

Overview - Public Entities Quarterly Reporting

Approved receipts

52.5

24.0%

Approved spending

52.8

32.8%

Surplus/(deficit)

-0.3

- ☐ R billion
- ☒ R million
- ☐ R thousand

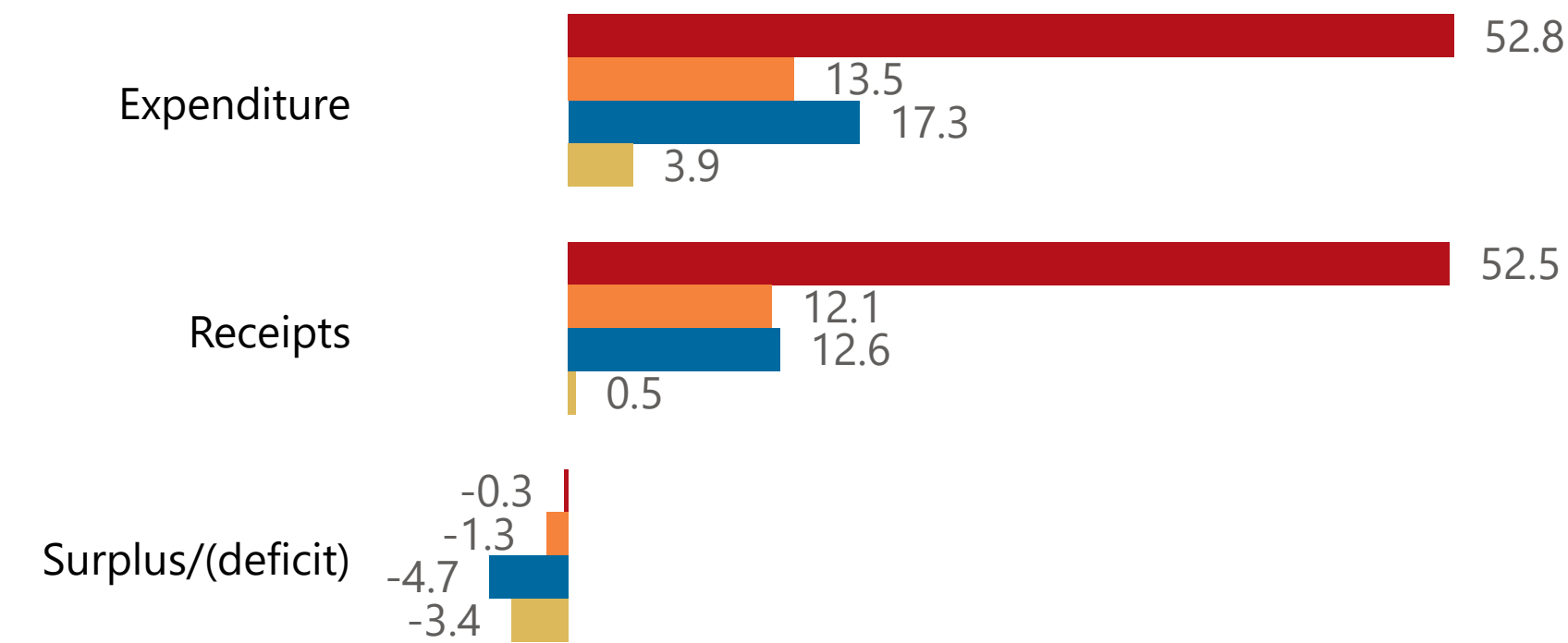


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

Education and related

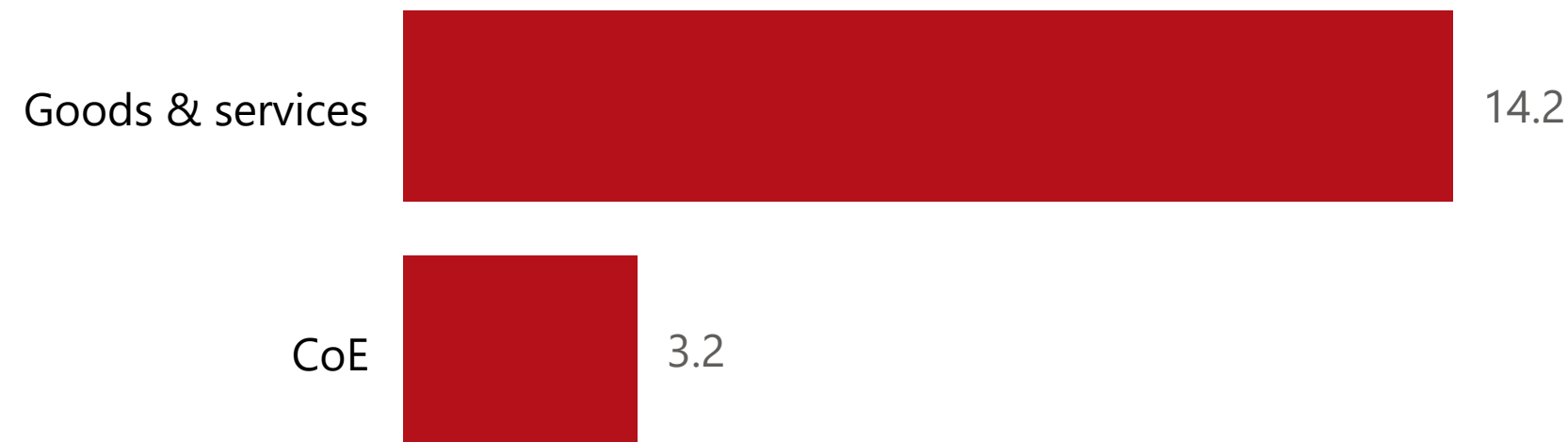
Department

Sport, Arts and Culture

Entity

South African Library for the Blind

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.121.0%

Approved transfers

51.624.4%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

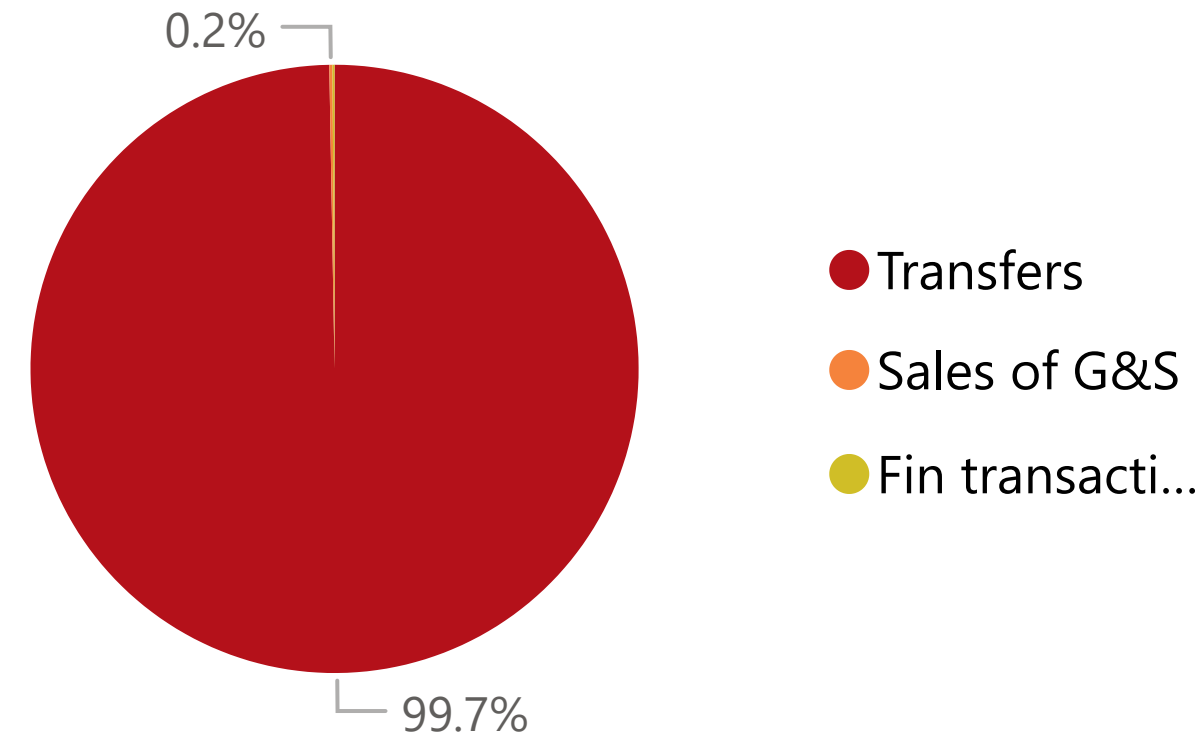
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

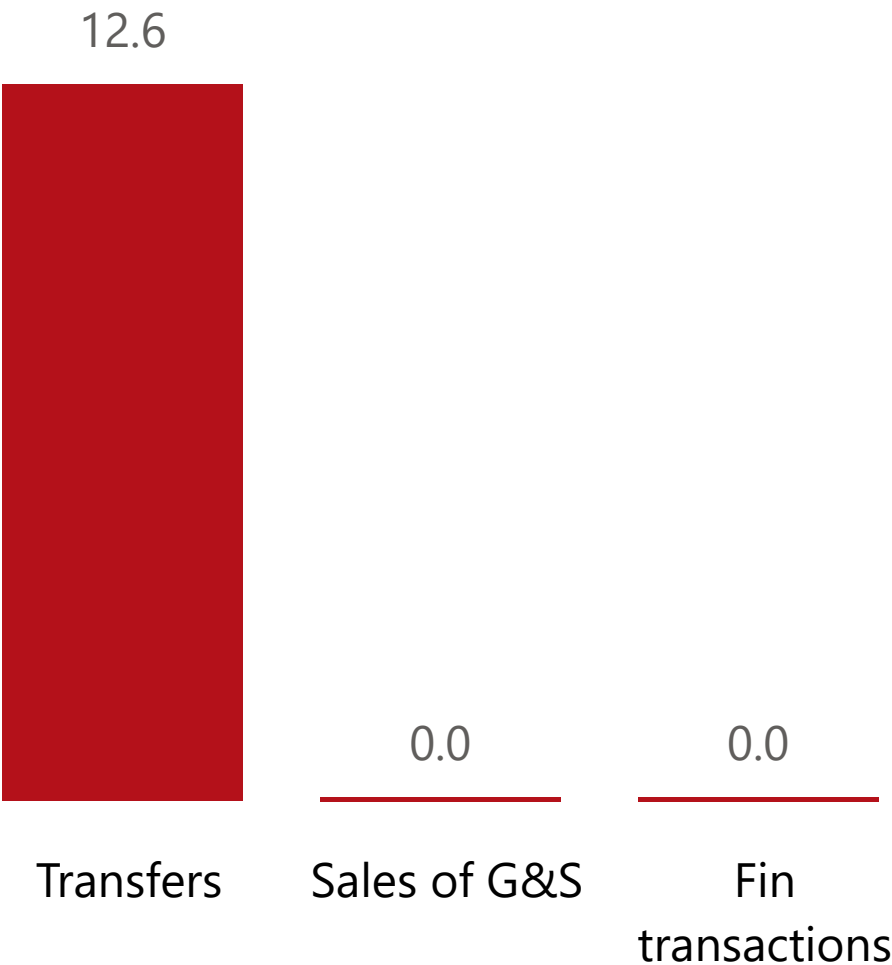
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

Education and related

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Entity

South African Library for the Blind

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	51.6	12.6	99.7%
⊕ Sales of G&S	0.1	0.0	0.2%
⊕ Fin transactions	0.8	0.0	0.1%
Total	52.5	12.6	100.0%

Public Entities Spending

Approved CoE

15.220.8%

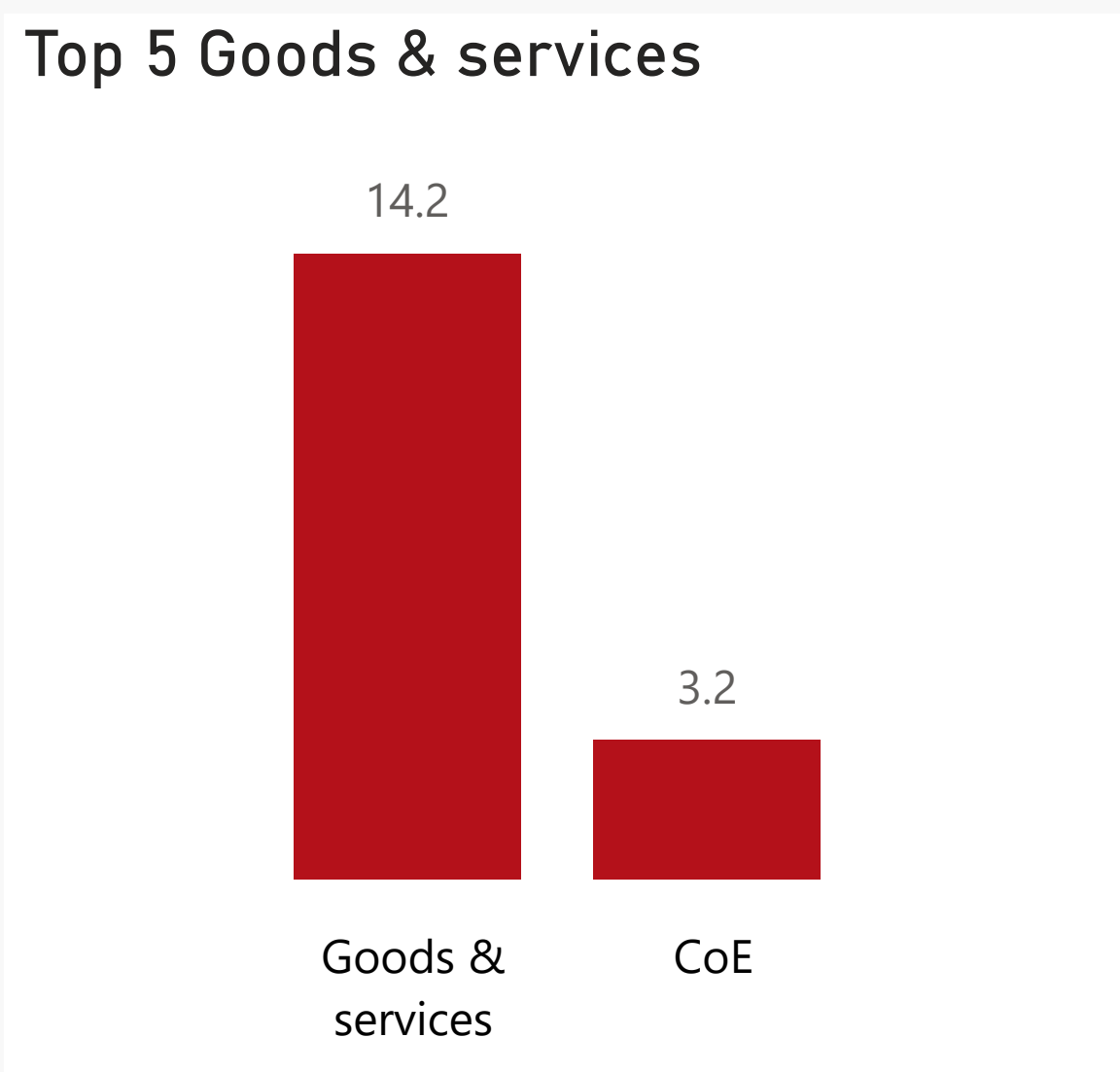
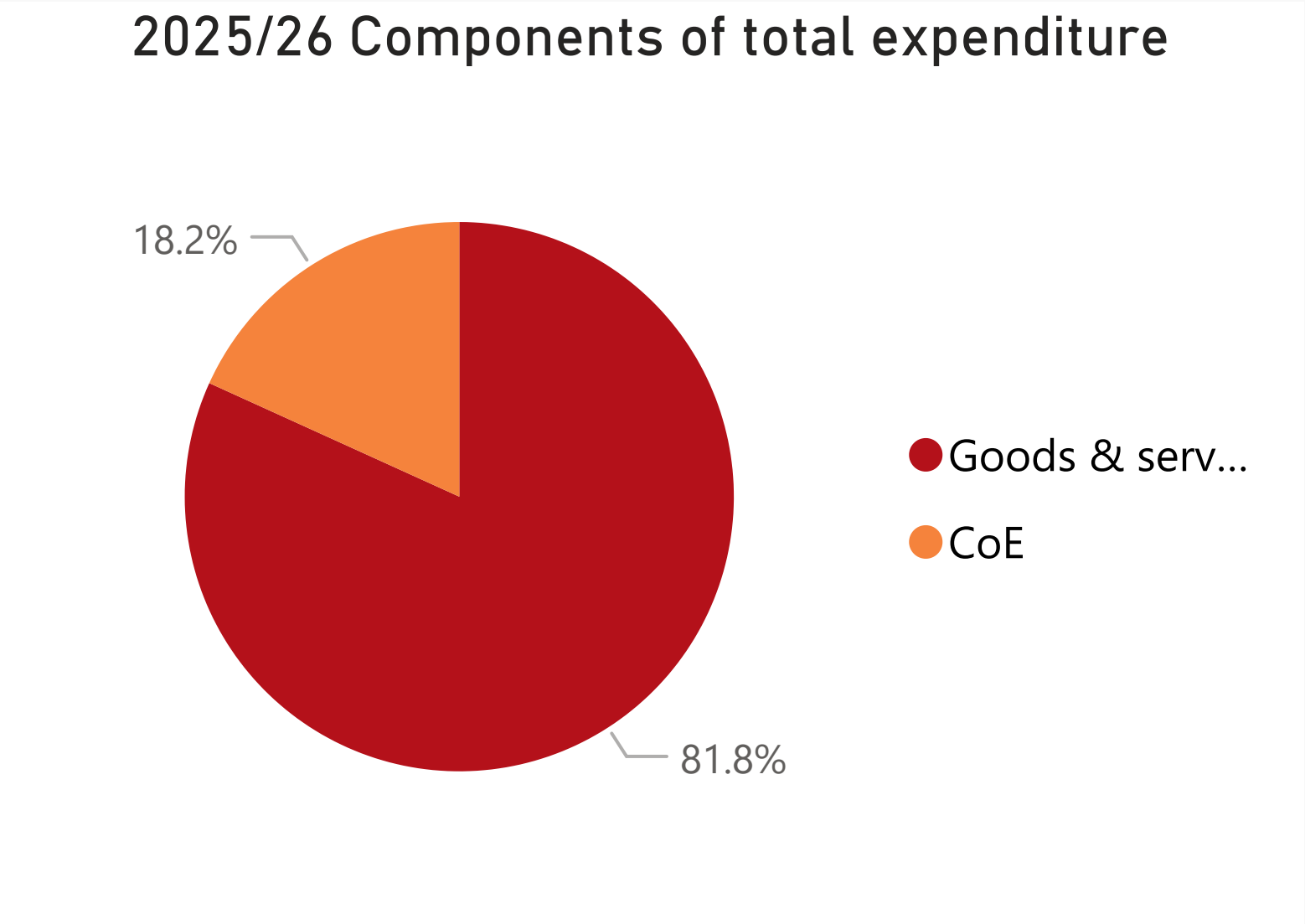
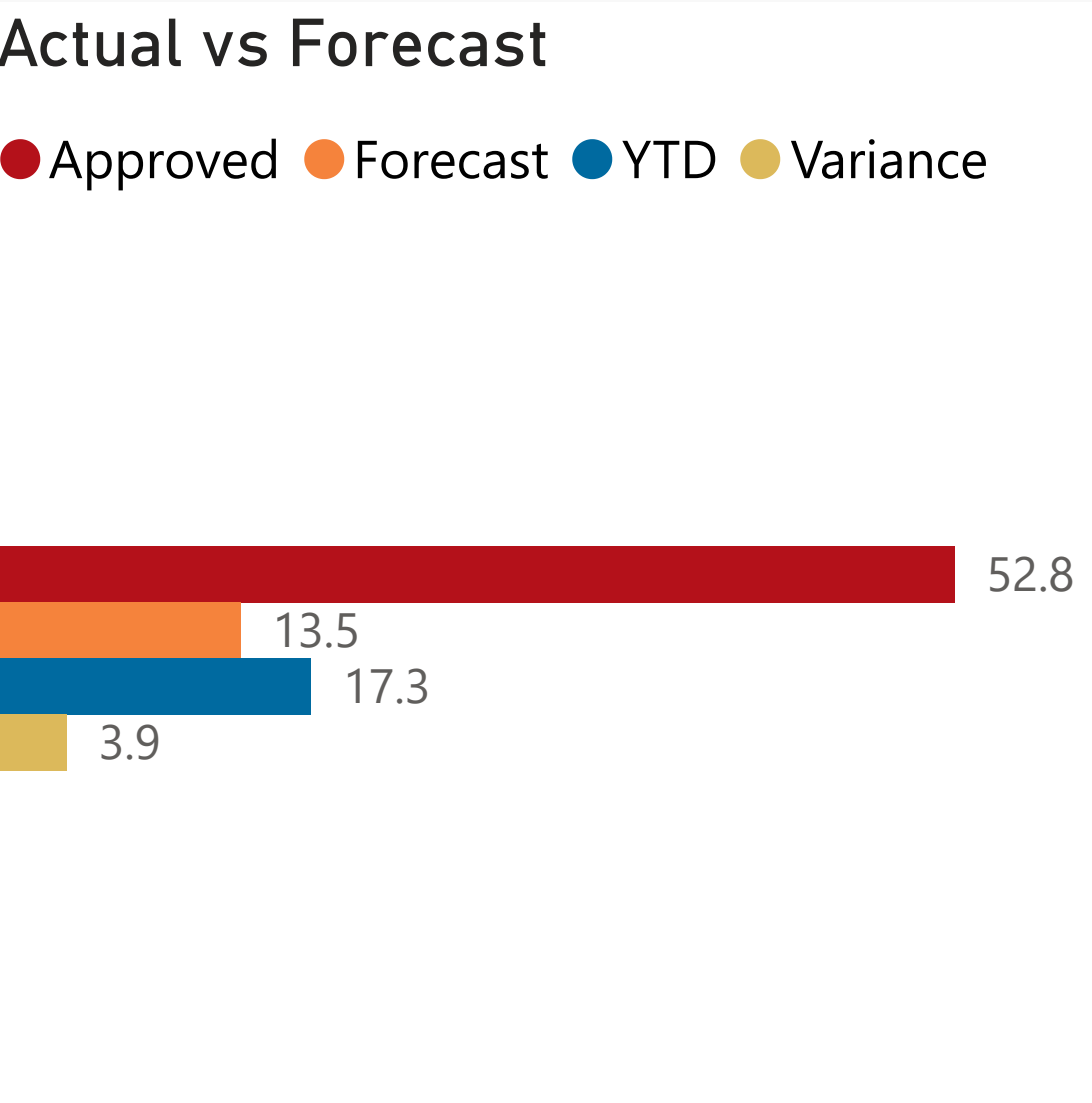
Approved G&S

29.448.3%

Approved transfers

(Blank)24.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

Education and related

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Entity

South African Library for the Blind

Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
<div>⊕</div>	Goods & services	29.4	14.2	81.8%
<div>⊕</div>	CoE	15.2	3.2	18.2%
<div>⊕</div>	Capital	8.3		
	Total	52.8	17.3	100.0%