

Overview - Public Entities Quarterly Reporting



Approved receipts

122.4

98.3%

Approved spending

125.4

22.8%

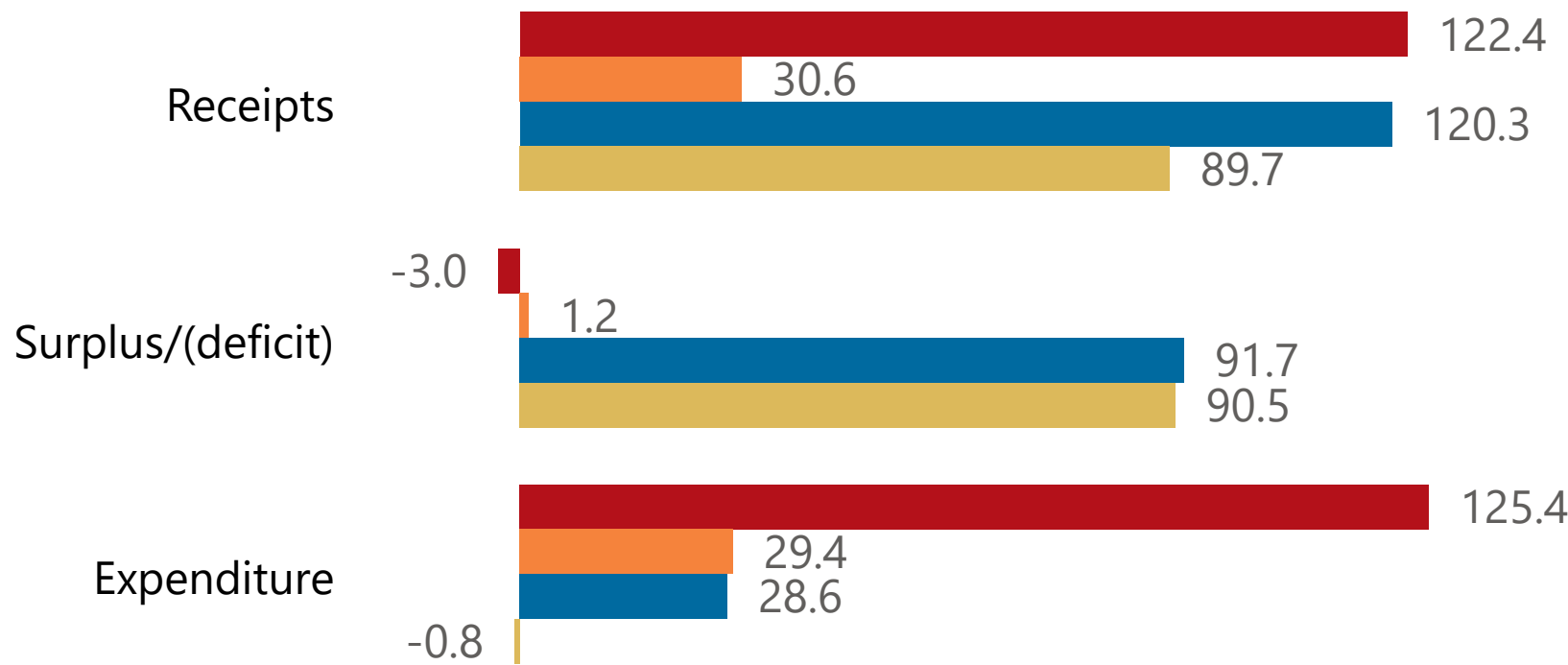
Surplus/(deficit)

-3.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

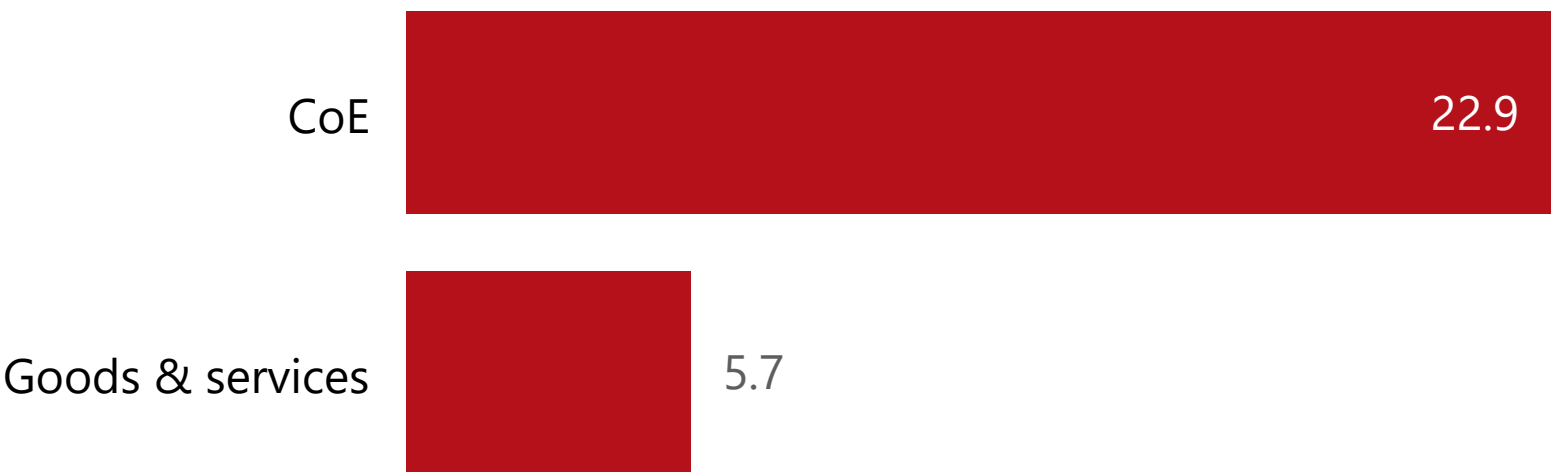
Department

Trade, Industry and Competition

Entity

International Trade Administration ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

118.9

100.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

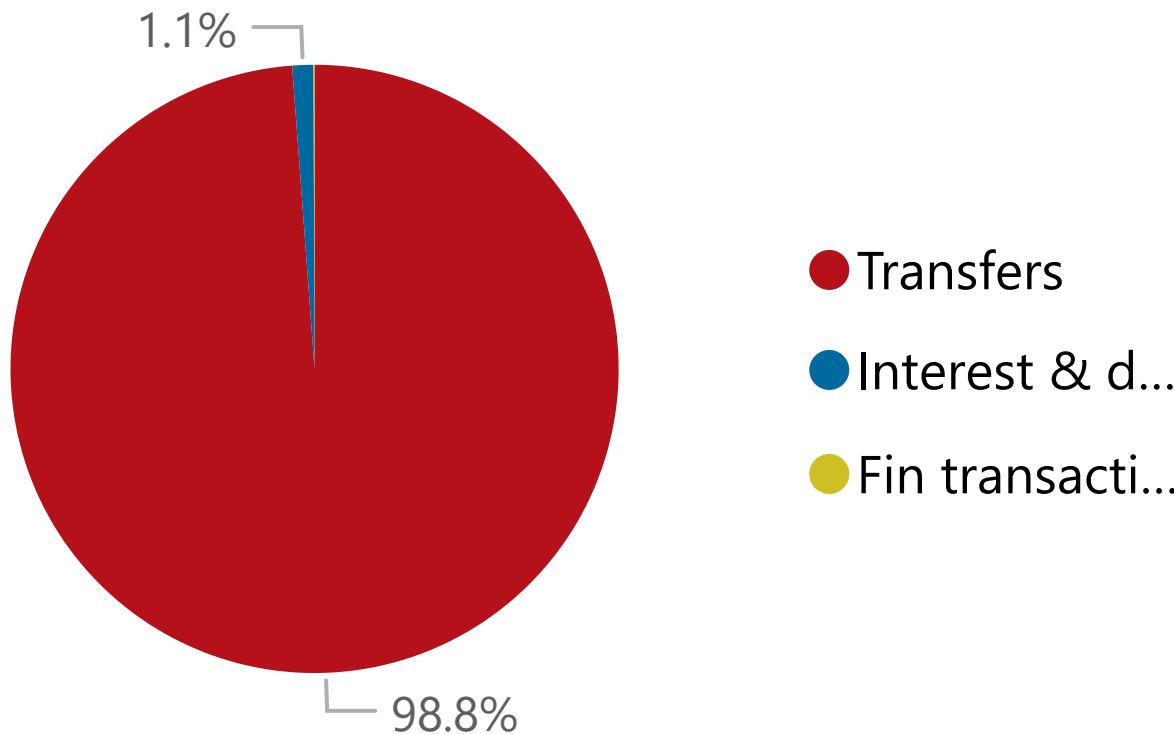
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

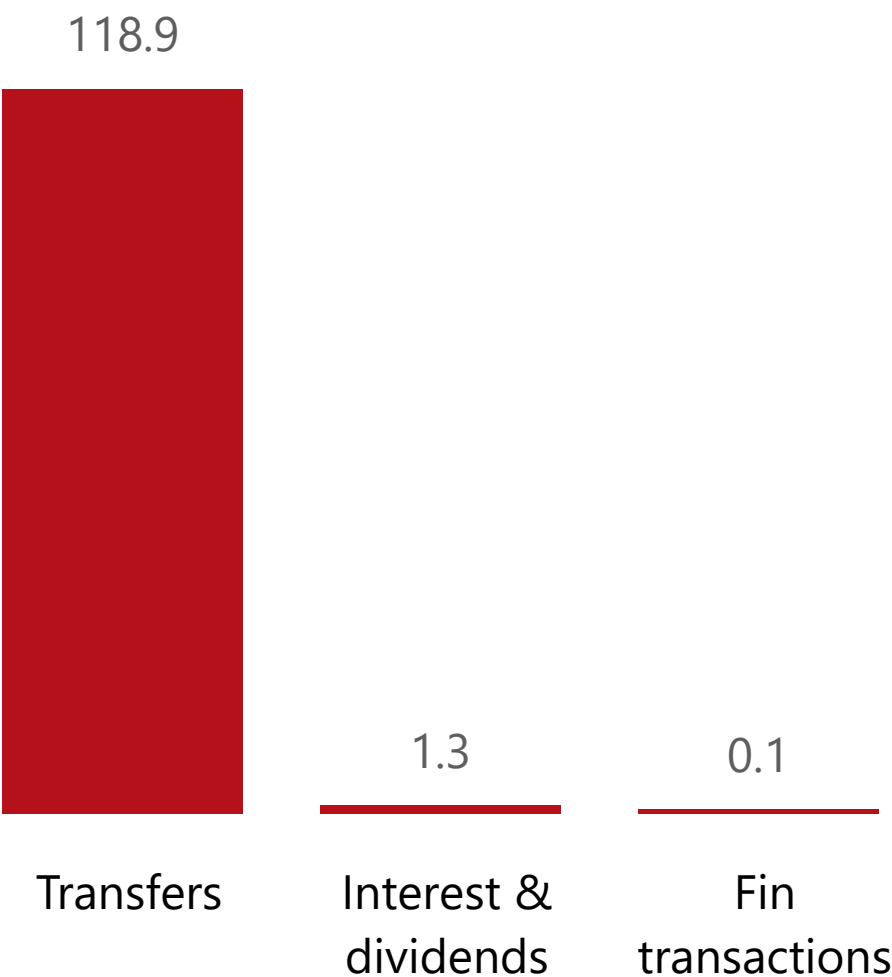
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

International Trade Administration ...

Top 5 Transfers

118.9



Departme...
transfers

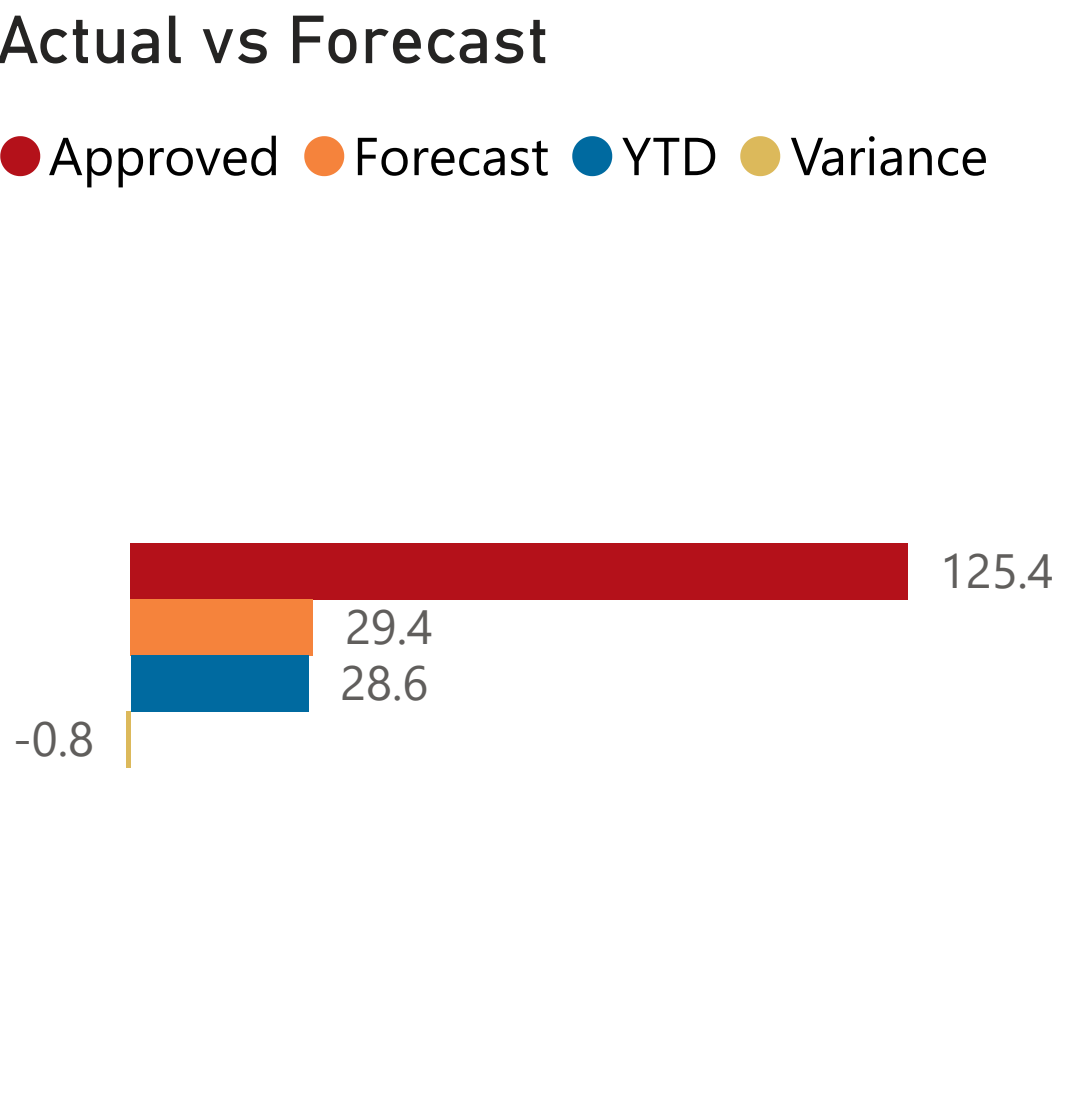
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	118.9	118.9	98.8%
⊕ Interest & dividends	3.4	1.3	1.1%
⊕ Fin transactions	0.1	0.1	0.1%
Total	122.4	120.3	100.0%

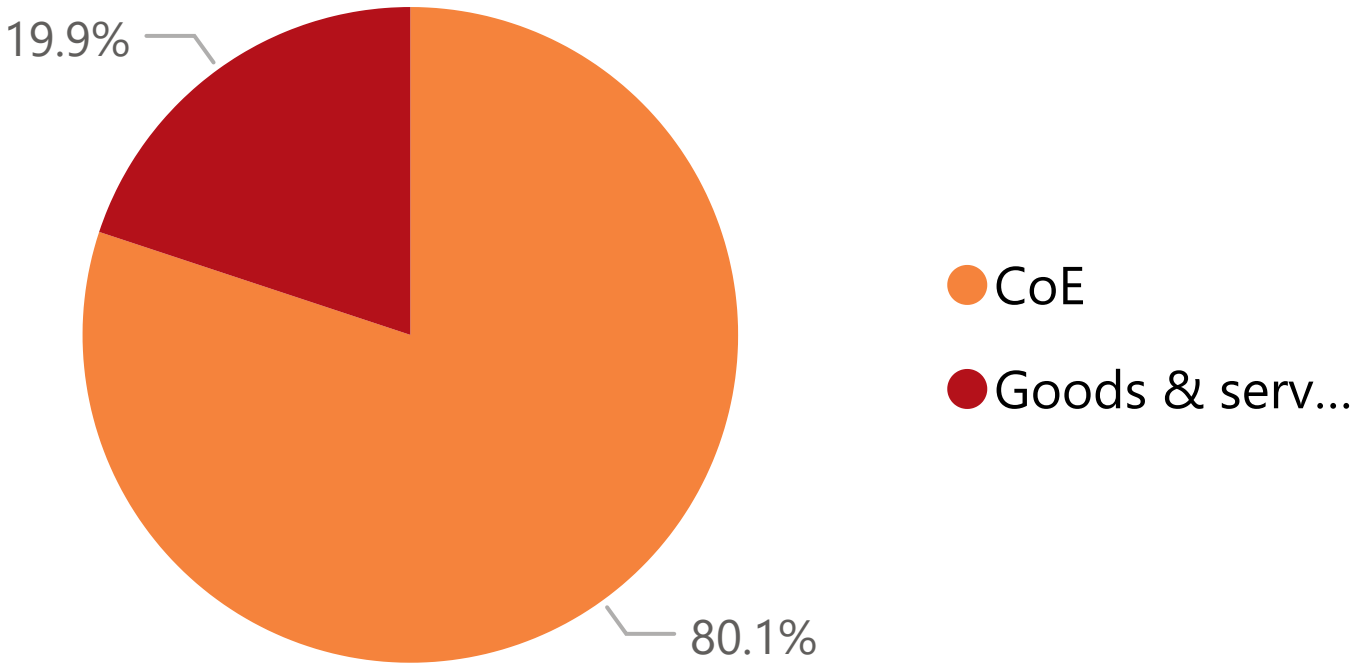
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
99.123.1%	23.324.5%	(Blank)98.3%

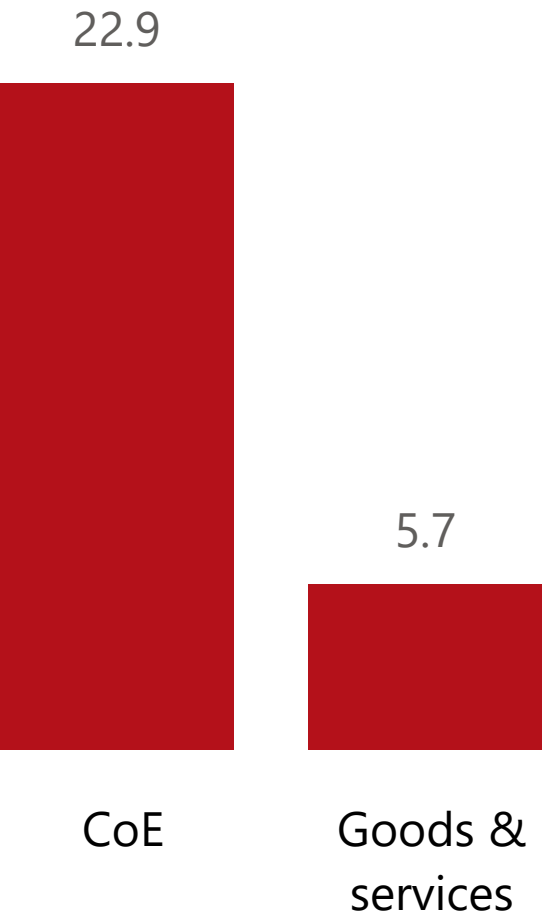
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Trade, Industry and Competition

Entity

International Trade Administration ...

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	99.1	22.9	80.1%
⊕ Goods & services	23.3	5.7	19.9%
⊕ Capital	3.0		
Total	125.4	28.6	100.0%