

# Overview - Public Entities Quarterly Reporting

Approved receipts

33.2

95.0%

Approved spending

32.5

20.5%

Surplus/(deficit)

0.7

- ☐ R billion
- ☒ R million
- ☐ R thousand

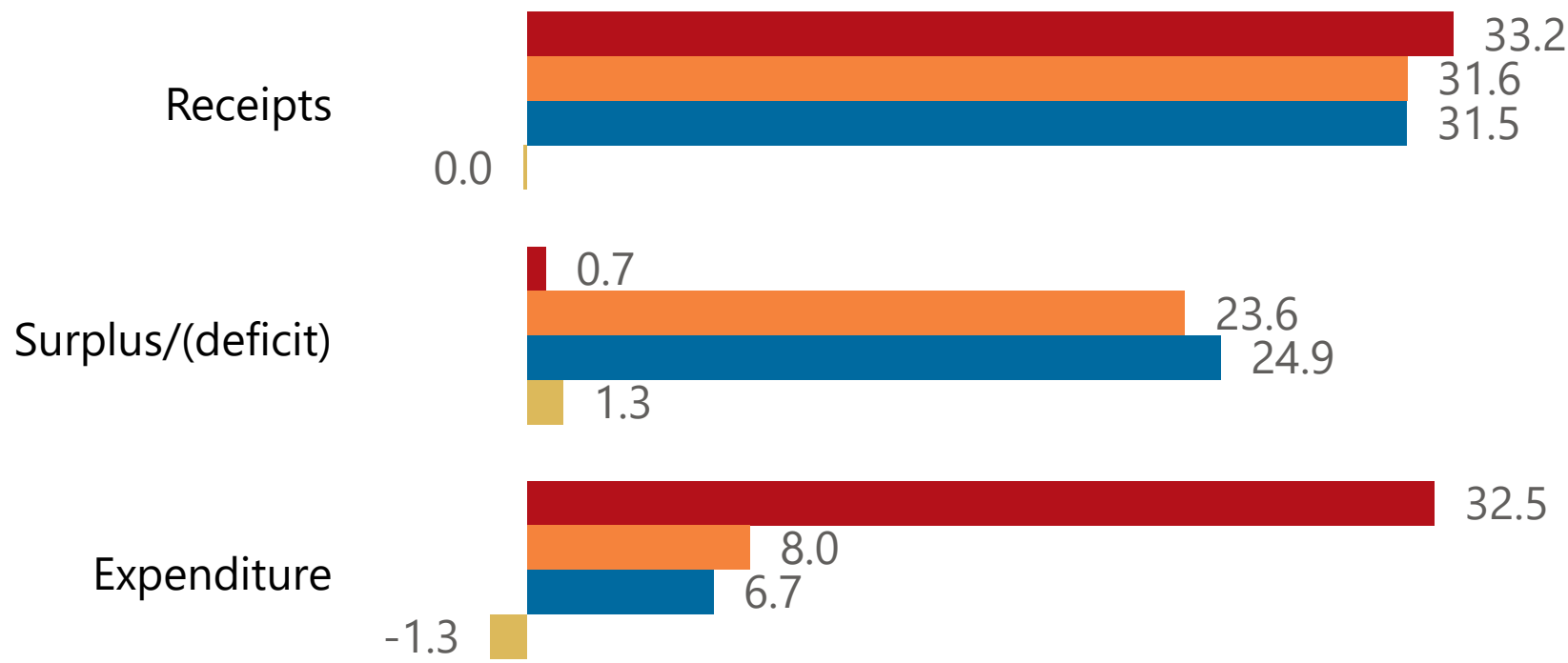


national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

Approved Forecast YTD Variance



## Components of total receipts



## Quarter

1

## Cluster

Education and related

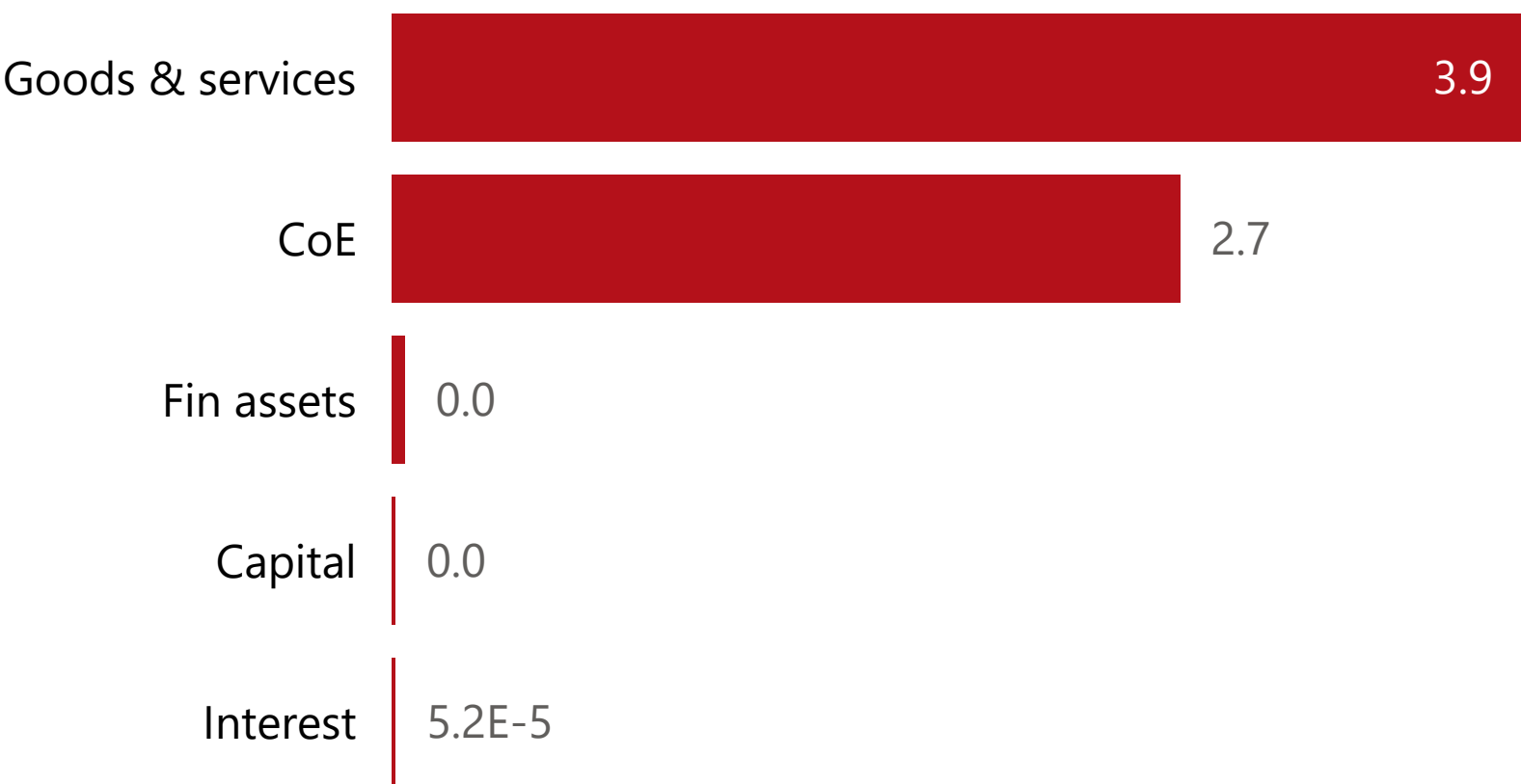
## Department

Sport, Arts and Culture

## Entity

SA Institute for Drug-free Sport

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

2.224.0%

Approved transfers

31.0100.0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

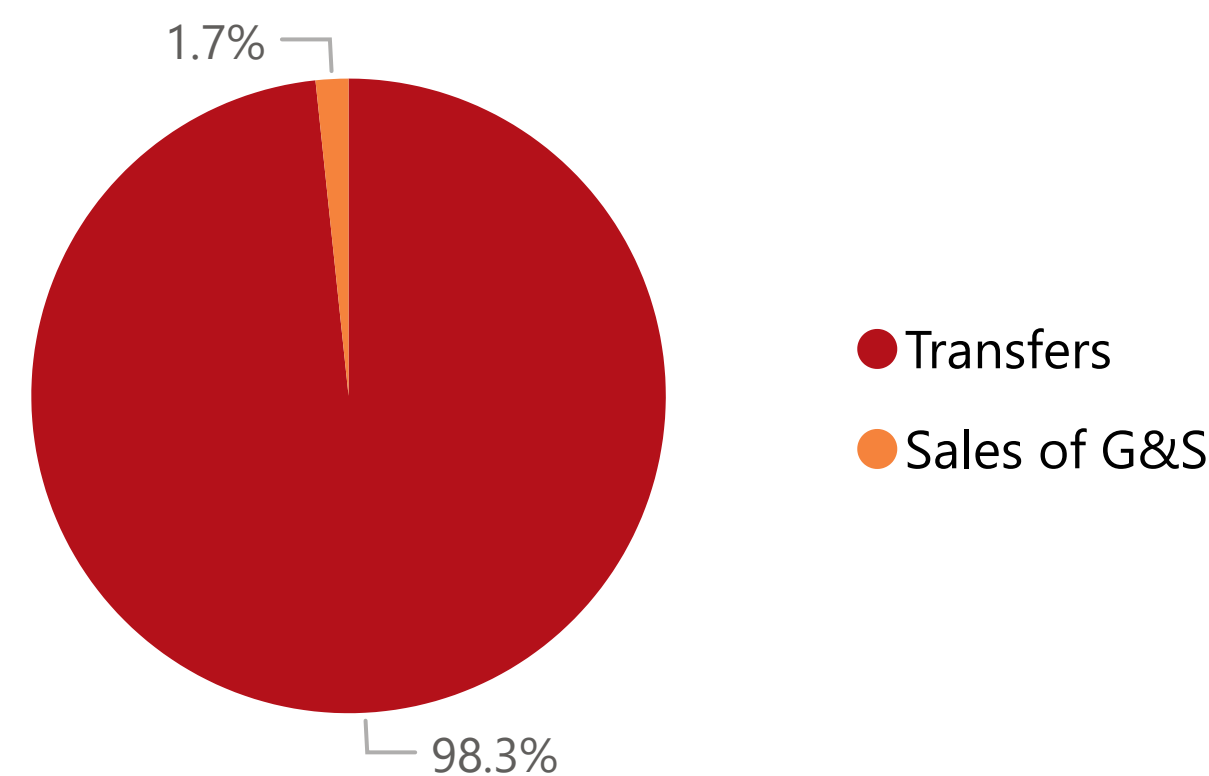
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

Education and related

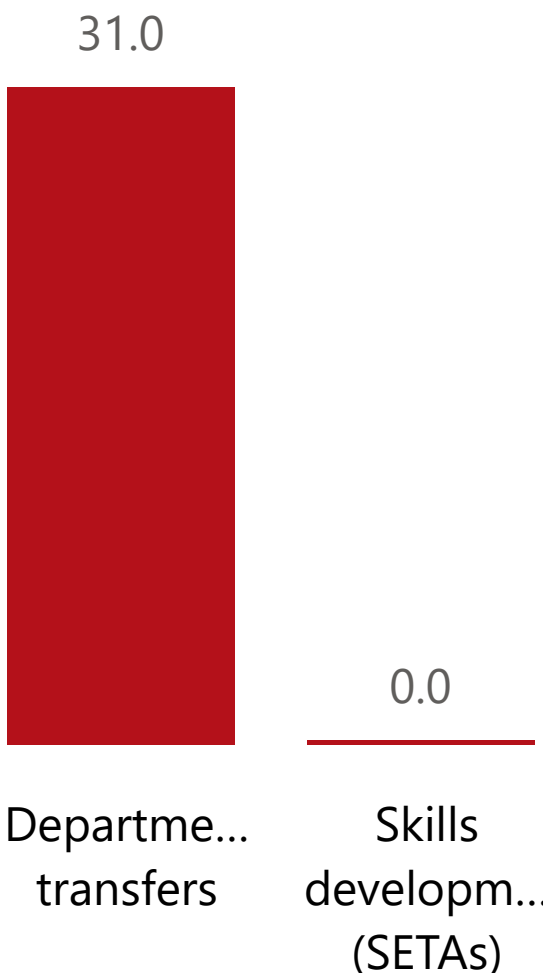
## Department

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## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	31.0	31.0	98.3%
Sales of G&S	2.2	0.5	1.7%
Total	33.2	31.5	100.0%

# Public Entities Spending

Approved CoE

11.324.1%

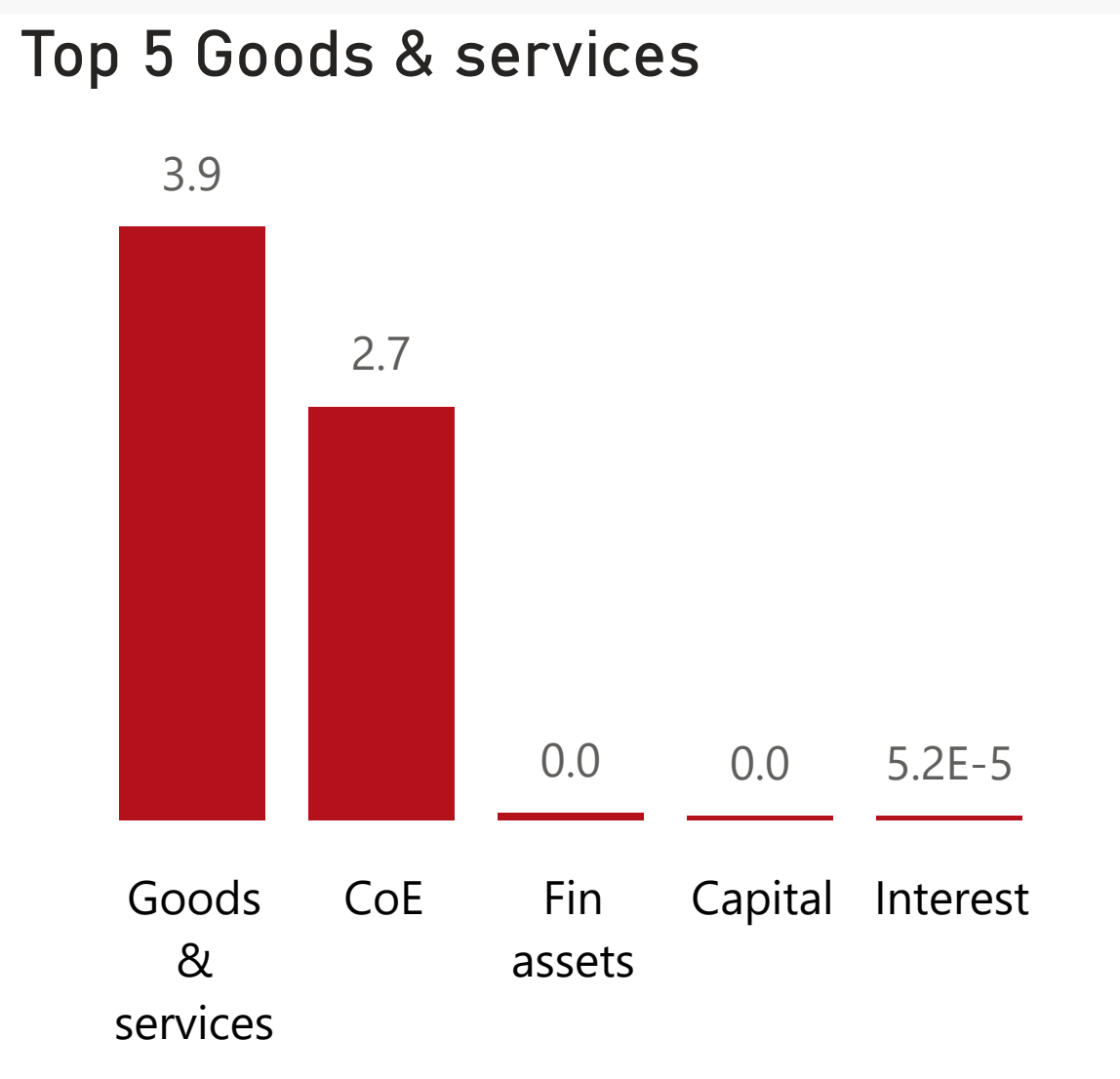
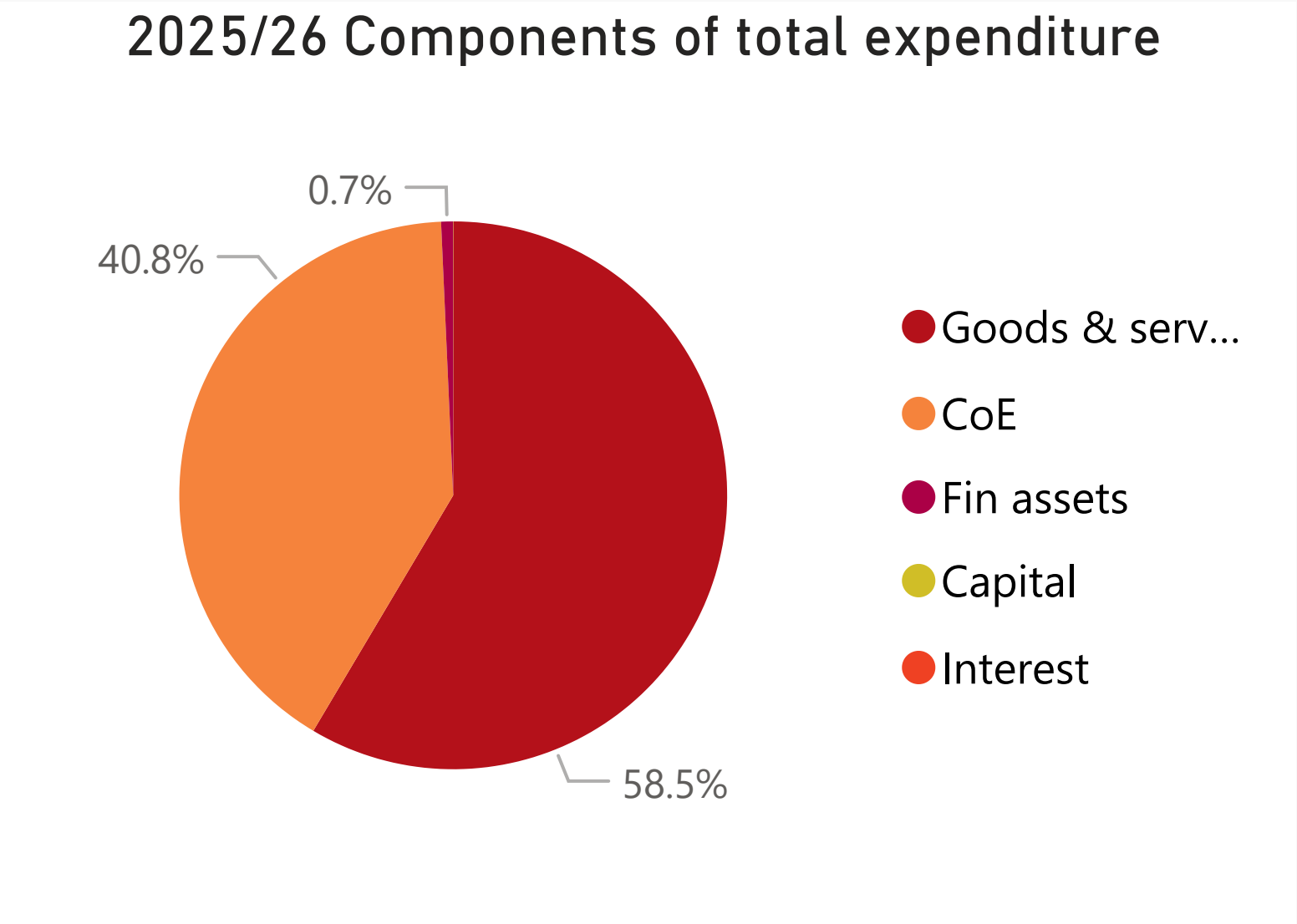
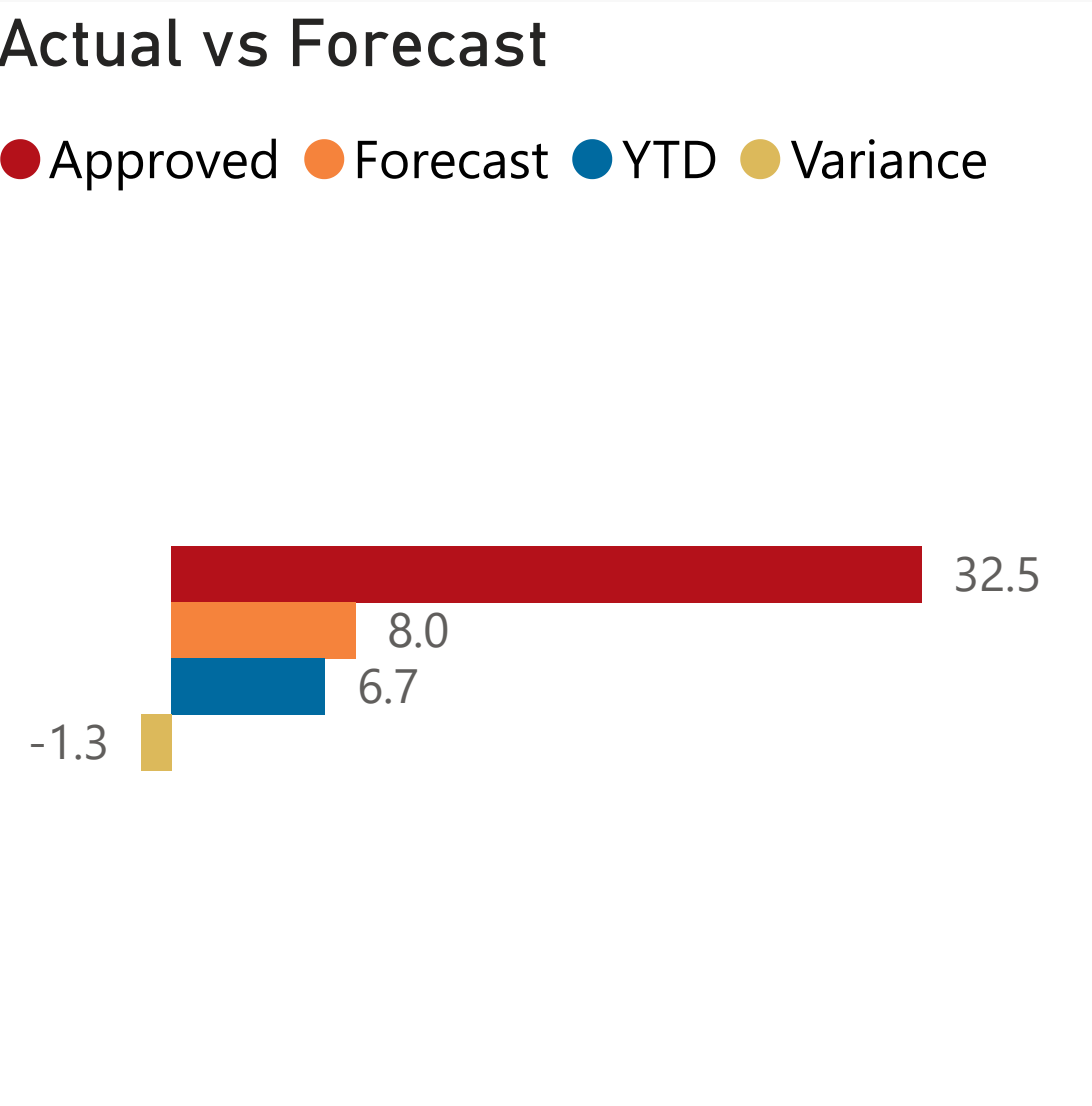
Approved G&S

21.218.5%

Approved transfers

(Blank)95.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

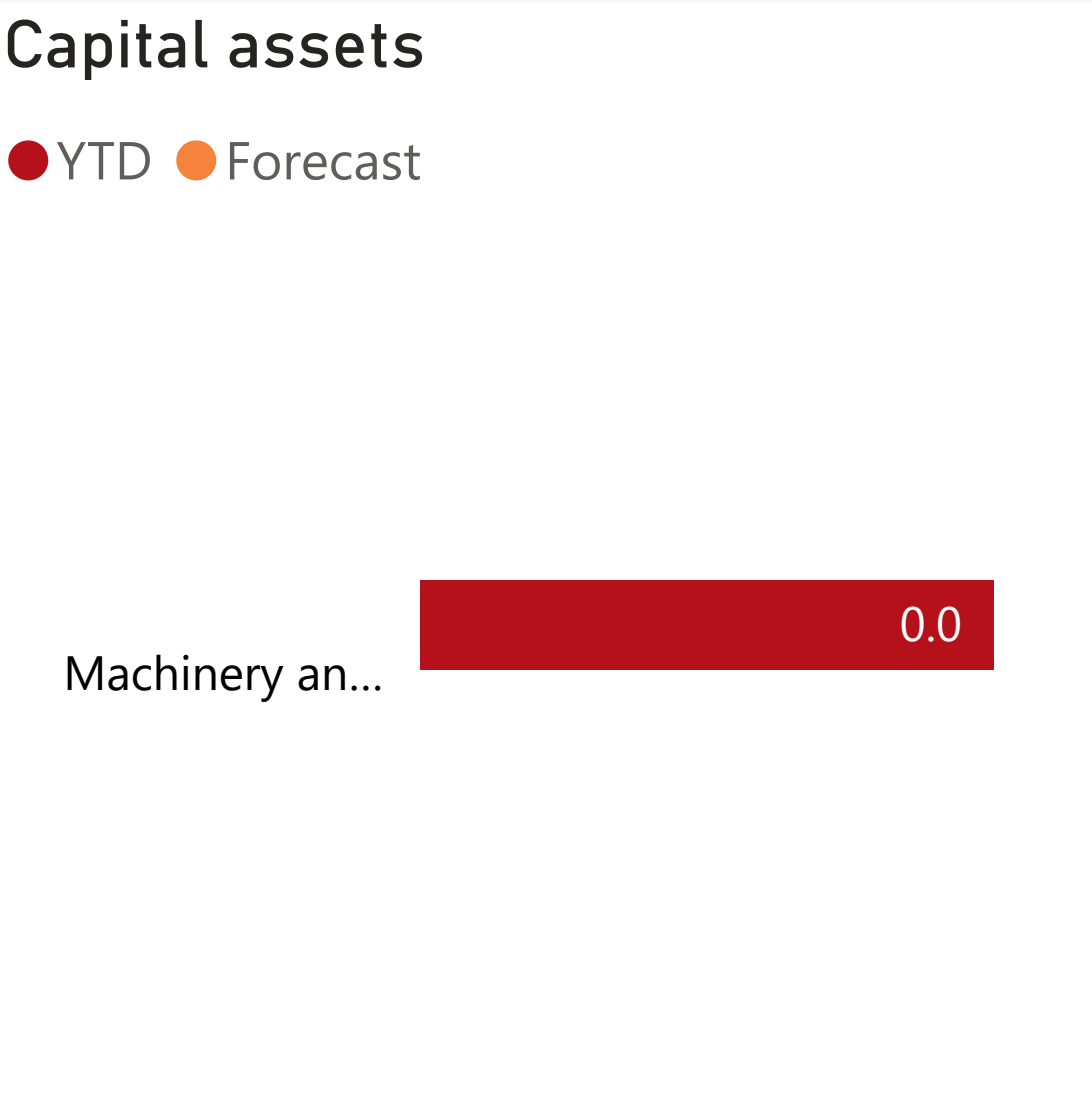
Education and related

Department

Sport, Arts and Culture

Entity

SA Institute for Drug-free Sport



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	21.2	3.9	58.5%
⊕ CoE	11.3	2.7	40.8%
⊕ Fin assets	0.1	0.0	0.7%
⊕ Capital		0.0	0.0%
⊕ Interest	0.0	5.2E-5	0.0%
Total	32.5	6.7	100.0%