

Overview - Public Entities Quarterly Reporting

Approved receipts

120.2

12.6%

Approved spending

13.0

30.2%

Surplus/(deficit)

107.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

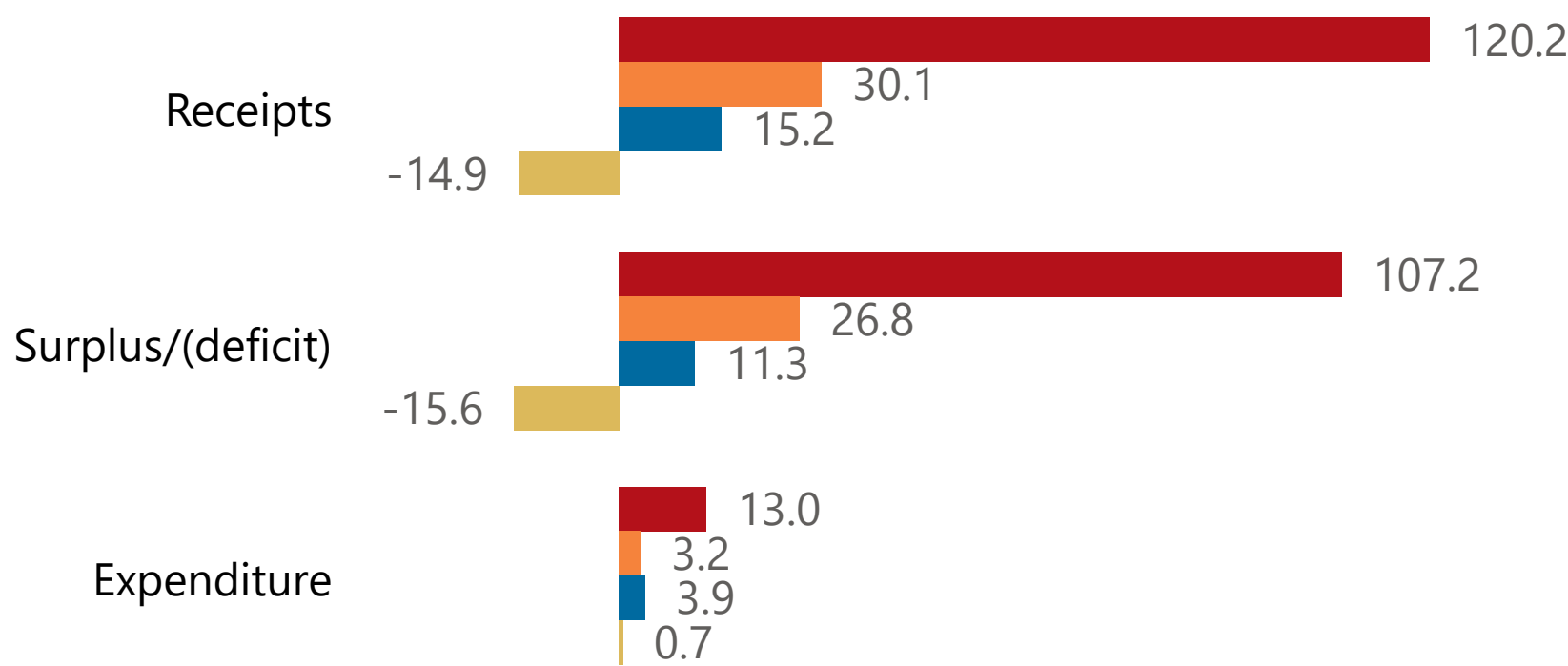


national treasury

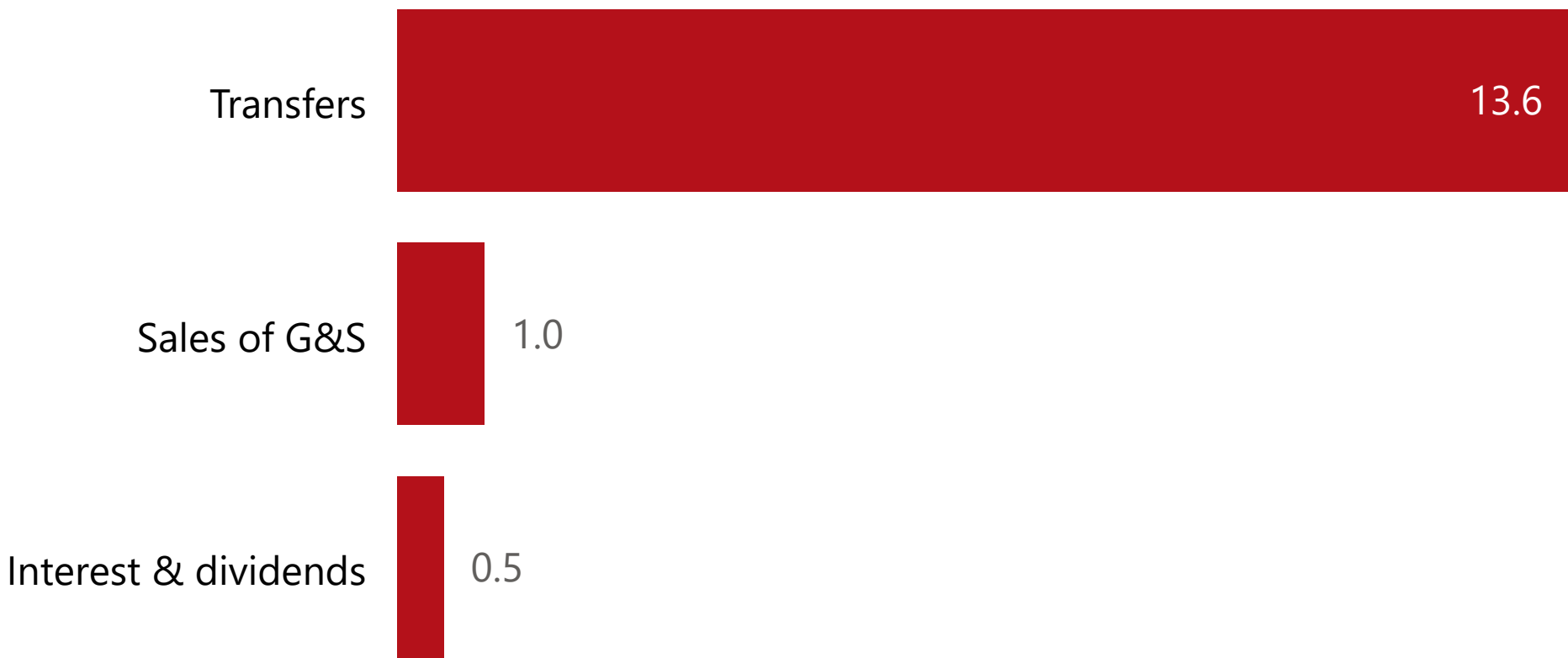
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Performing Arts Council of the Free ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

4.920.6%

Approved transfers

113.012.1%



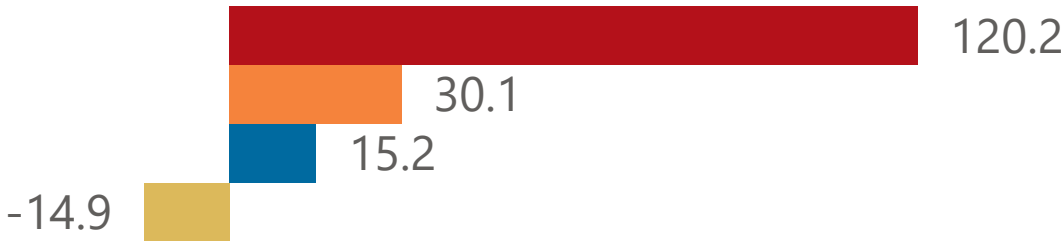
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

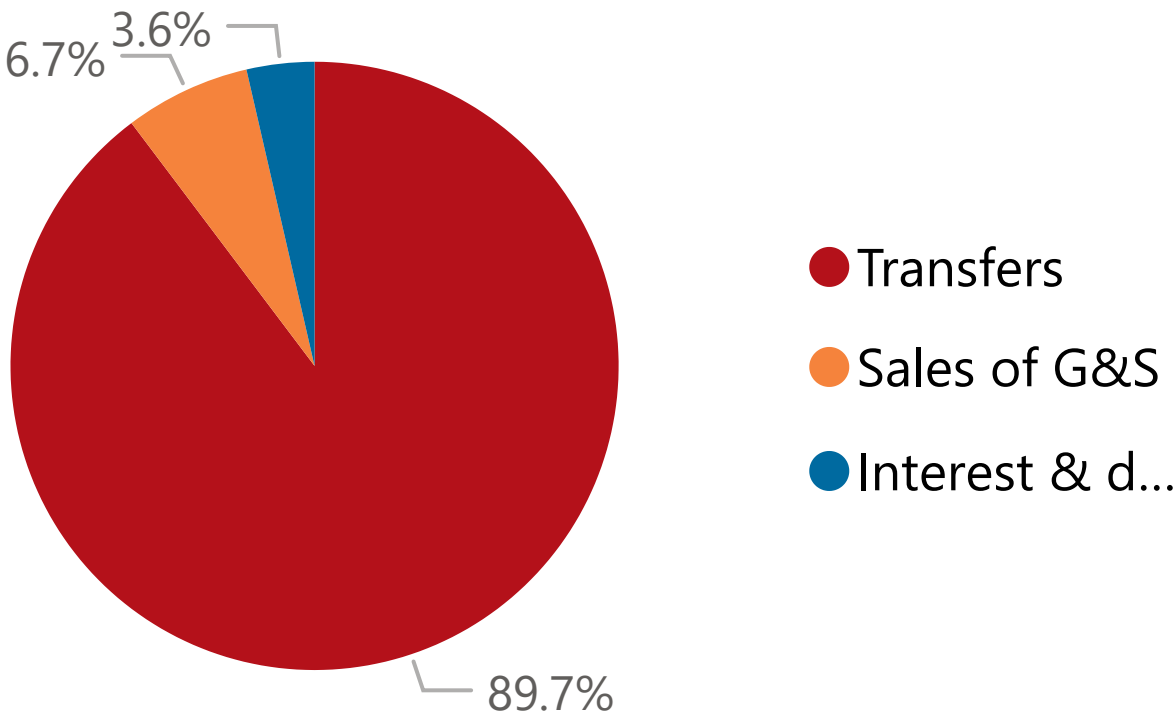
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

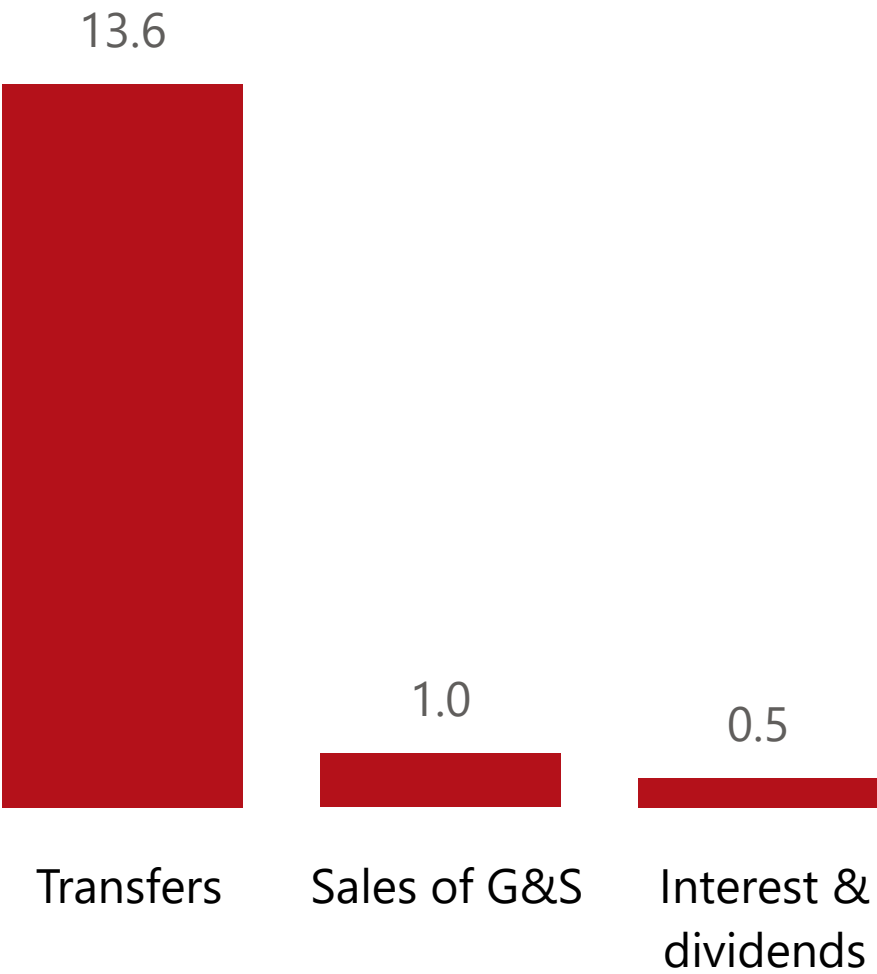
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

Performing Arts Council of the Free ...

Top 5 Transfers



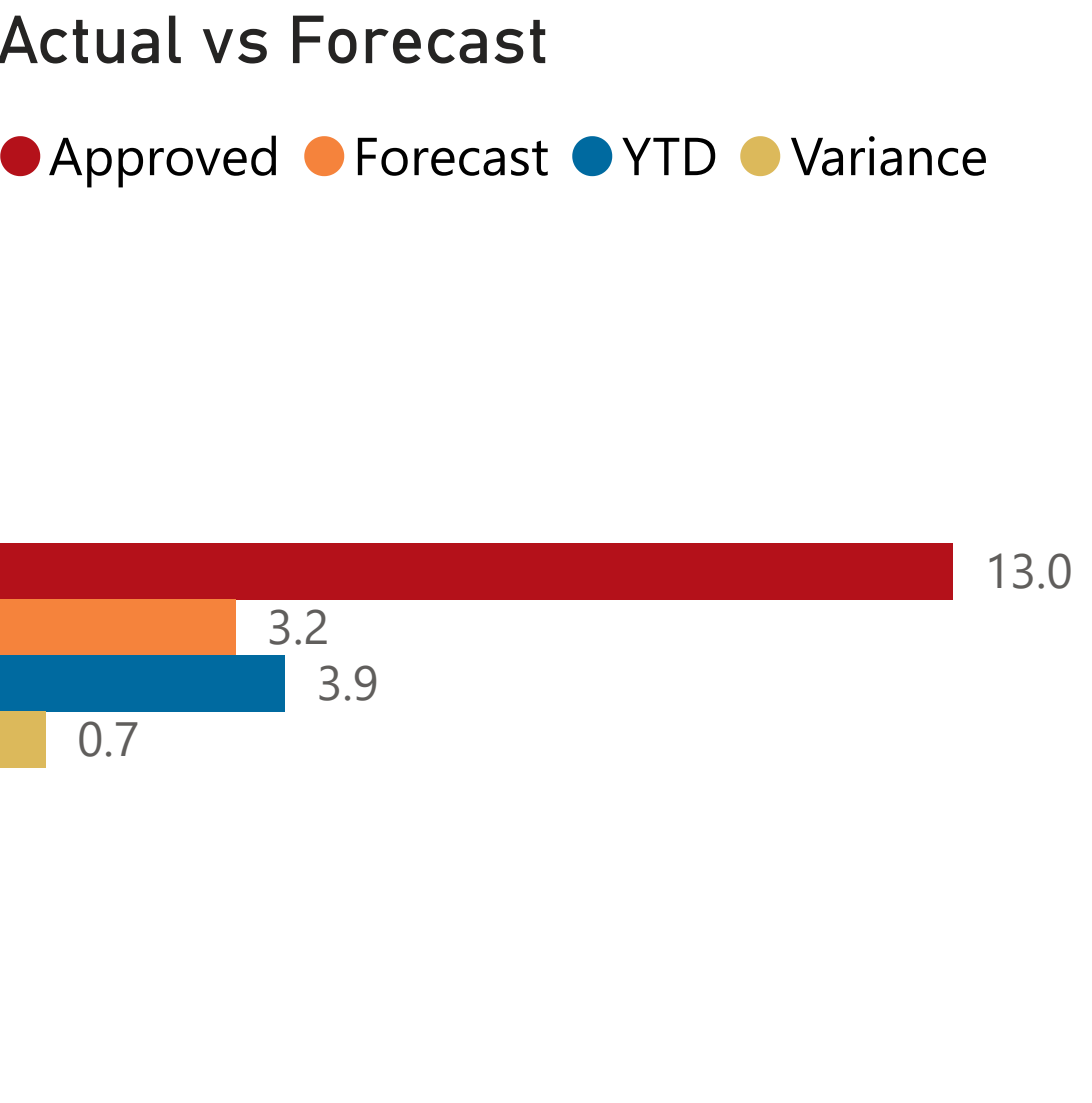
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	113.0	13.6	89.7%
⊕ Sales of G&S	4.9	1.0	6.7%
⊕ Interest & dividends	2.2	0.5	3.6%
Total	120.2	15.2	100.0%

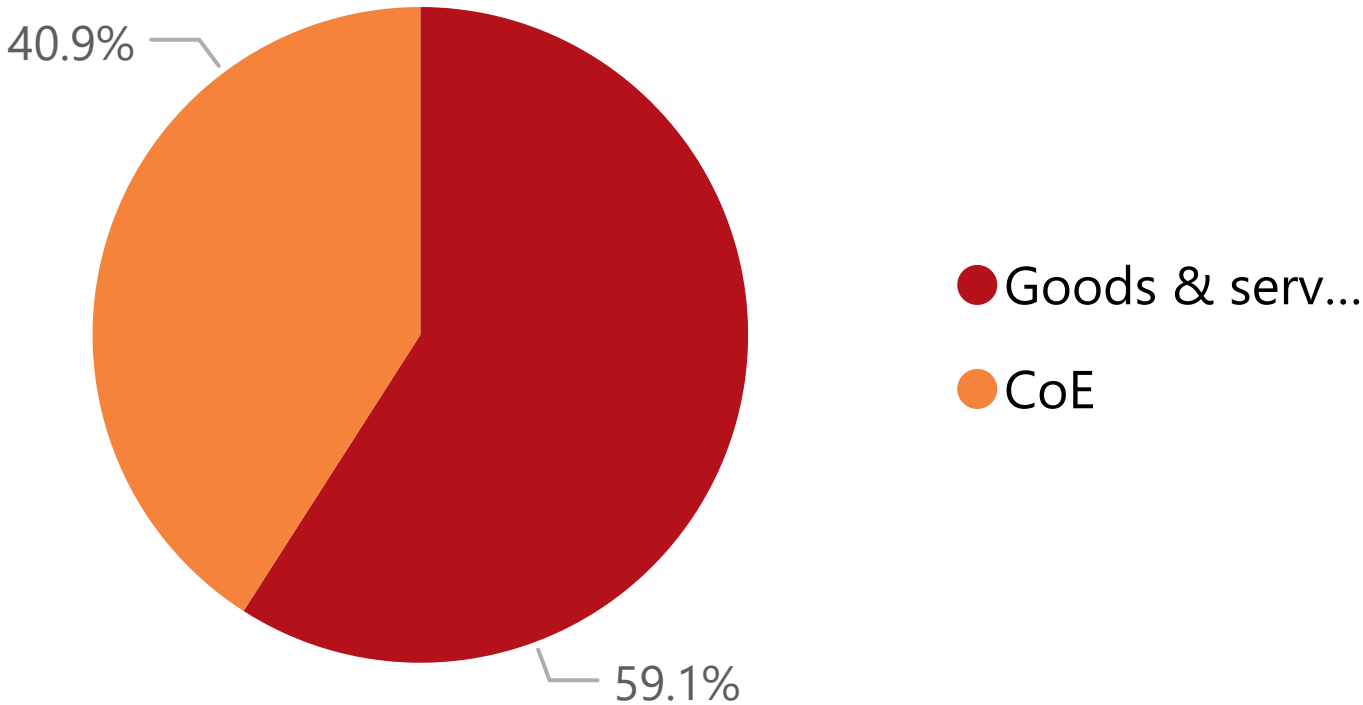
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
6.823.7%	6.237.1%	(Blank)12.6%

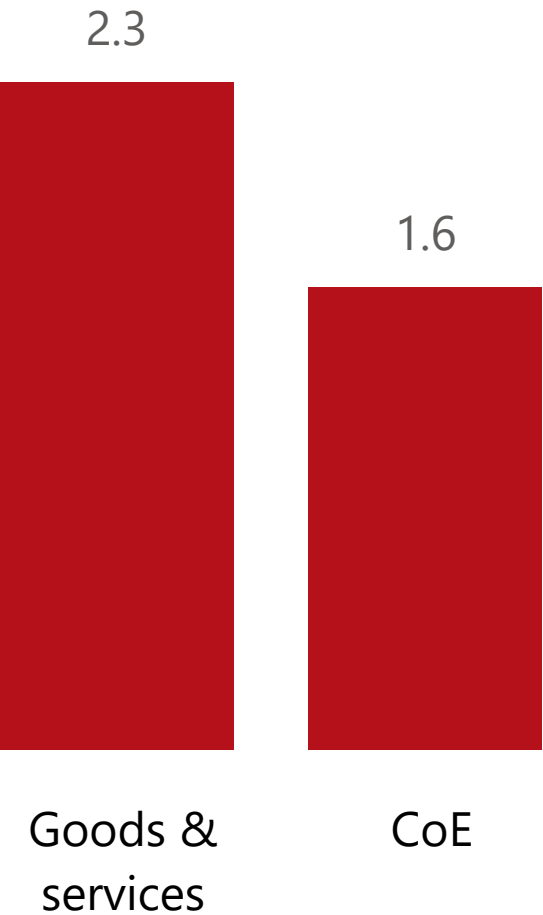
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
⊕	Goods & services	6.2	2.3	59.1%
⊕	CoE	6.8	1.6	40.9%
Total		13.0	3.9	100.0%

Quarter

1

▼

Cluster

Education and related

▼

Department

Sport, Arts and Culture

▼

Entity

Performing Arts Council of the Free ...

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