

Overview - Public Entities Quarterly Reporting

Approved receipts

267.4

25.6%

Approved spending

267.9

20.9%

Surplus/(deficit)

-0.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

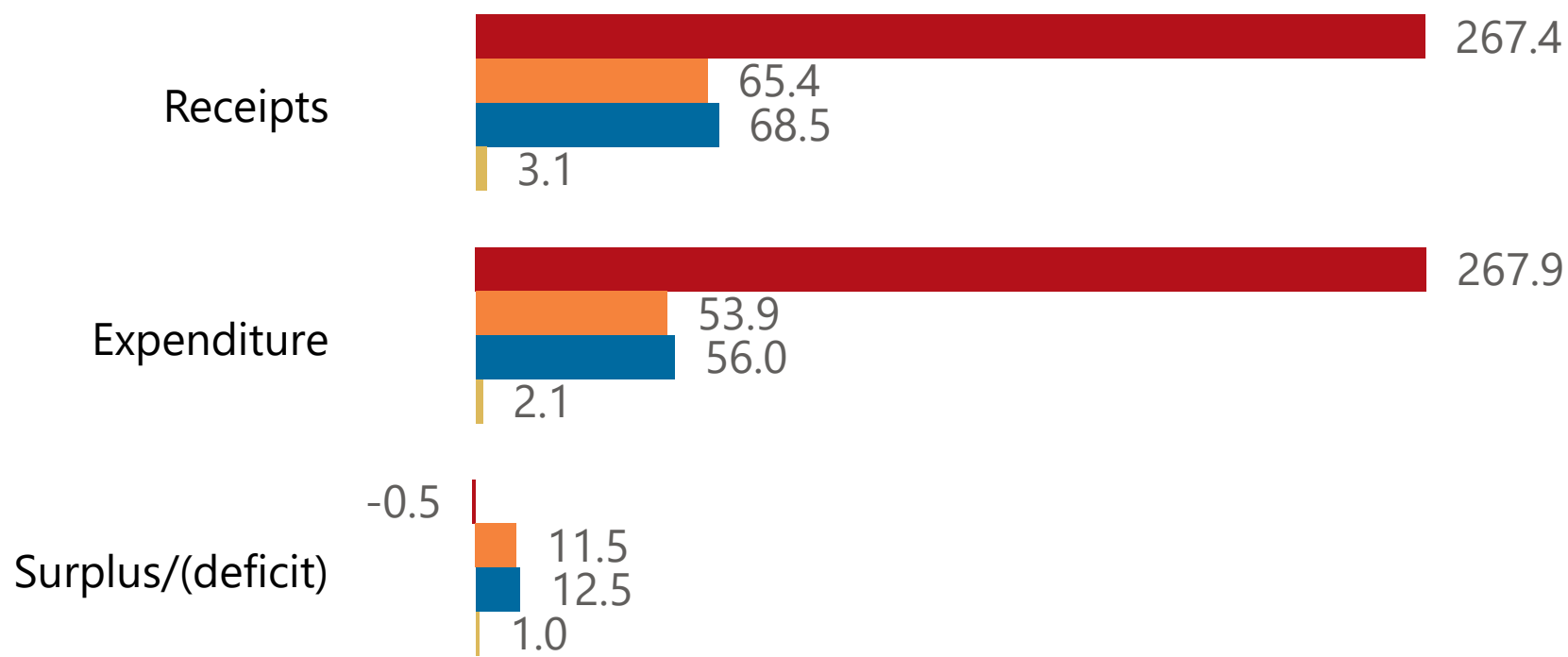


national treasury

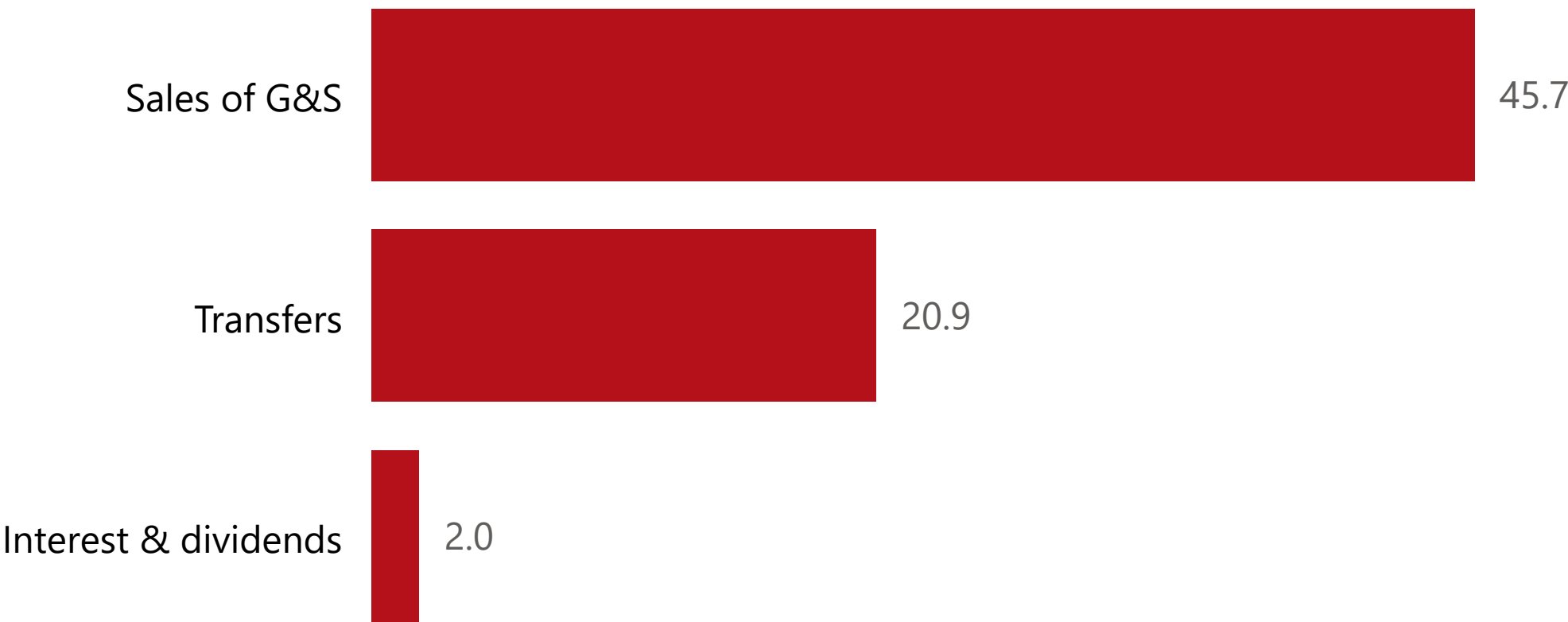
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

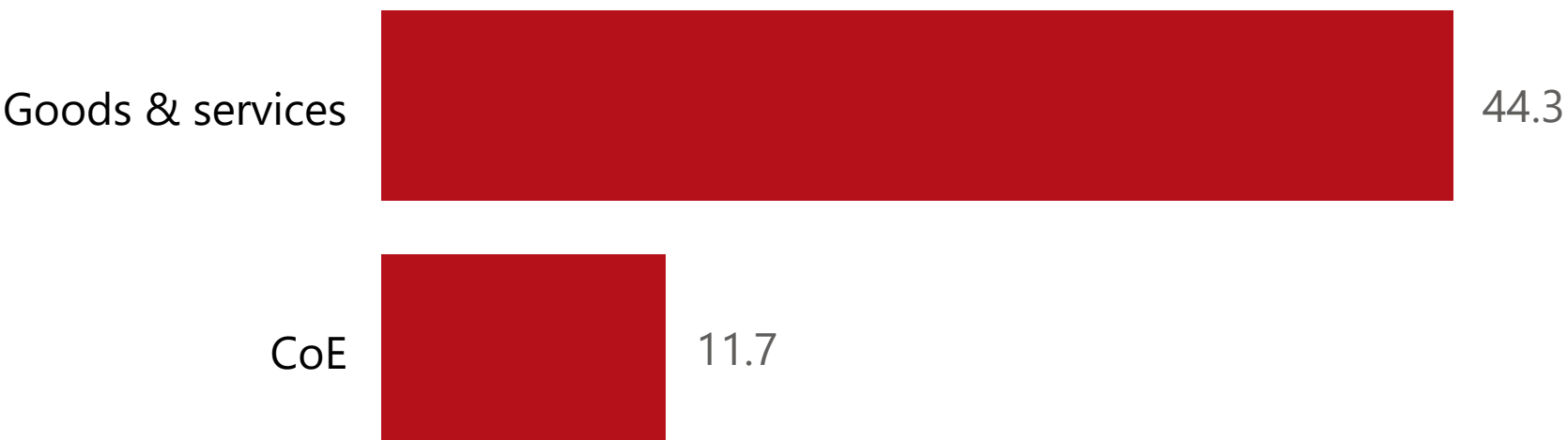
Department

Trade, Industry and Competition

Entity

National Gambling Board of South ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

223.1

20.5%

Approved transfers

35.8

58.3%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

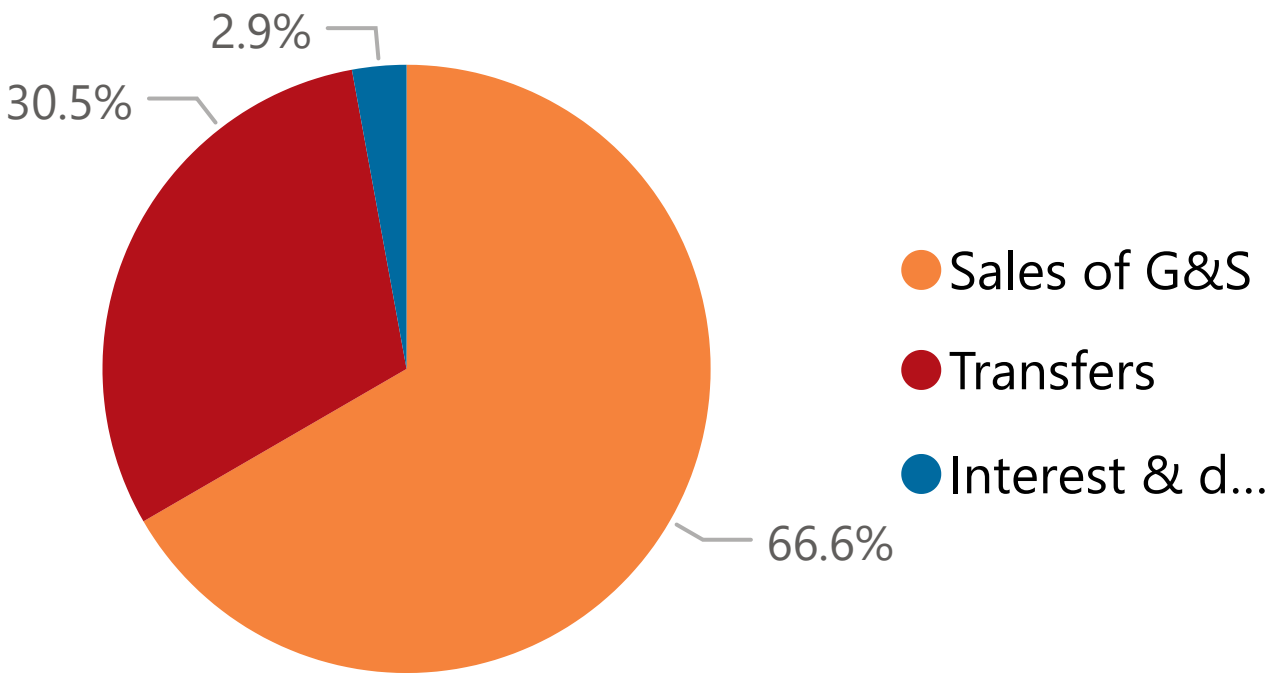
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

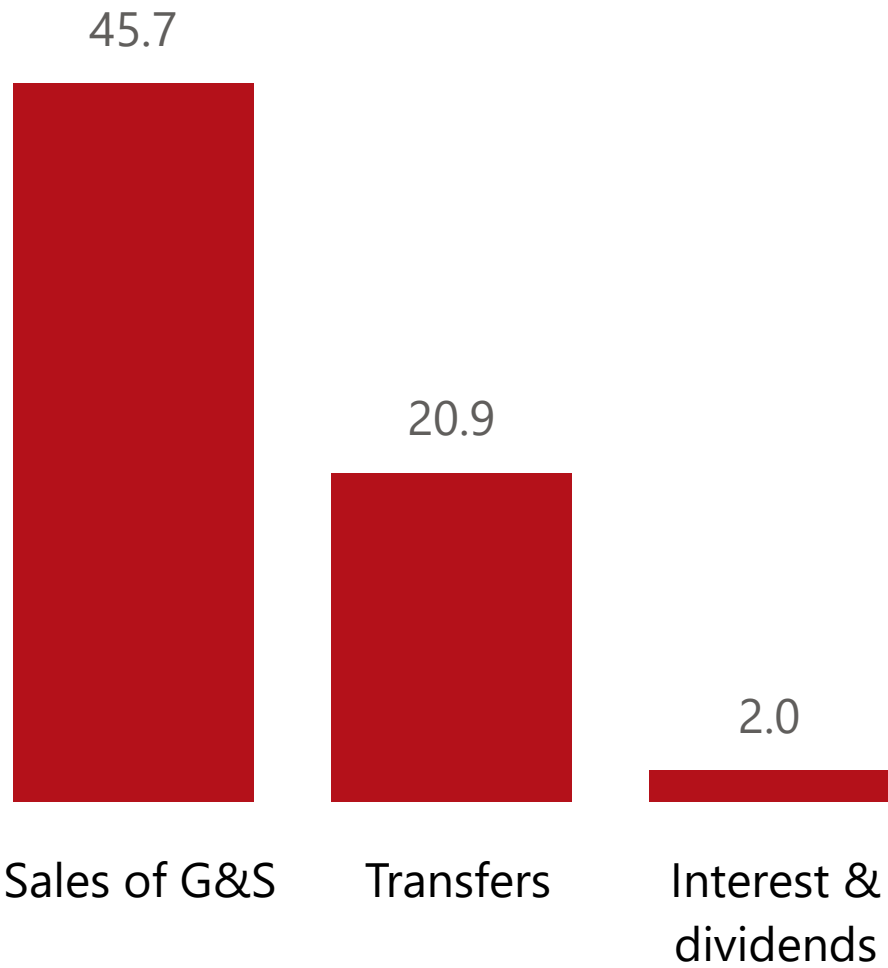
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Gambling Board of South ...

Top 5 Transfers

20.9



Departme...
transfers

Receipts

Level 3	Approved	YTD	% YTD
<div>+ Sales of G&S</div>	223.1	45.7	66.6%
<div>+ Transfers</div>	35.8	20.9	30.5%
<div>+ Interest & dividends</div>	8.5	2.0	2.9%
<div>Total</div>	267.4	68.5	100.0%

Public Entities Spending

Approved CoE

63.118.6%

Approved G&S

204.321.7%

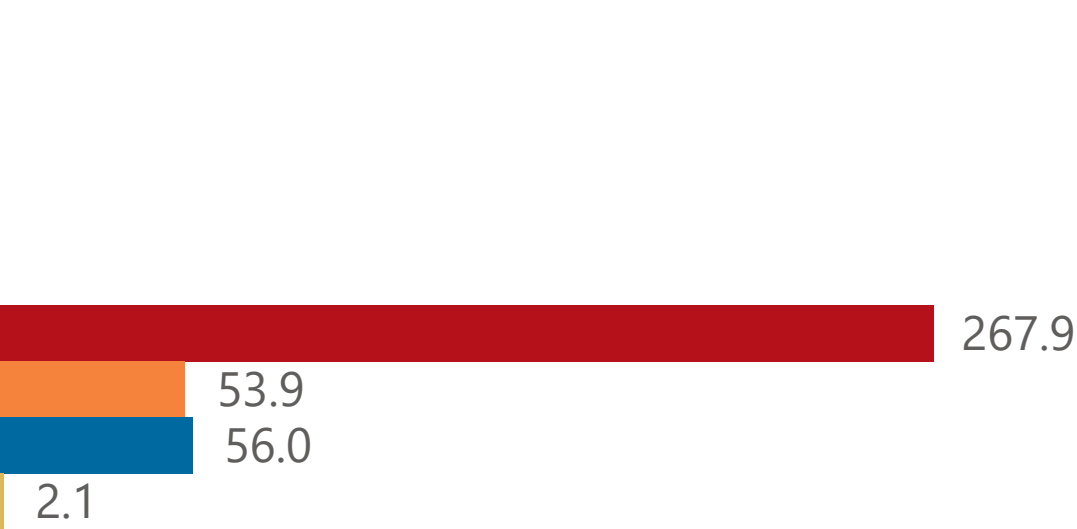
Approved transfers

(Blank)25.6%

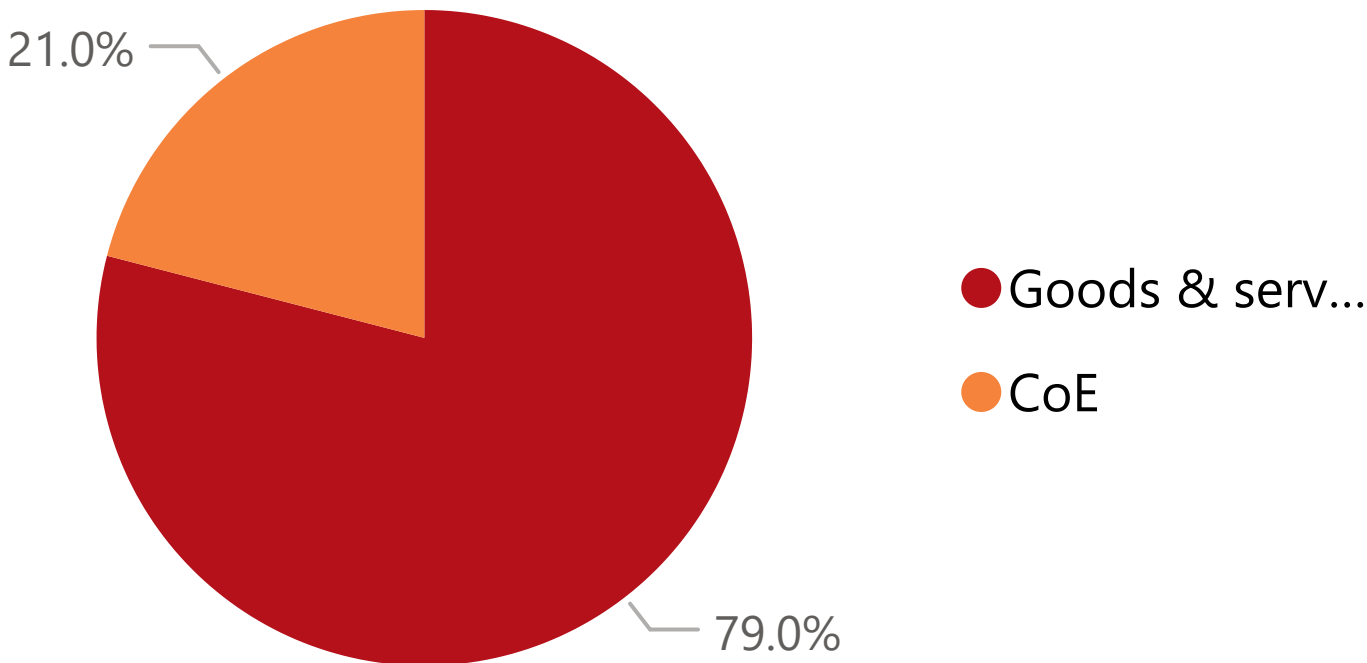
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

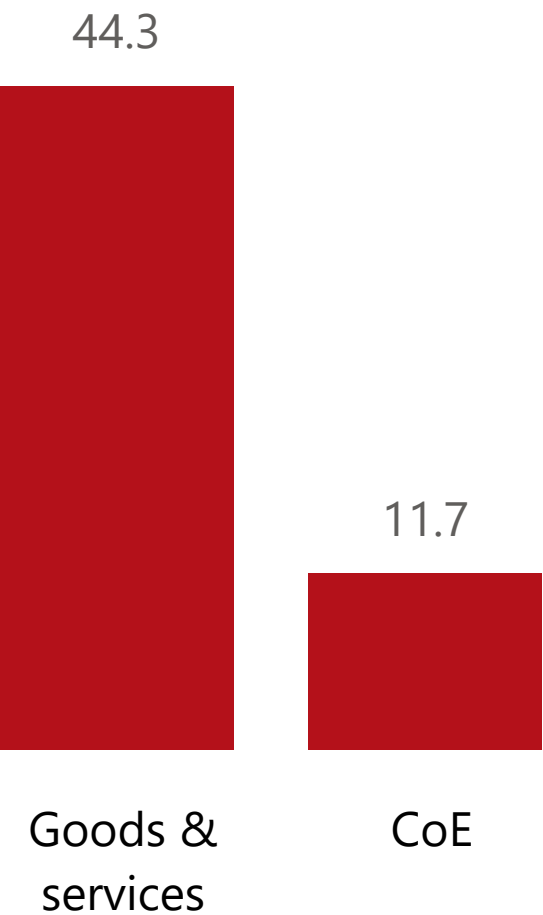
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

National Gambling Board of South ...

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	204.3	44.3	79.0%
⊕ CoE	63.1	11.7	21.0%
⊕ Capital	0.5		
Total	267.9	56.0	100.0%