

Overview - Public Entities Quarterly Reporting

Approved receipts

77.5

25.0%

Approved spending

100.5

13.9%

Surplus/(deficit)

-23.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

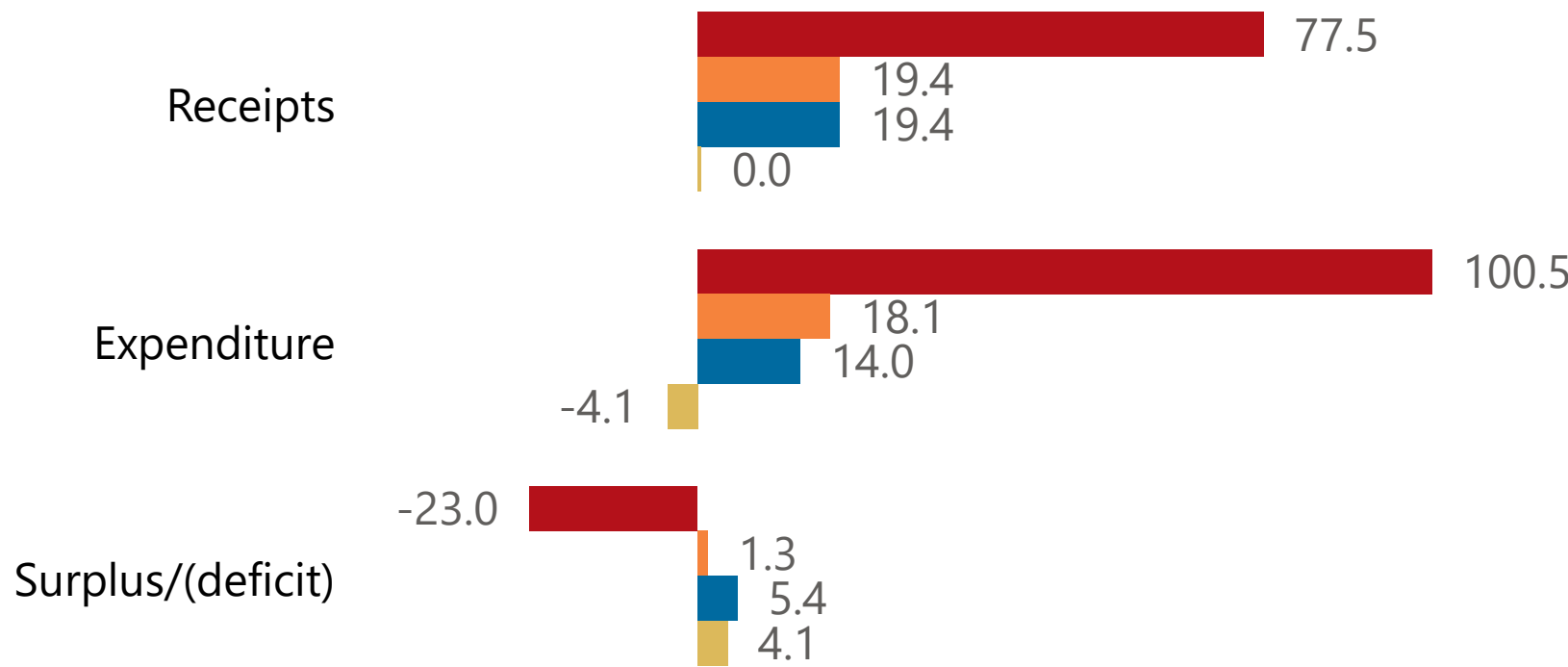


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Heritage Council

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

77.5

25.0%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

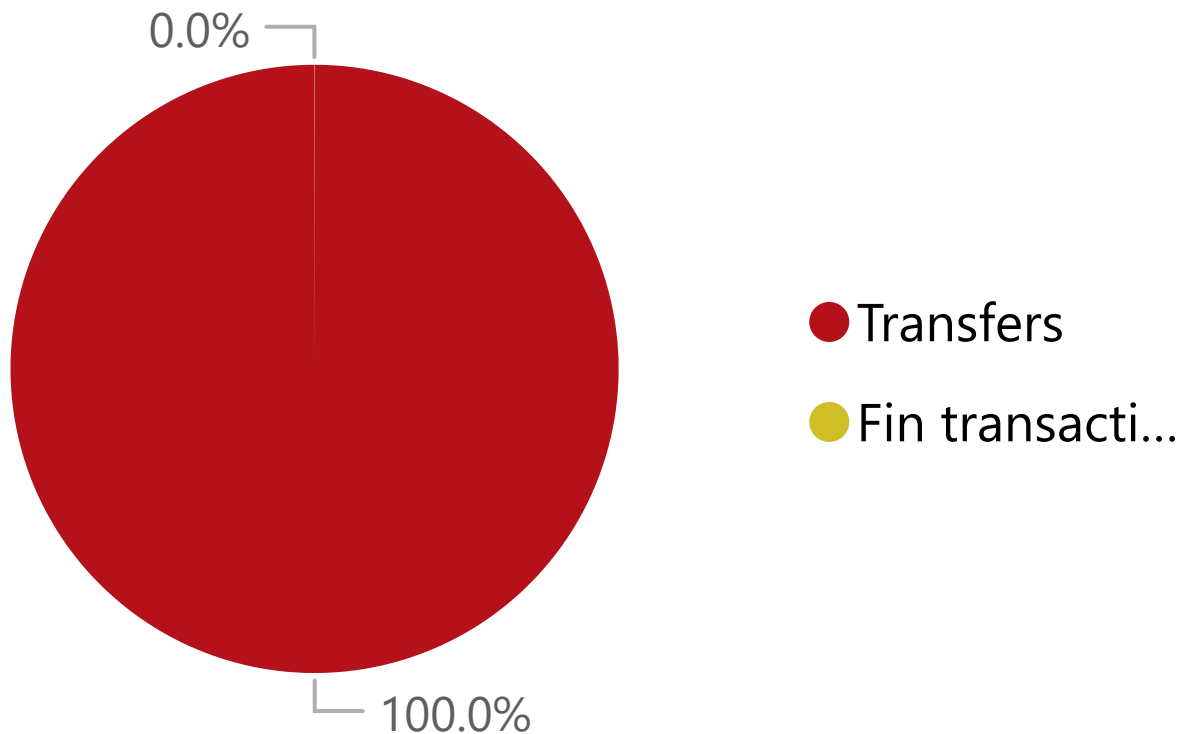
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

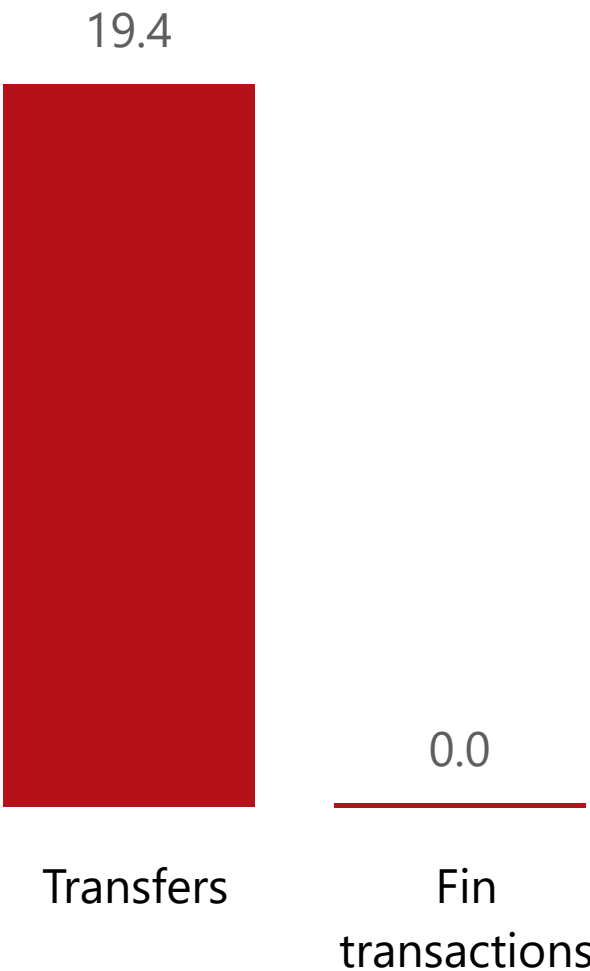
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Heritage Council

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	77.5	19.4	100.0%
⊕ Fin transactions		0.0	0.0%
Total	77.5	19.4	100.0%

Public Entities Spending

Approved CoE

40.123.4%

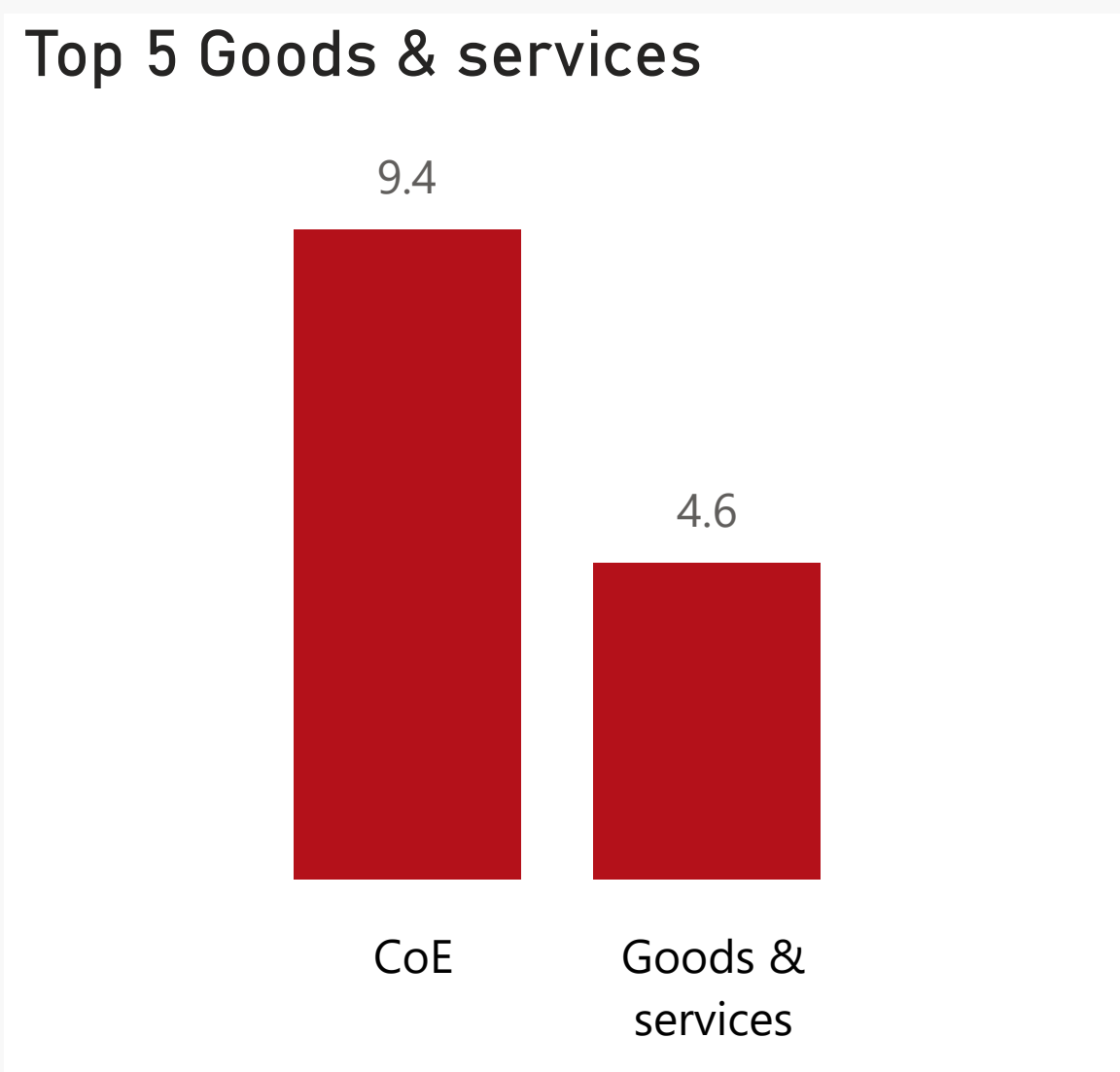
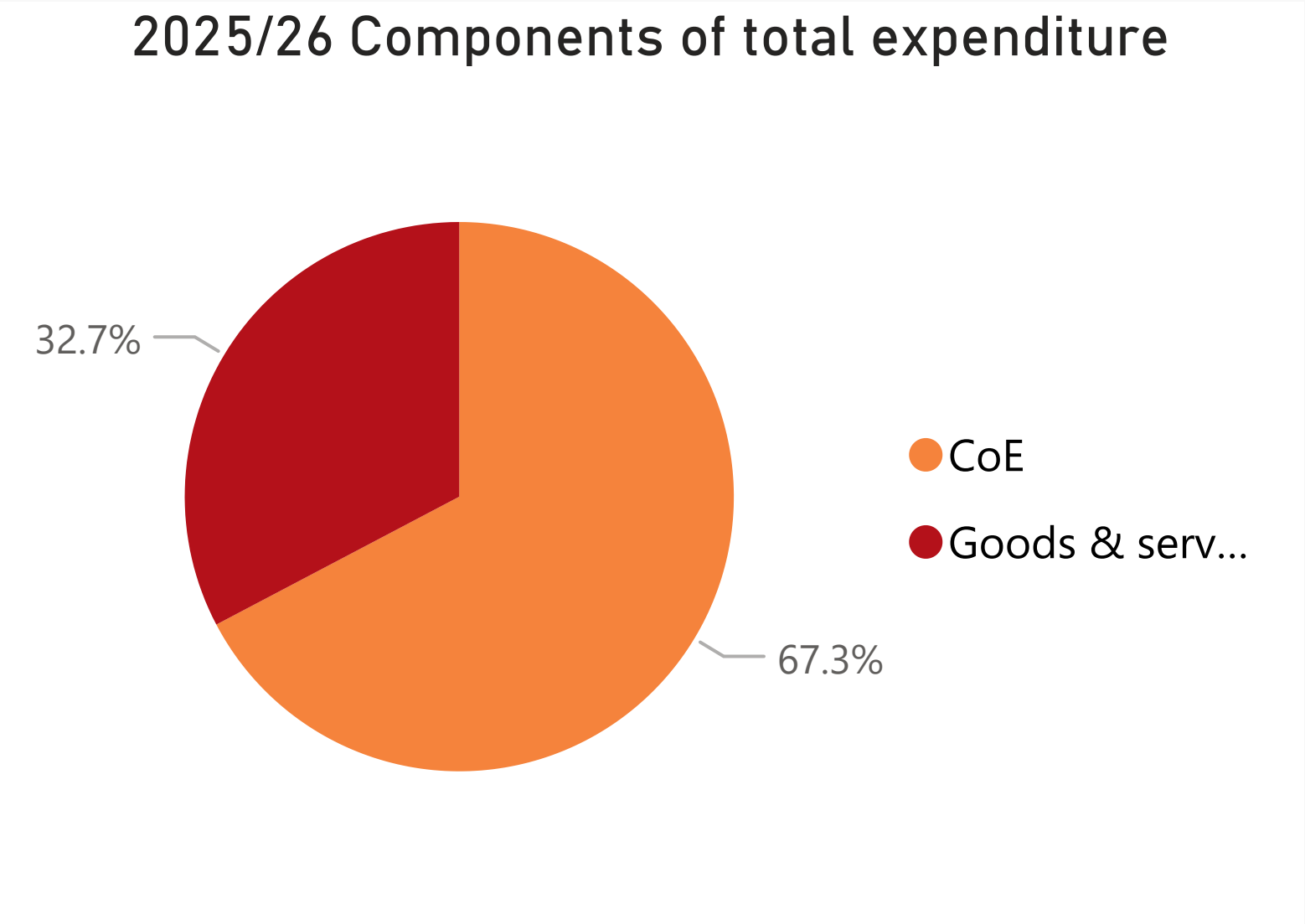
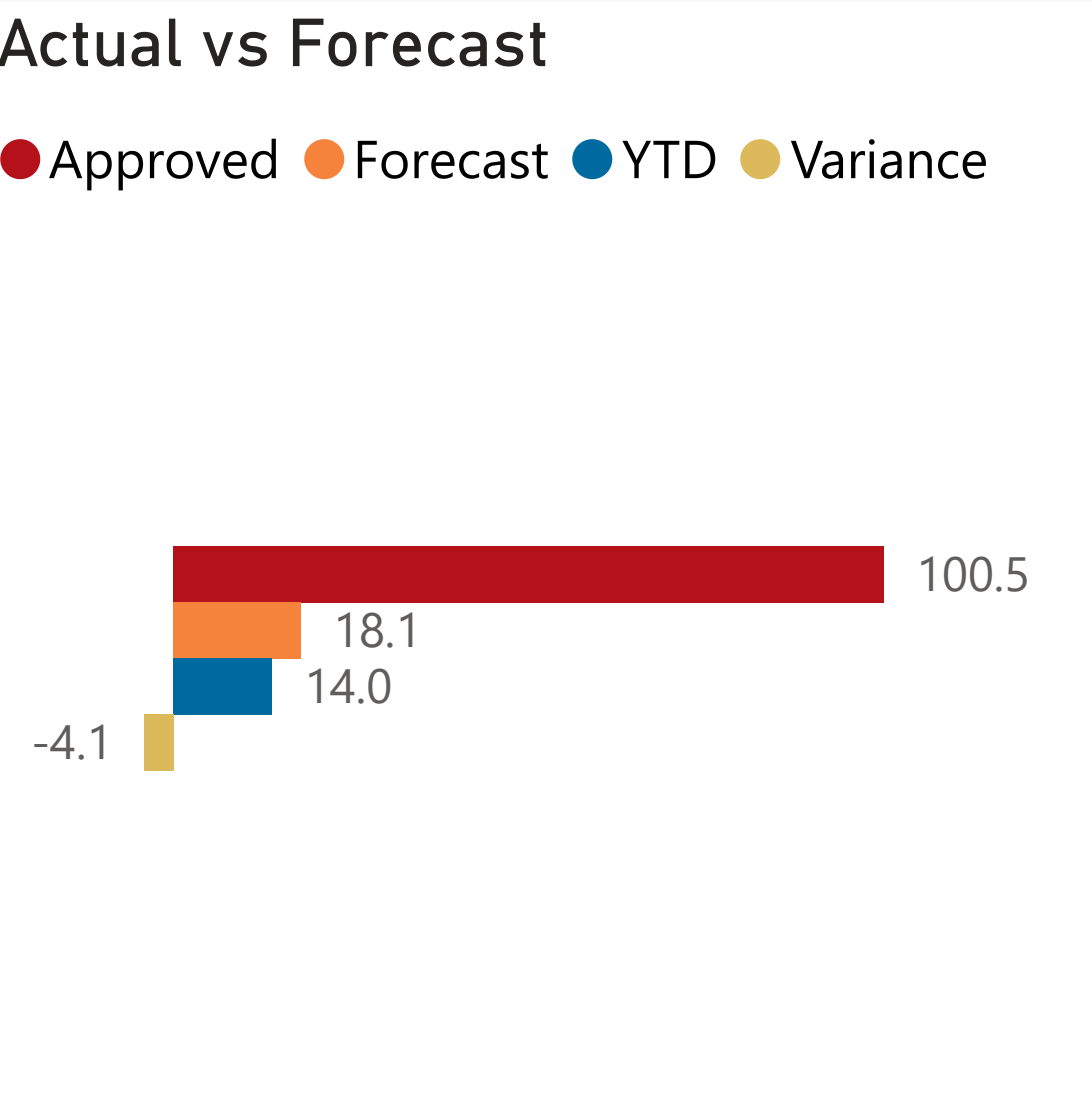
Approved G&S

37.512.2%

Approved transfers

(Blank)25.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

Education and related

Department

Sport, Arts and Culture

Entity

National Heritage Council

Capital assets

Expenditure		Approved	YTD	% YTD
Level 3				
<div>⊕</div> CoE		40.1	9.4	67.3%
<div>⊕</div> Goods & services		37.5	4.6	32.7%
<div>⊕</div> Capital		23.0		
Total		100.5	14.0	100.0%