

Overview - Public Entities Quarterly Reporting

Approved receipts

194.4

43.5%

Approved spending

194.4

22.5%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

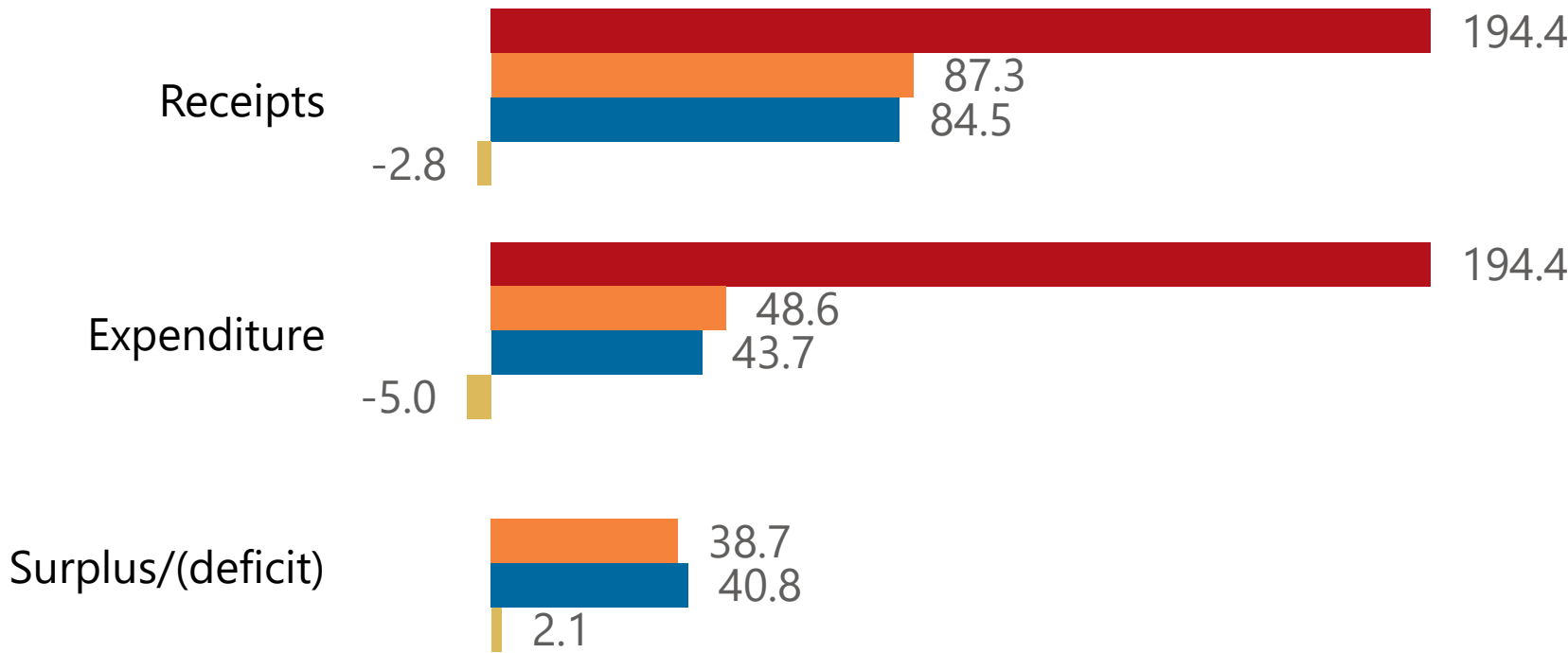


national treasury

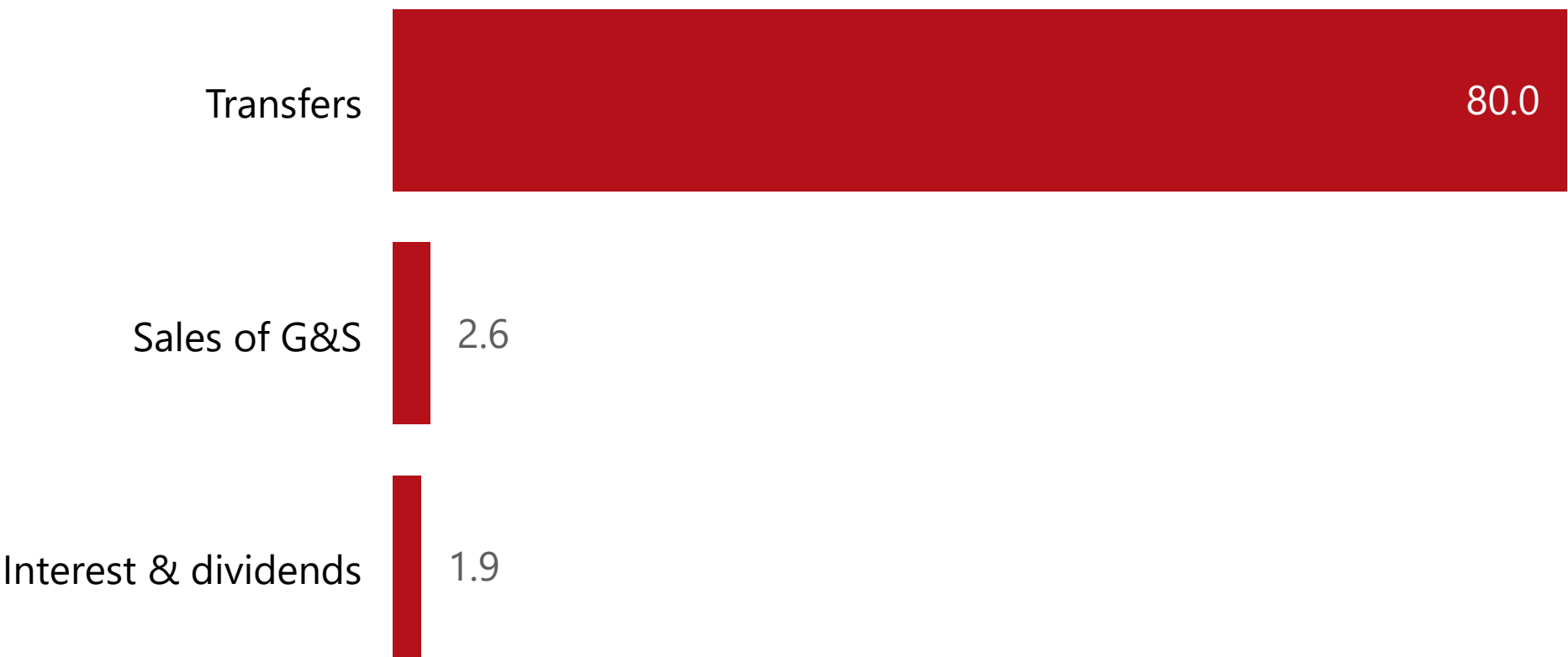
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Metrology Institute of Sou...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

23.3 11.1%

Approved transfers

165.1 48.5%



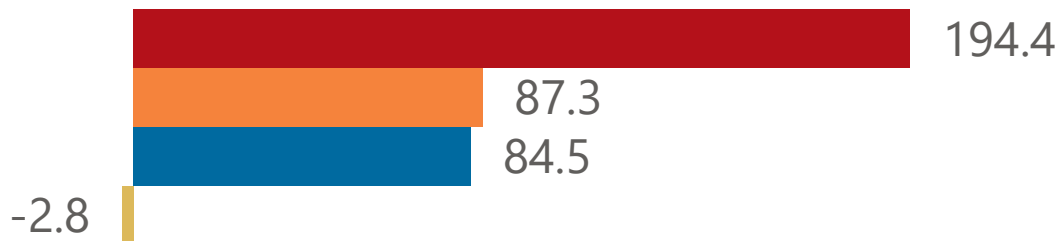
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

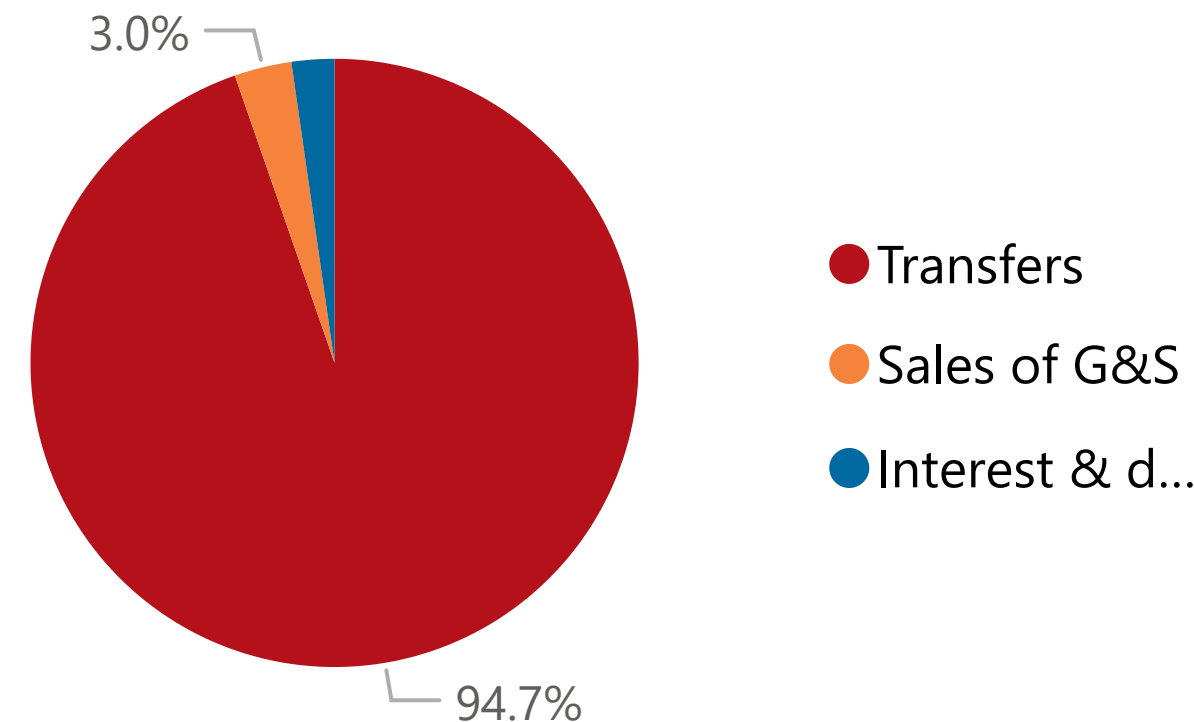
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

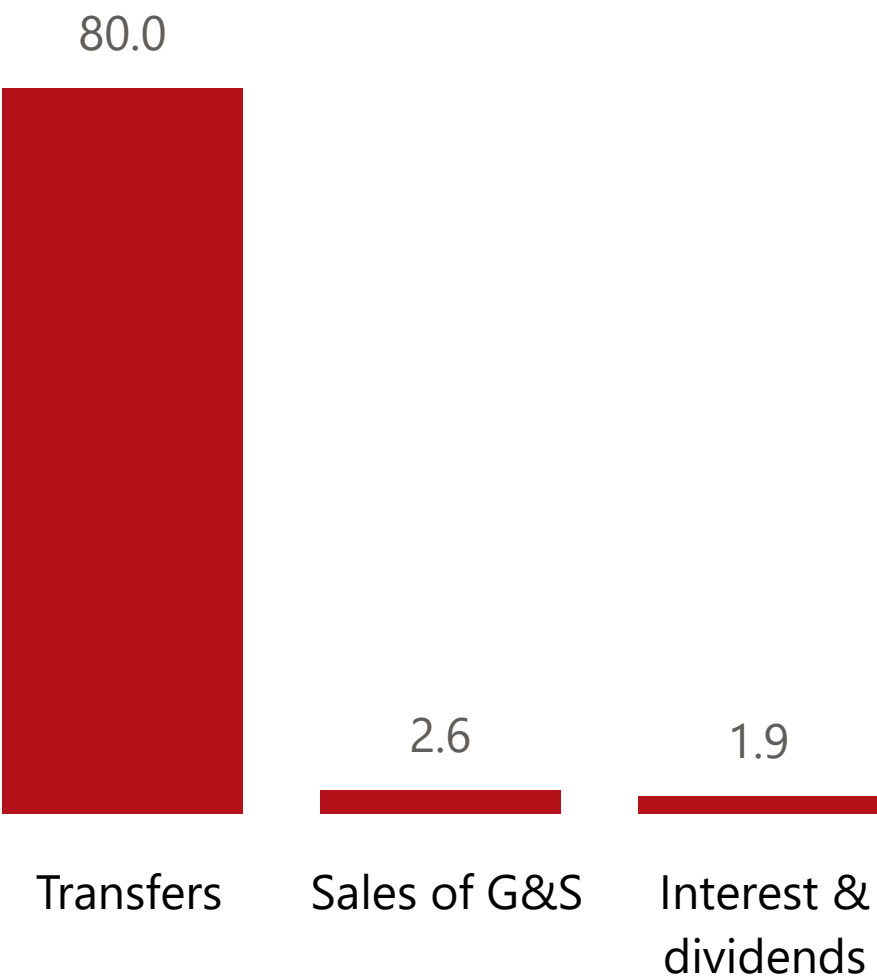
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Metrology Institute of Sou...

Top 5 Transfers



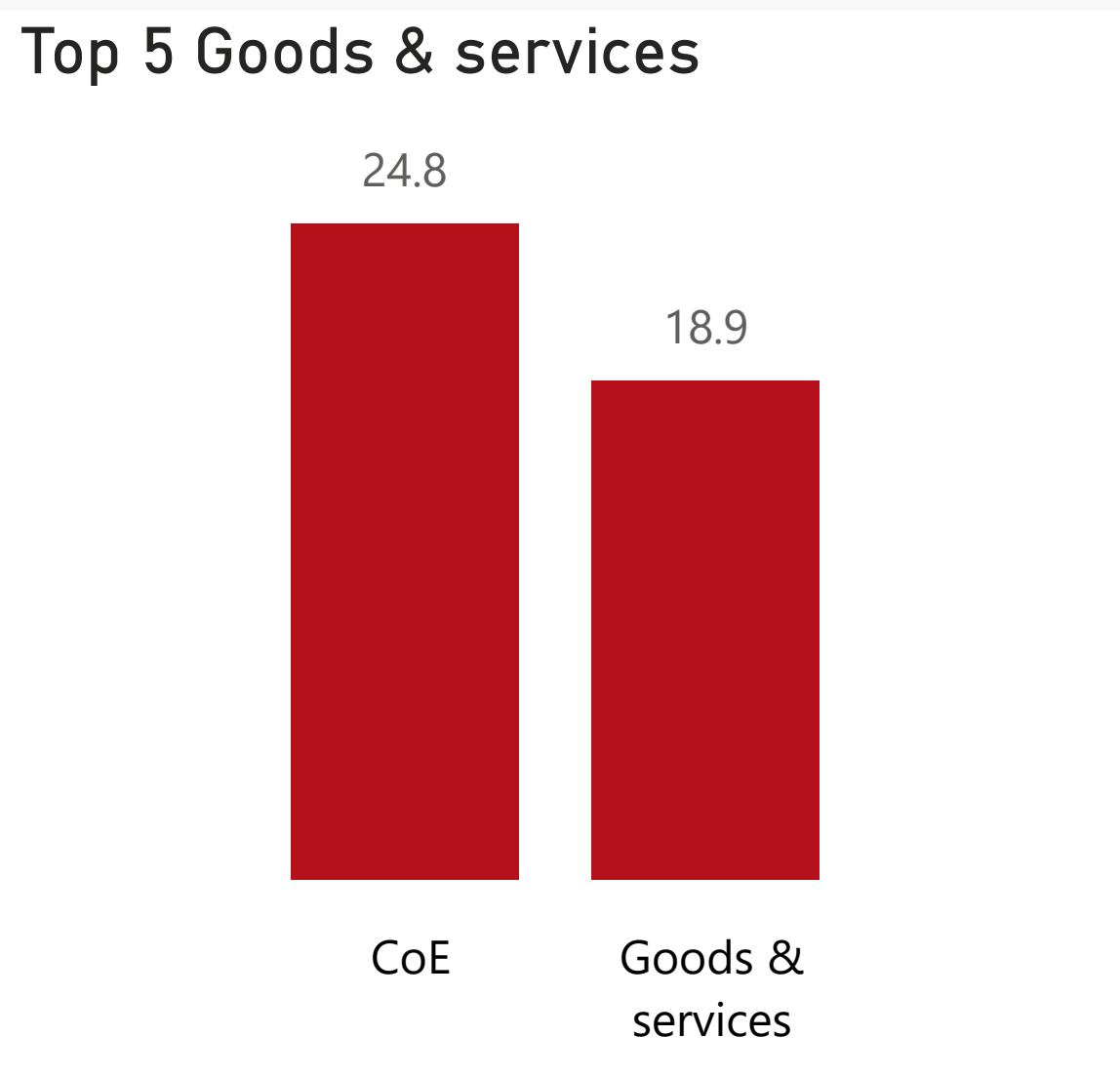
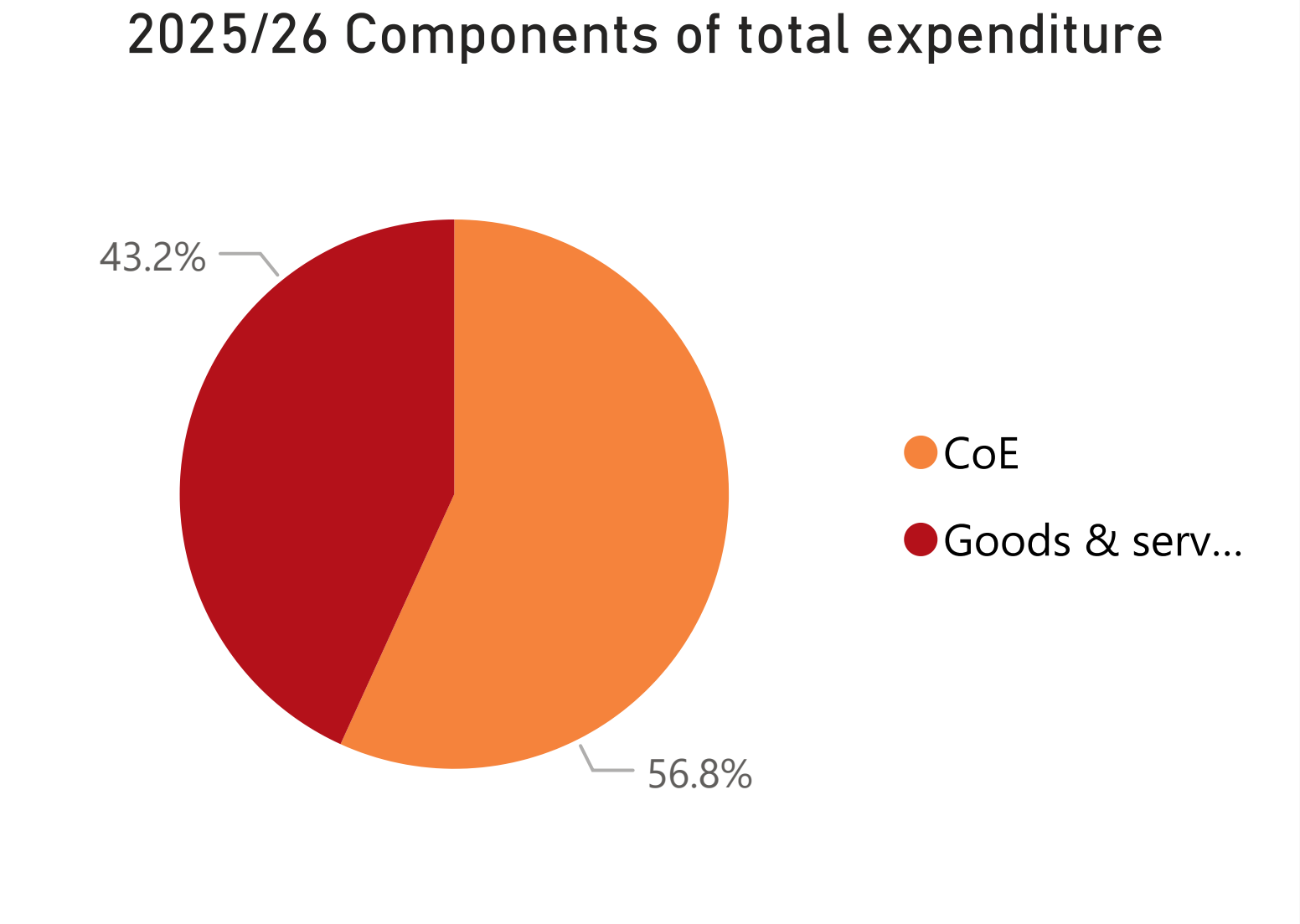
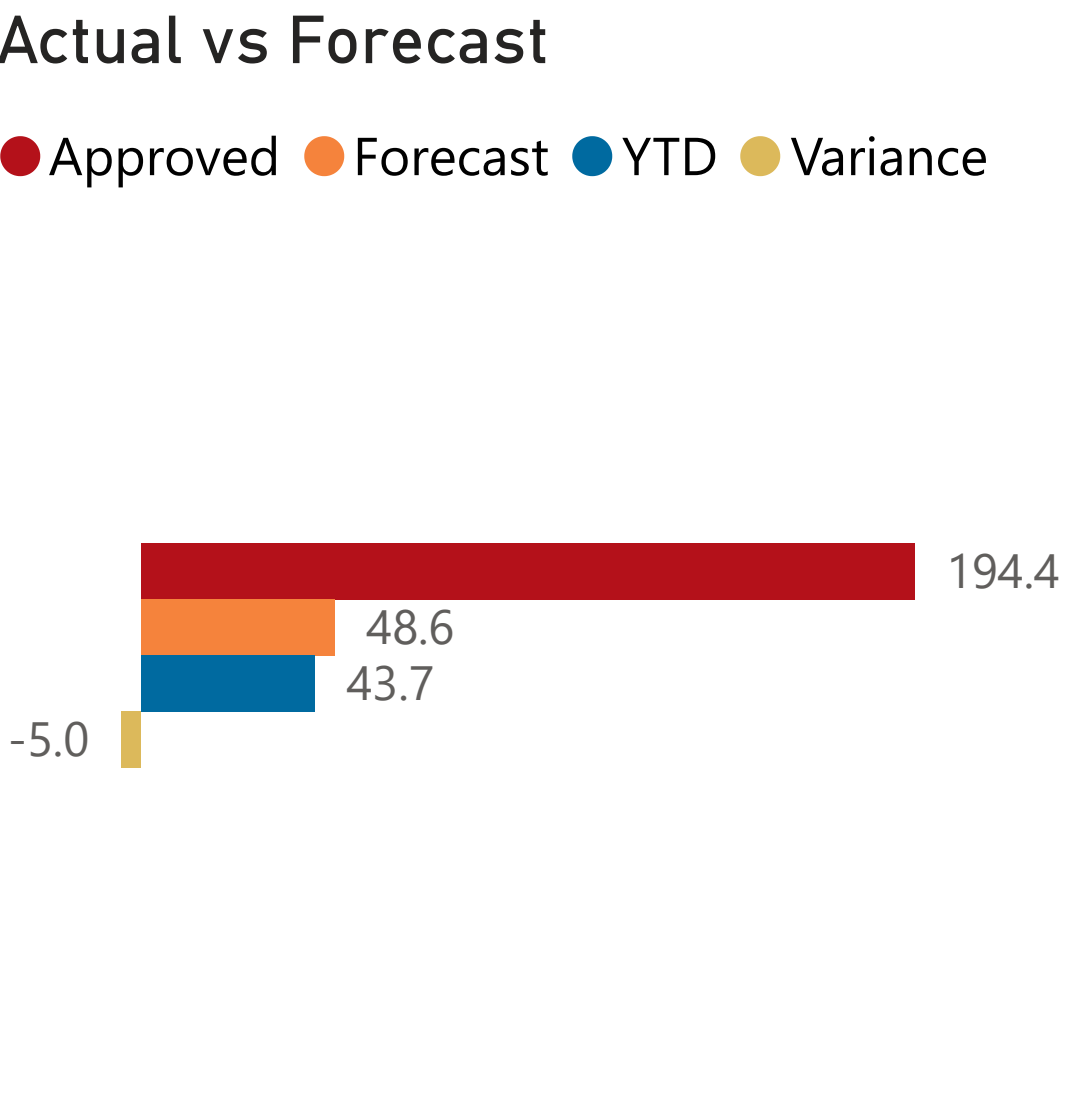
Receipts

| Level 3 | Approved | YTD | % YTD |
|----------------------|----------|------|--------|
| Transfers | 165.1 | 80.0 | 94.7% |
| Sales of G&S | 23.3 | 2.6 | 3.0% |
| Interest & dividends | 6.0 | 1.9 | 2.3% |
| Total | 194.4 | 84.5 | 100.0% |

Public Entities Spending

| | | |
|--------------|--------------|--------------------|
| Approved CoE | Approved G&S | Approved transfers |
| 116.521.3% | 77.924.2% | (Blank)43.5% |

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

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National Metrology Institute of Sou...

Capital assets

| Expenditure | | Approved | YTD | % YTD |
|--------------------|--|----------|------|--------|
| Level 3 | | | | |
| ⊕ CoE | | 116.5 | 24.8 | 56.8% |
| ⊕ Goods & services | | 77.9 | 18.9 | 43.2% |
| Total | | 194.4 | 43.7 | 100.0% |