

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

671.2

79.6%

Approved spending

1,051.0

6.2%

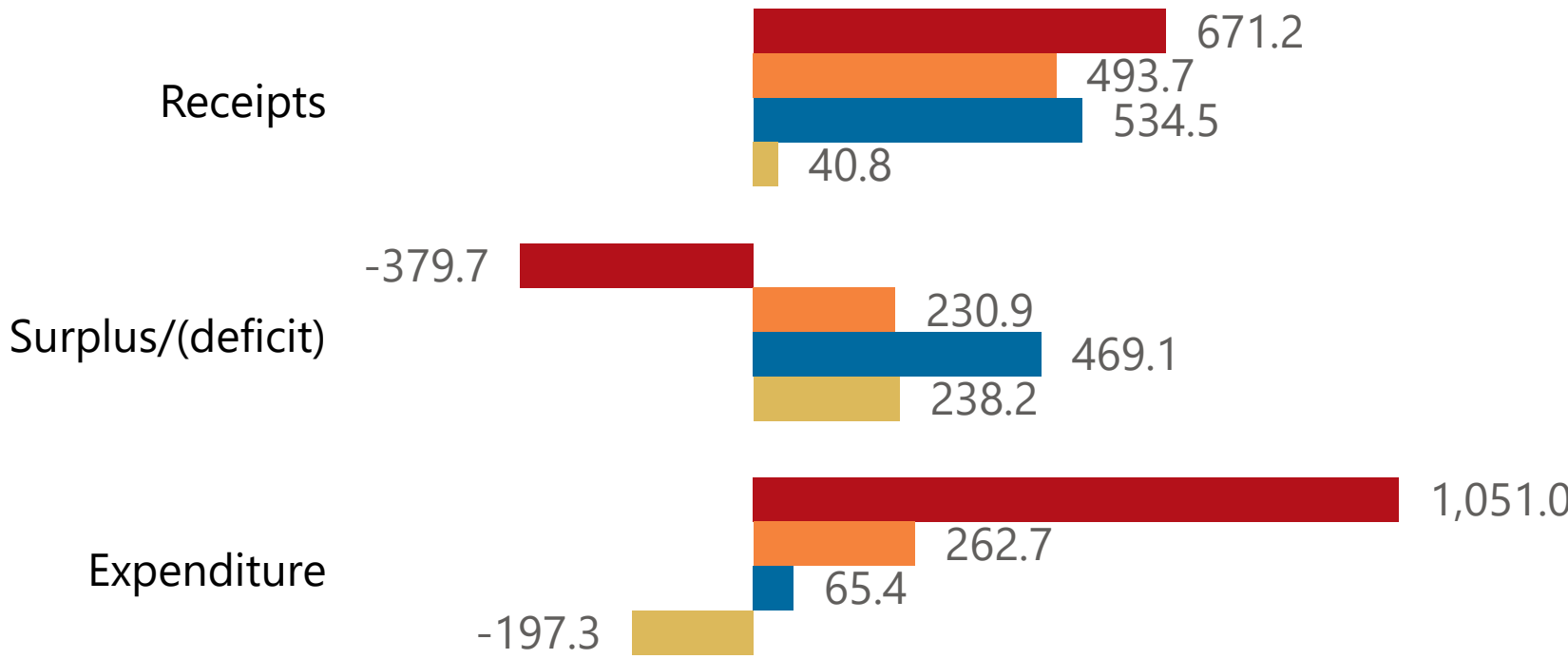
Surplus/(deficit)

-379.7

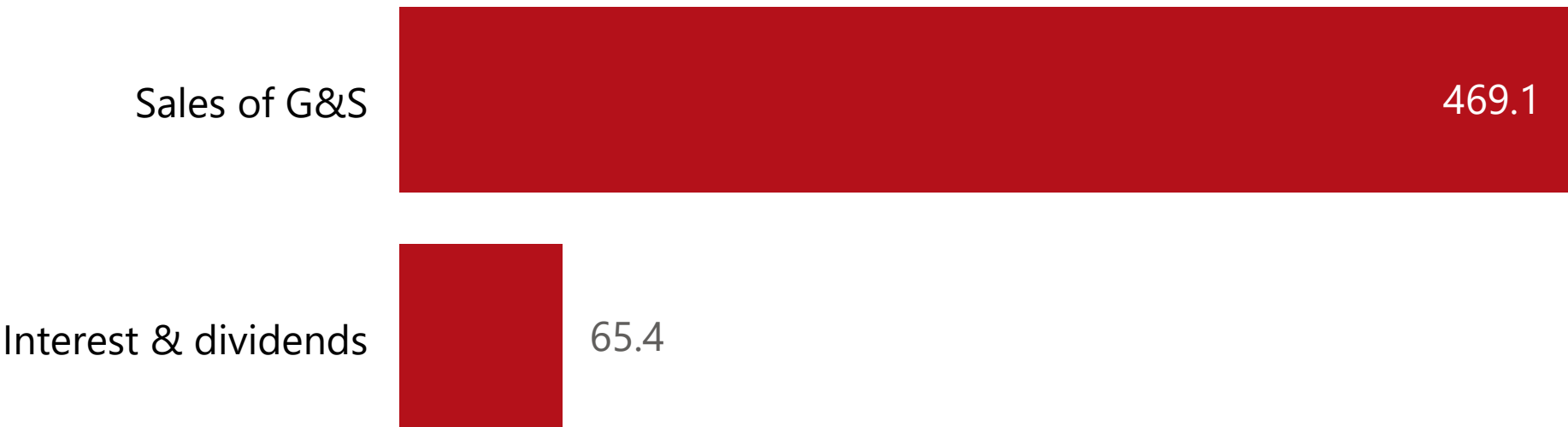
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission Distr...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

436.1

107.6%

Approved transfers

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(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

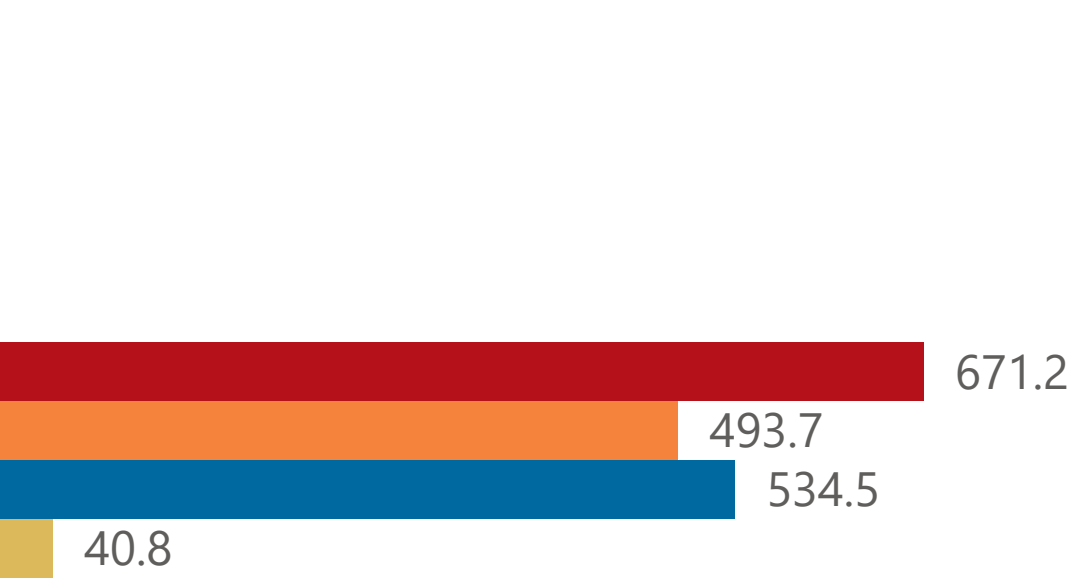


national treasury

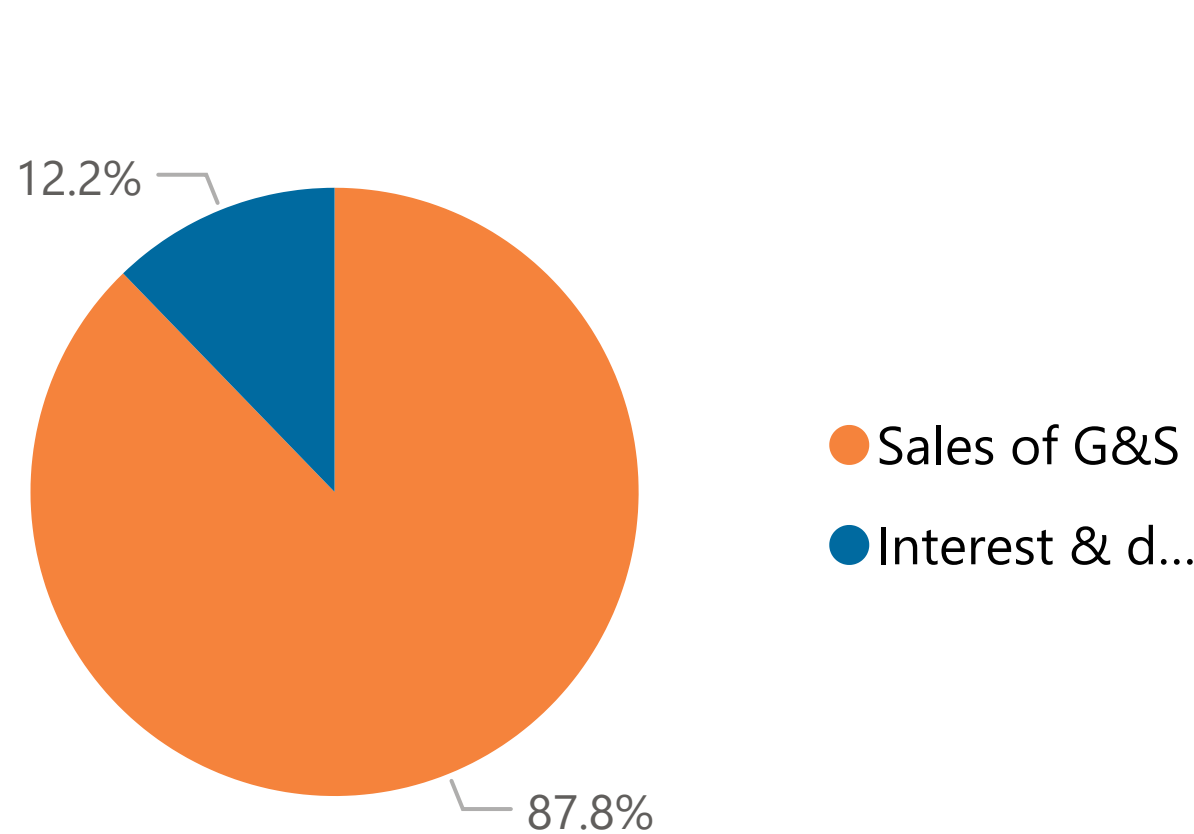
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Actual vs Forecast

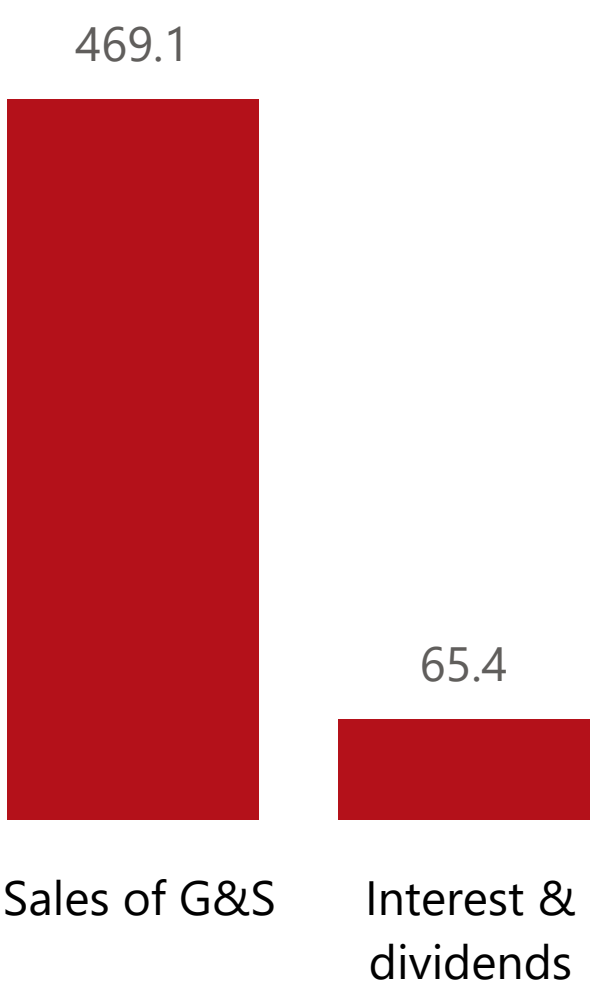
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Lotteries Commission Distr...

Top 5 Transfers

Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	436.1	469.1	87.8%
+ Interest & dividends	235.1	65.4	12.2%
Total	671.2	534.5	100.0%

Public Entities Spending

Approved CoE
(Blank) (Blank)

Approved G&S
1,051.0 6.2%

Approved transfers
(Blank) 79.6%

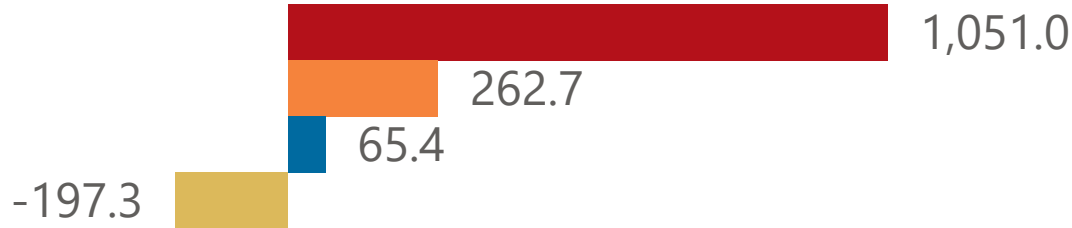
- ☐ R billion
- ☒ R million
- ☐ R thousand



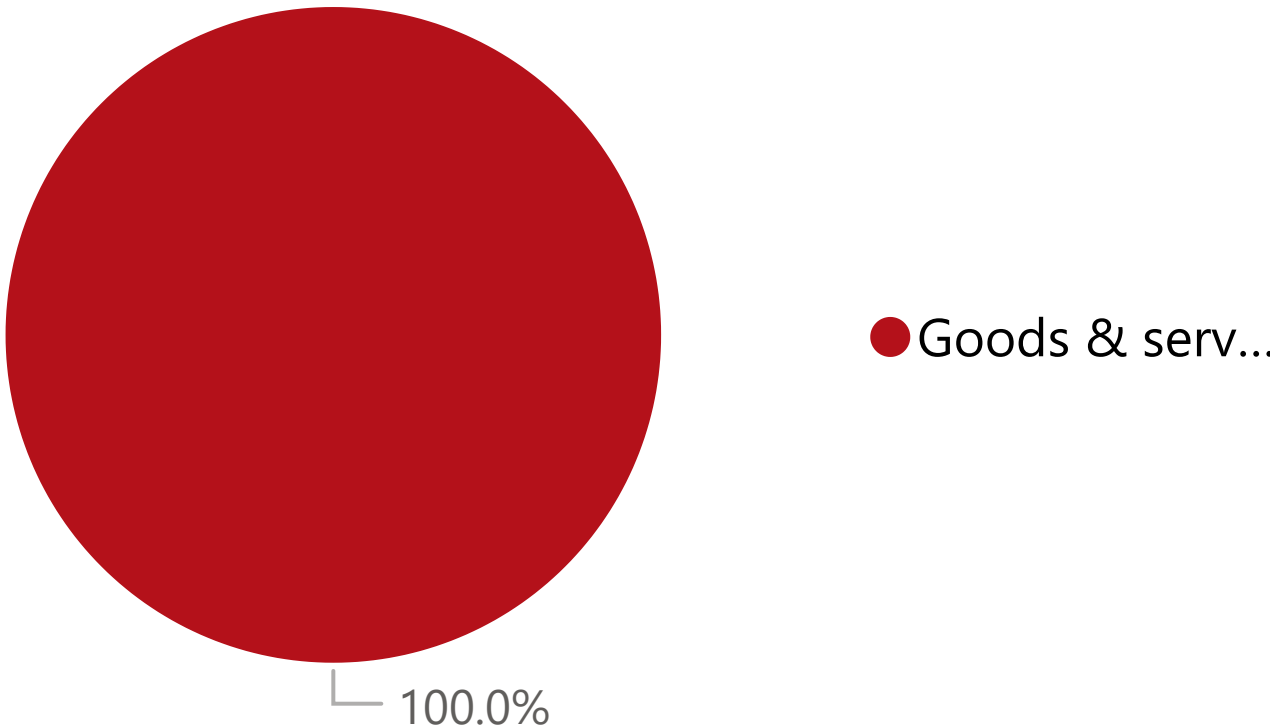
national treasury
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Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

▼

Cluster

All

▼

Department

Trade, Industry and Competition

▼

Entity

National Lotteries Commission Distr...

▼

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	1,051.0	65.4	100.0%
Total	1,051.0	65.4	100.0%