.8	133.0	100.0%