

# Overview - Public Entities Quarterly Reporting

Approved receipts

160.1

25.5%

Approved spending

416.1

36.2%

Surplus/(deficit)

-256.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

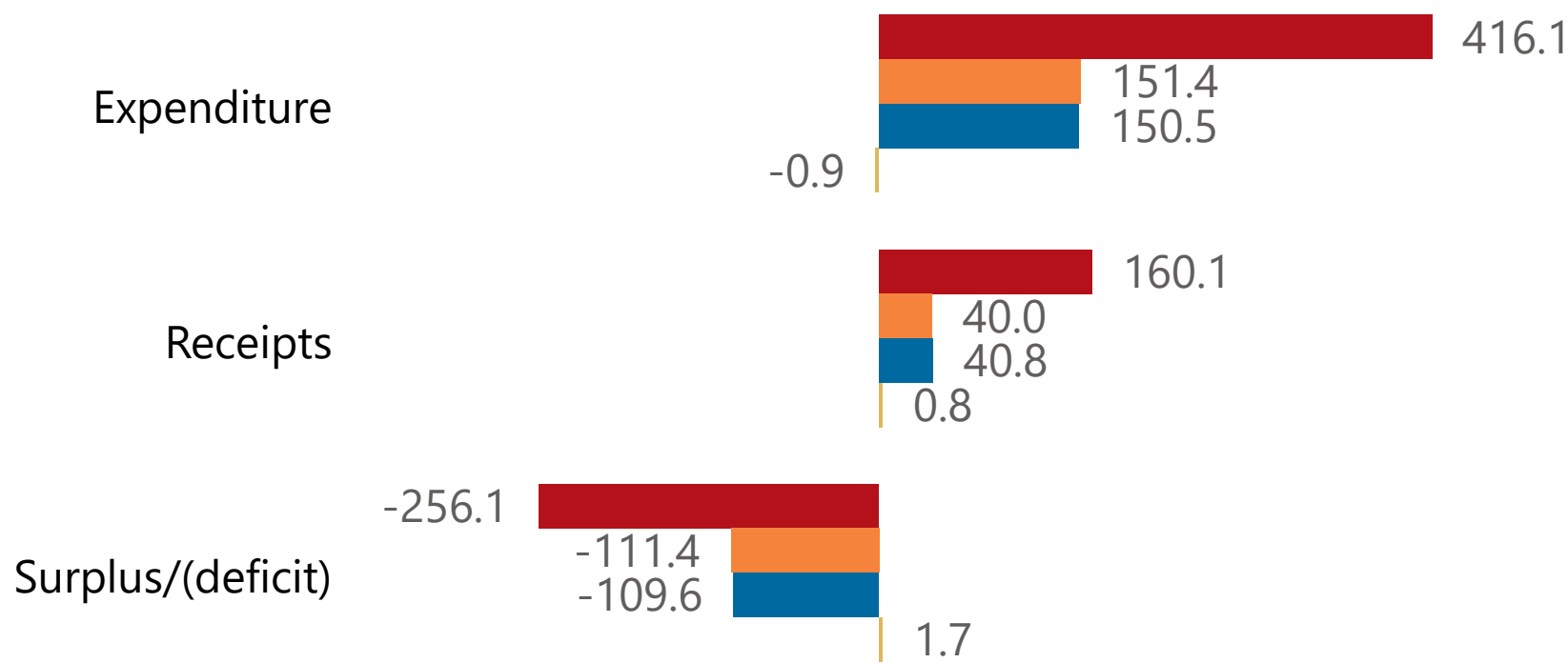


**national treasury**

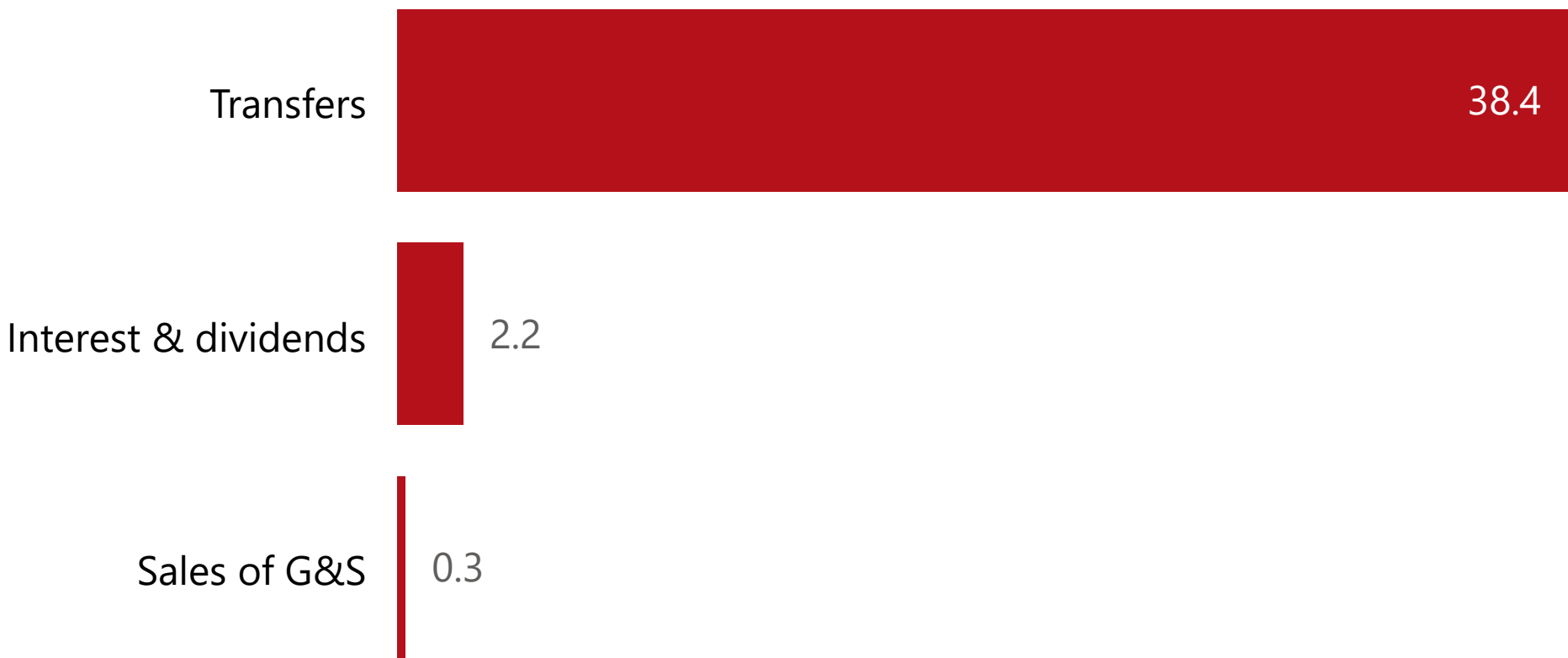
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

Education and related

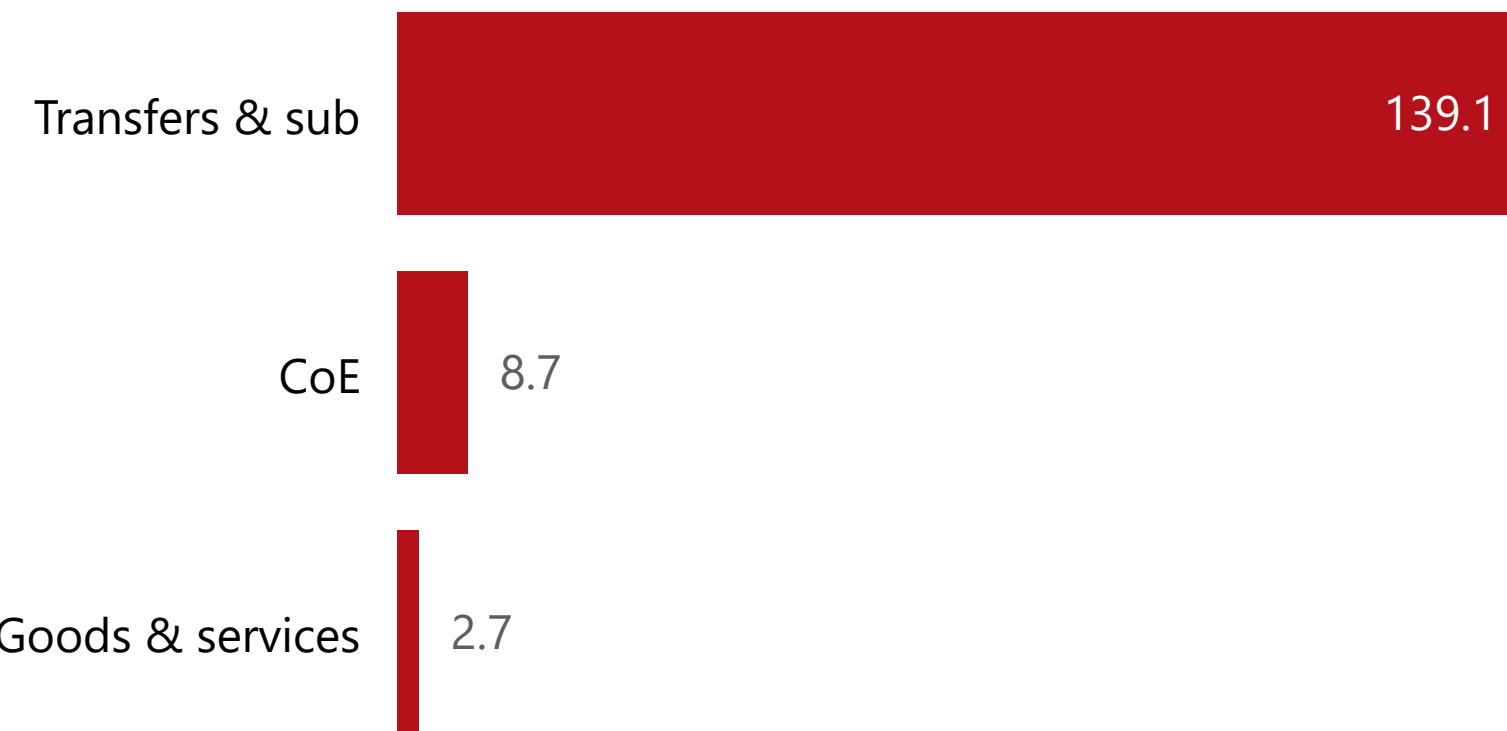
## Department

Sport, Arts and Culture

## Entity

National Film and Video Foundation

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

0.0%

Approved transfers

153.7

25.0%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

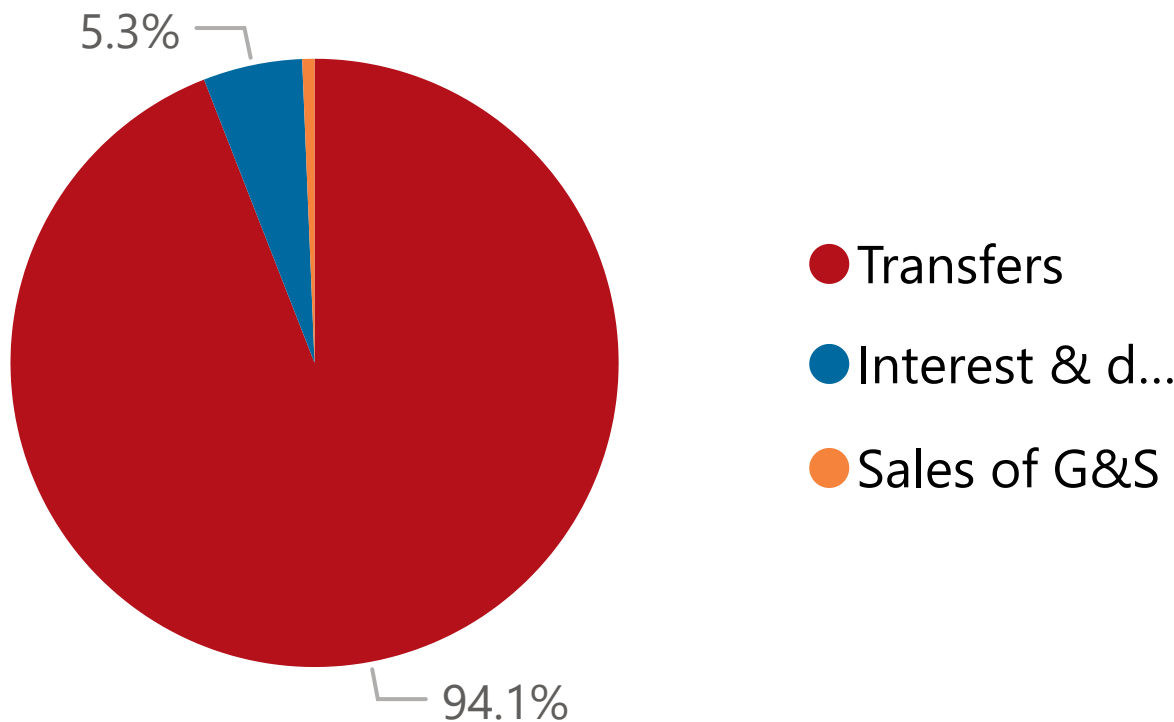
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

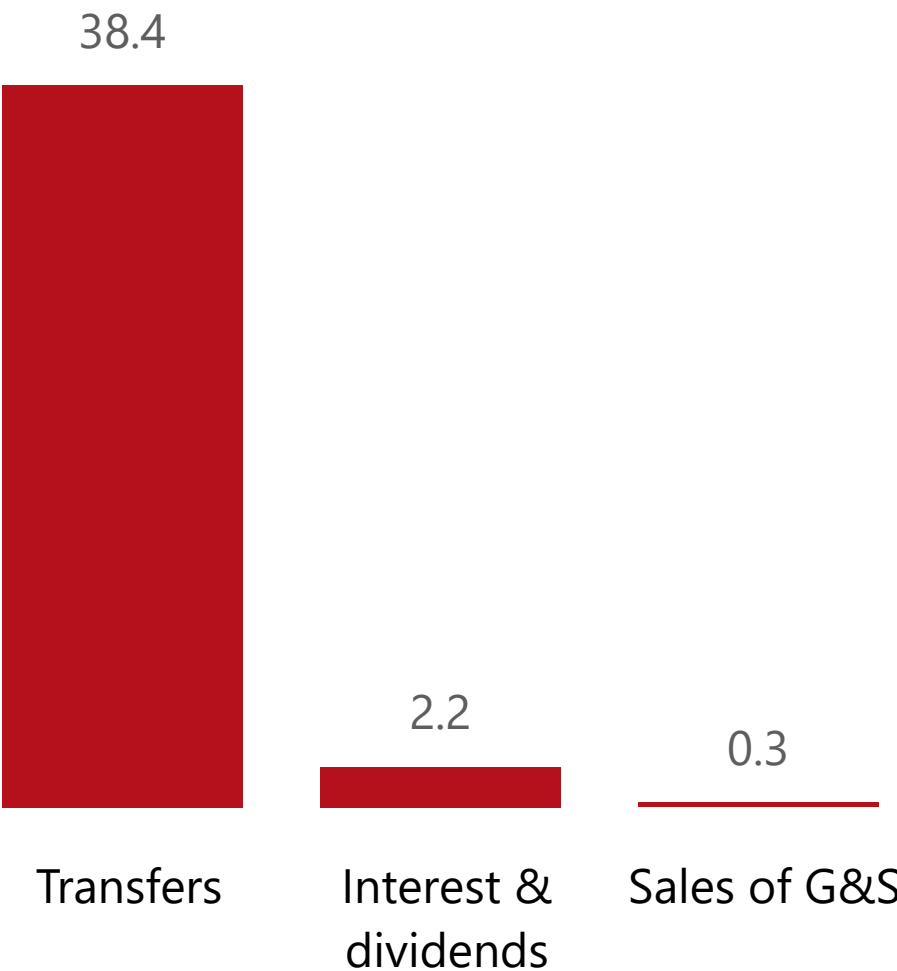
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

National Film and Video Foundation

## Top 5 Transfers



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	153.7	38.4	94.1%
⊕ Interest & dividends	6.3	2.2	5.3%
⊕ Sales of G&S		0.3	0.7%
<b>Total</b>	<b>160.1</b>	<b>40.8</b>	<b>100.0%</b>

# Public Entities Spending

Approved CoE

30.628.4%

Approved G&S

6.541.2%

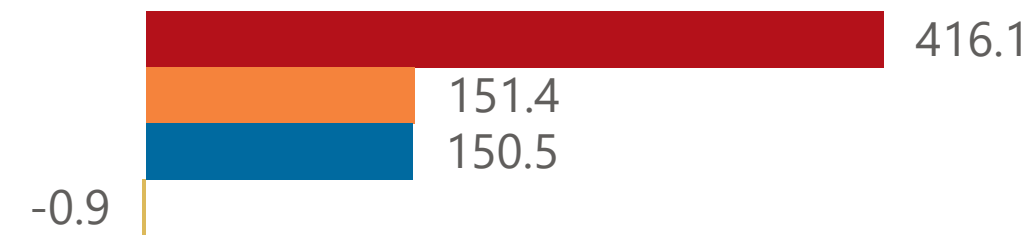
Approved transfers

379.025.5%

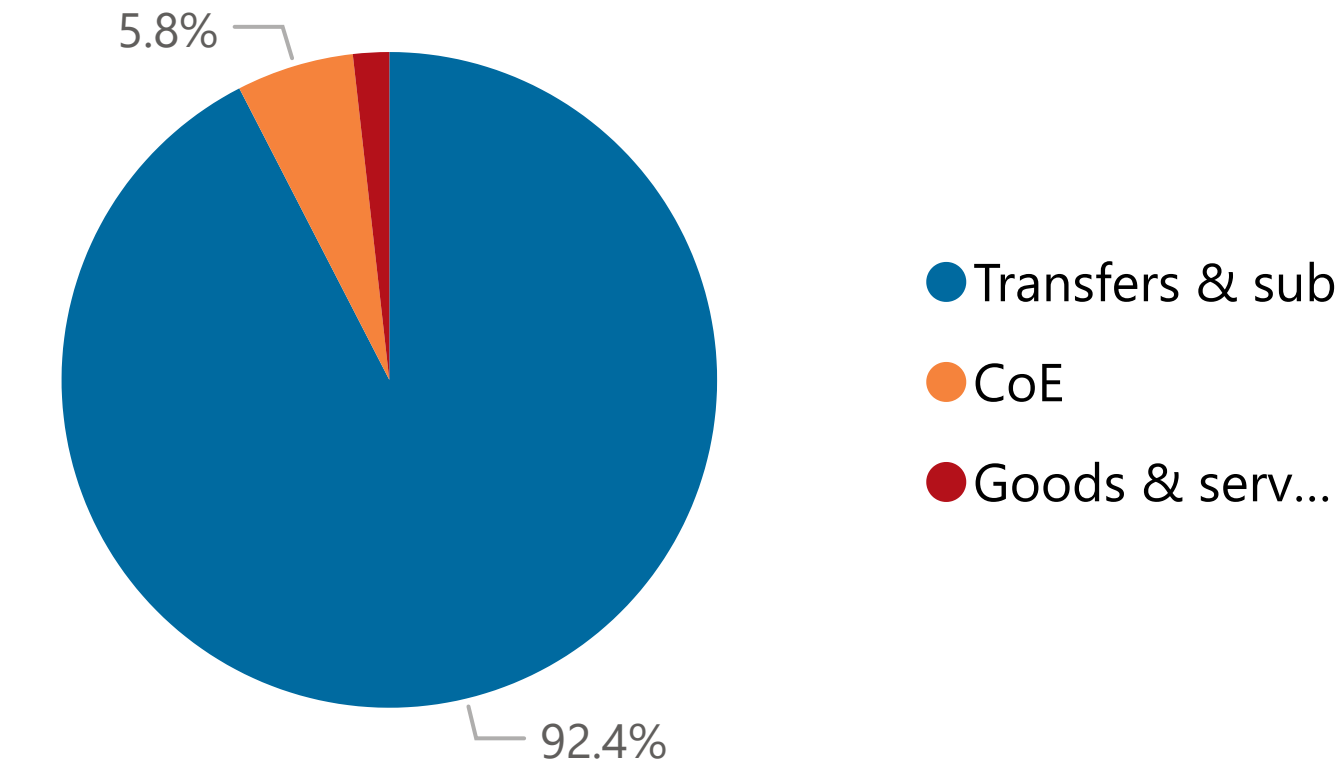
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

ApprovedForecastYTDVariance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

1

## Cluster

Education and related

## Department

Sport, Arts and Culture

## Entity

National Film and Video Foundation

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	379.0	139.1	92.4%
⊕ CoE	30.6	8.7	5.8%
⊕ Goods & services	6.5	2.7	1.8%
Total	416.1	150.5	100.0%