

# Overview - Public Entities Quarterly Reporting

Approved receipts

130.1

25.0%

Approved spending

130.0

25.0%

Surplus/(deficit)

0.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

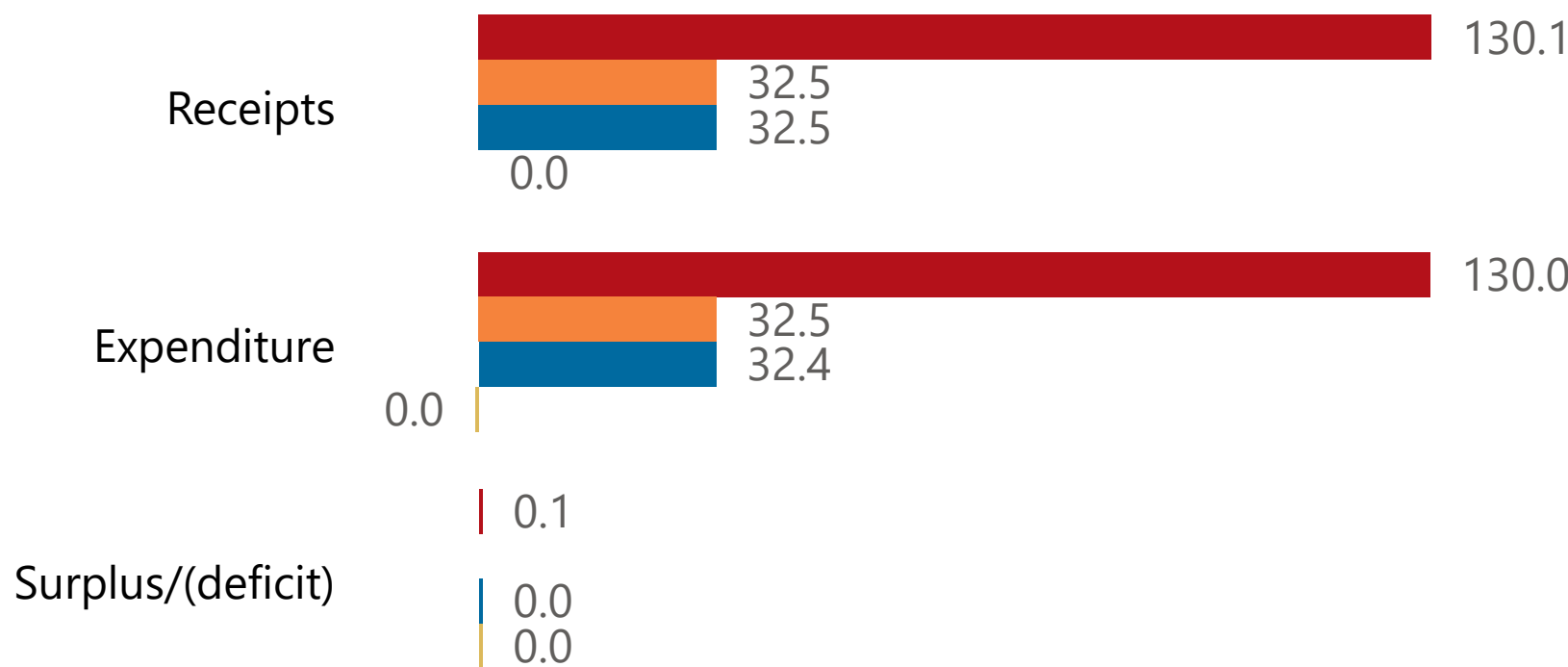


national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

Approved Forecast YTD Variance



## Components of total receipts



## Quarter

1

## Cluster

Education and related

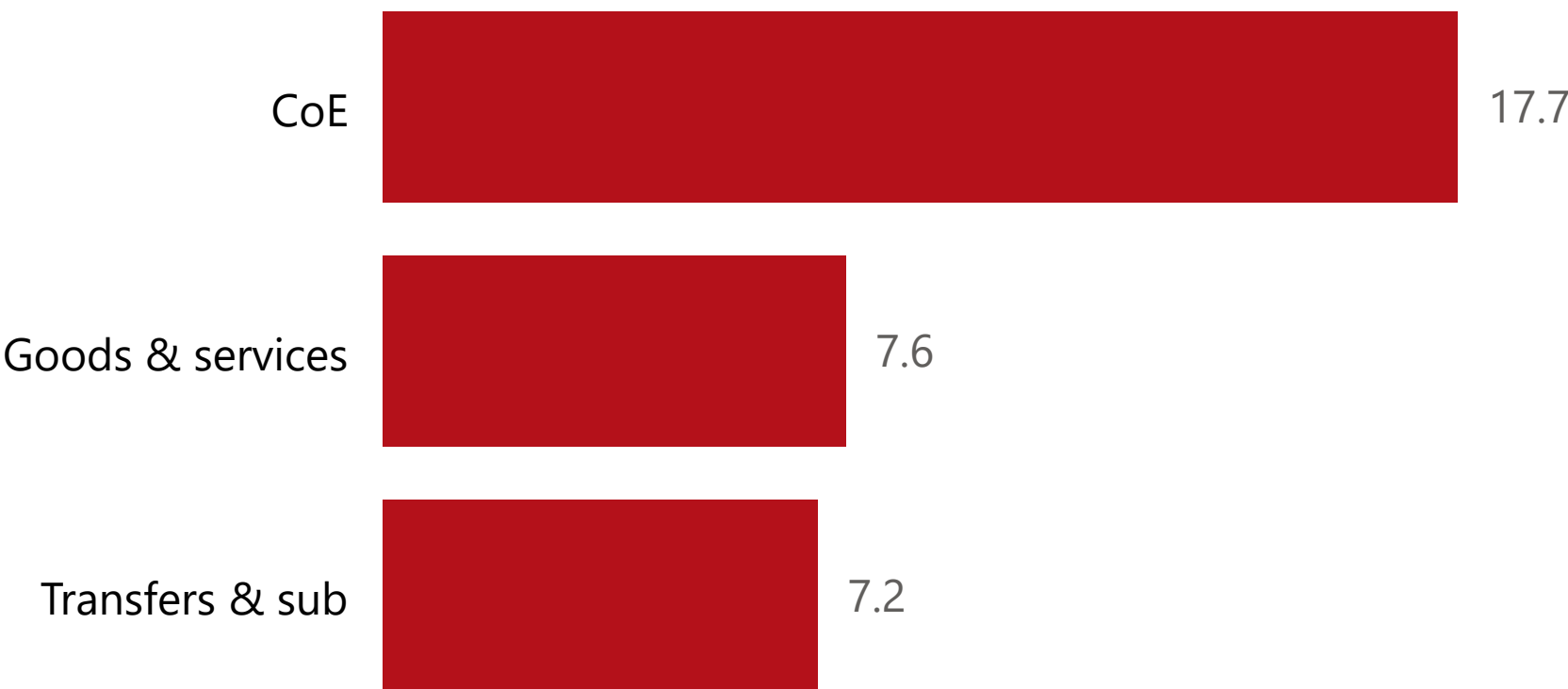
## Department

Sport, Arts and Culture

## Entity

The Pan South African Language Bo...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

130.0

25.0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

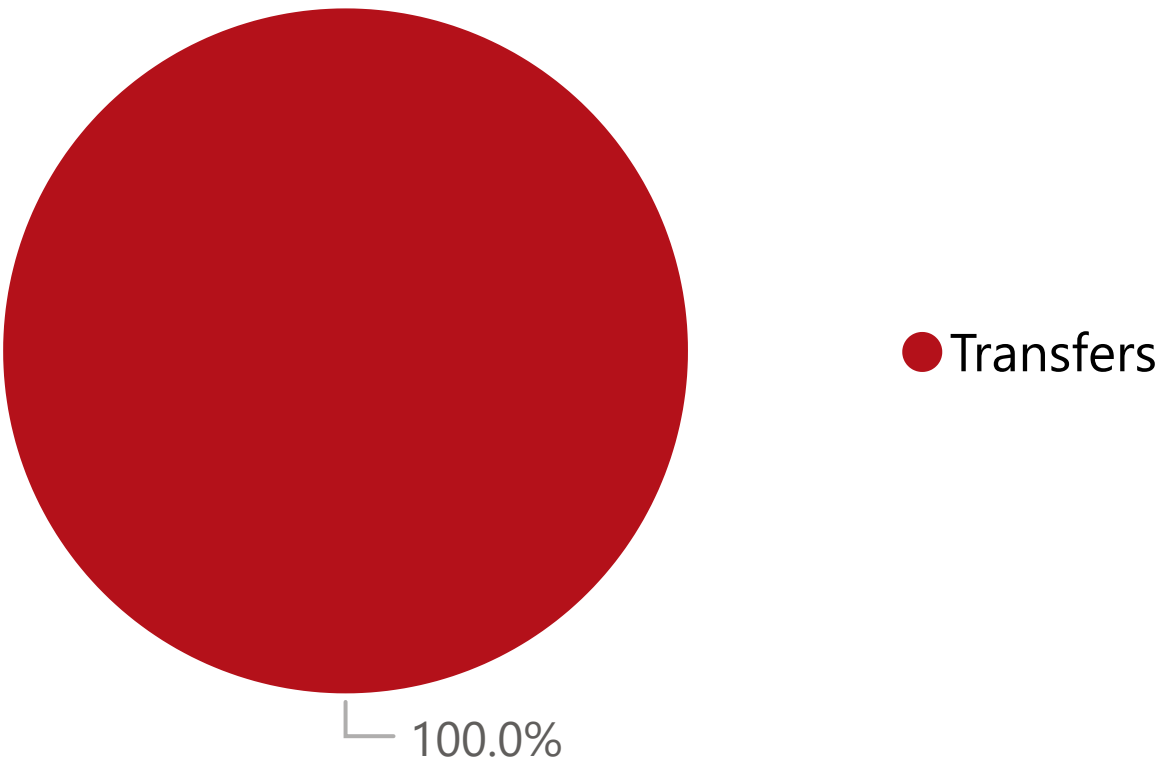
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

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## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	130.0	32.5	100.0%
⊕ Interest & dividends	0.1		
Total	130.1	32.5	100.0%

# Public Entities Spending

Approved CoE

66.0	26.8%
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Approved G&S

34.1	22.3%
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Approved transfers

29.9	25.0%
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☐ R billion

☒ R million

☐ R thousand



Department:  
National Treasury  
**REPUBLIC OF SOUTH AFRICA**

### Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance

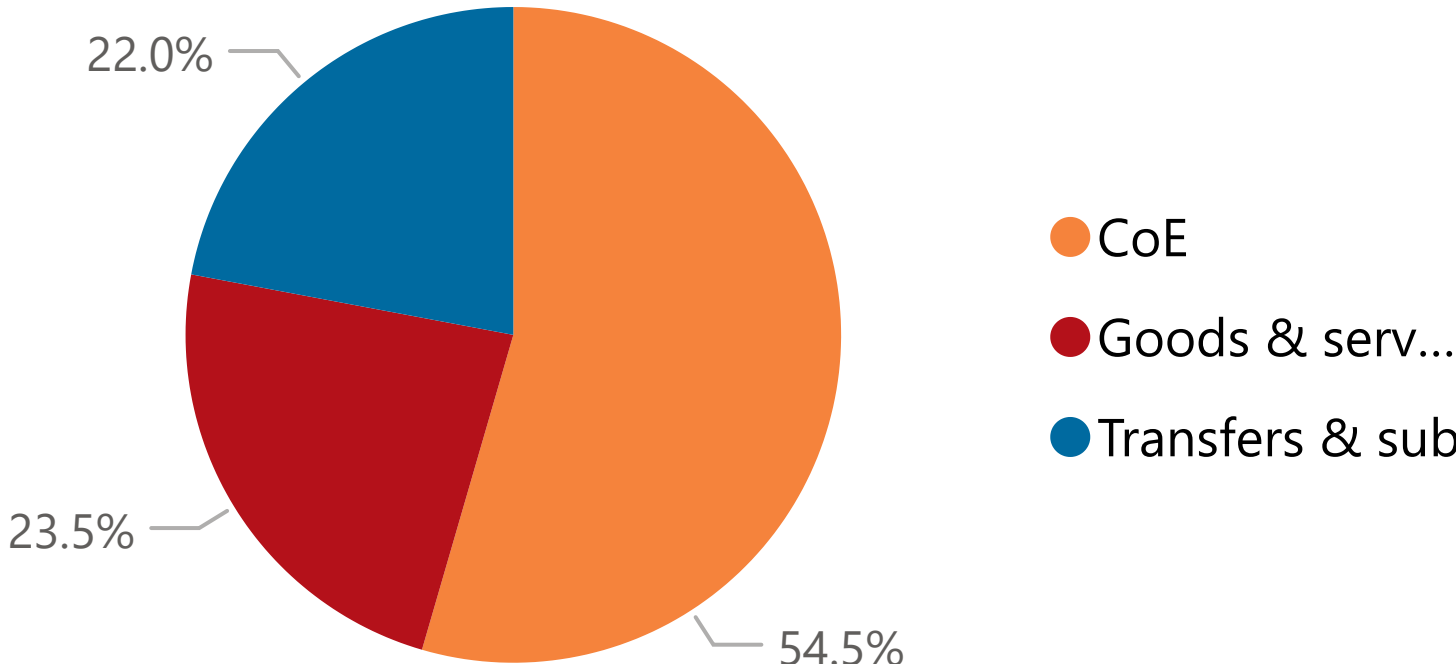
A horizontal bar chart titled 'Actual vs Forecast'. The y-axis is labeled '0.0' at the bottom. The x-axis represents values. There are four bars: a red bar for 'Approved' with a value of 130.0, an orange bar for 'Forecast' with a value of 32.5, a blue bar for 'YTD' with a value of 32.4, and a yellow bar for 'Variance' which is very short and positioned near the 0.0 mark. The bars are stacked vertically, with 'Approved' at the top, followed by 'Forecast', 'YTD', and 'Variance' at the bottom.

Category	Value
Approved	130.0
Forecast	32.5
YTD	32.4
Variance	0.1

● Approved ● Forecast ● YTD ● Variance

Response	Percentage
Yes	130.0
No	32.5
Don't know	32.4

## 2025/26 Components of total expenditure



### Top 5 Goods & services

Category	Percentage
CoE	17.7
Goods & services	7.6
Transfers & sub	7.2

100

Goods & services

Transfers & sub

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	66.0	17.7	54.5%
⊕ Goods & services	34.1	7.6	23.5%
⊕ Transfers & sub	29.9	7.2	22.0%
<b>Total</b>	<b>130.0</b>	<b>32.4</b>	<b>100.0%</b>

Level 3	Approved	YTD	% YTD
⊕ CoE	66.0	17.7	54.5%
⊕ Goods & services	34.1	7.6	23.5%
⊕ Transfers & sub	29.9	7.2	22.0%
<b>Total</b>	<b>130.0</b>	<b>32.4</b>	<b>100.0%</b>


Quarter

1

▼



## Cluster

Education and related 



Department

Sport, Arts and Culture



## Entity

The Pan South African Language Bo... ▾

