

# Overview - Public Entities Quarterly Reporting

Approved receipts

19.2

27.7%

Approved spending

25.9

20.5%

Surplus/(deficit)

-6.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

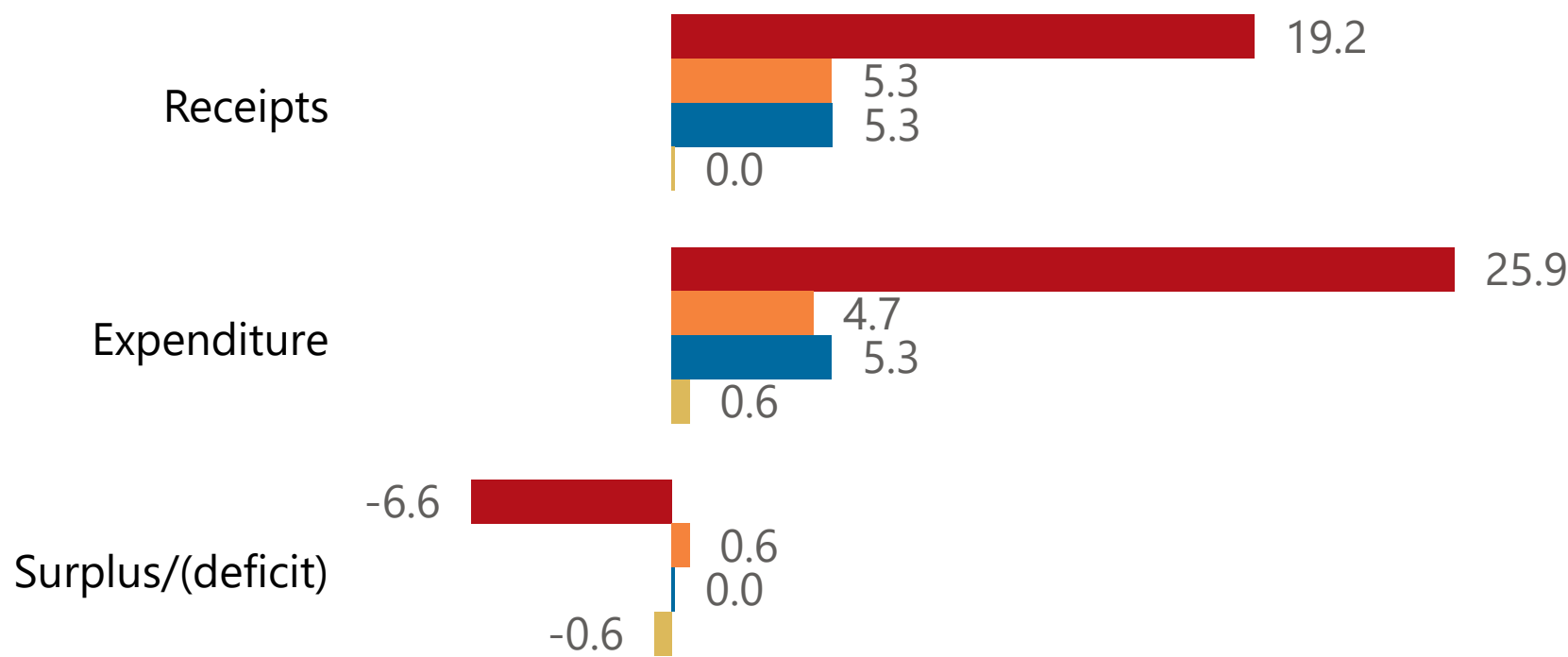


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

Education and related

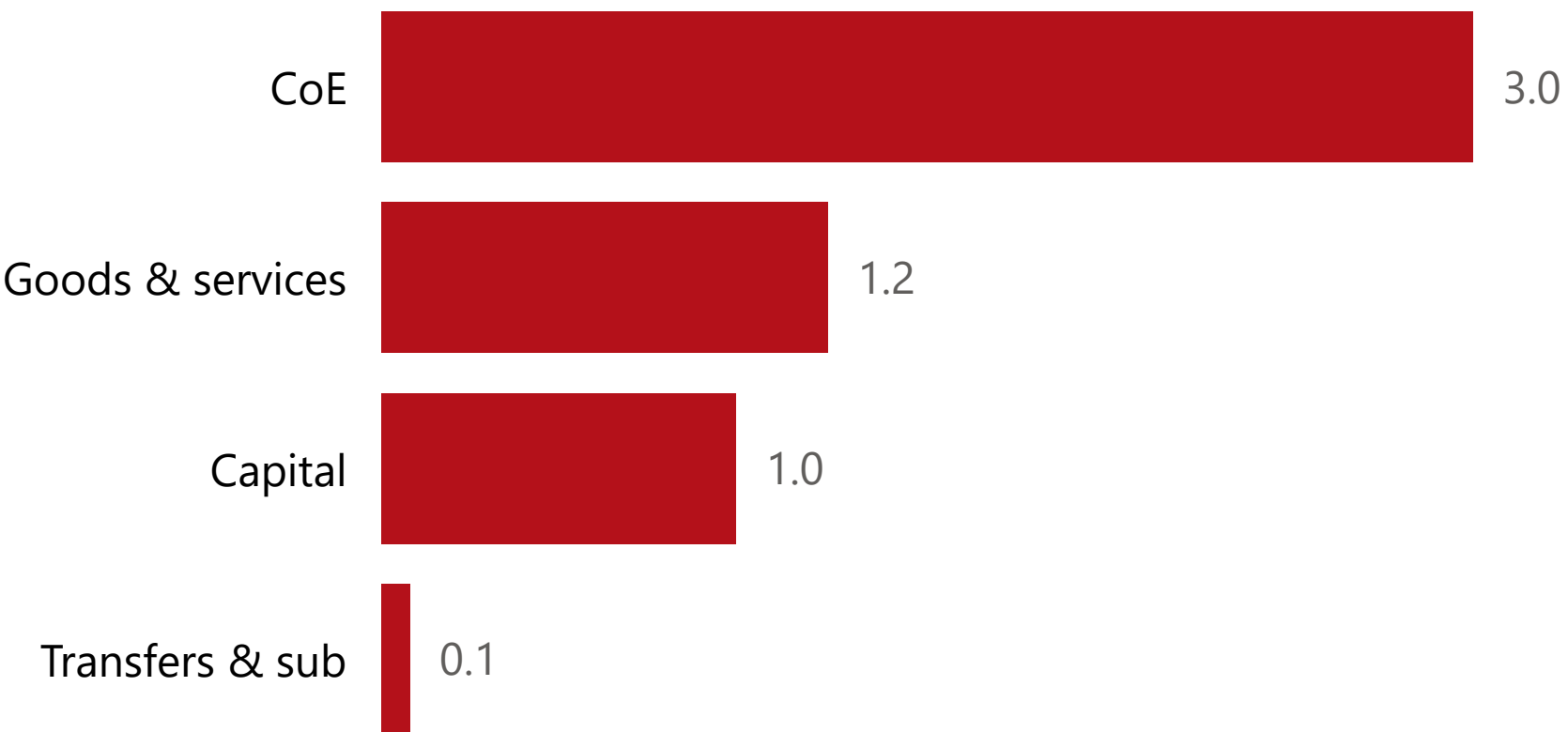
## Department

Sport, Arts and Culture

## Entity

Amazwi – South African Museum of...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

0.69.6%

Approved transfers

18.528.4%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

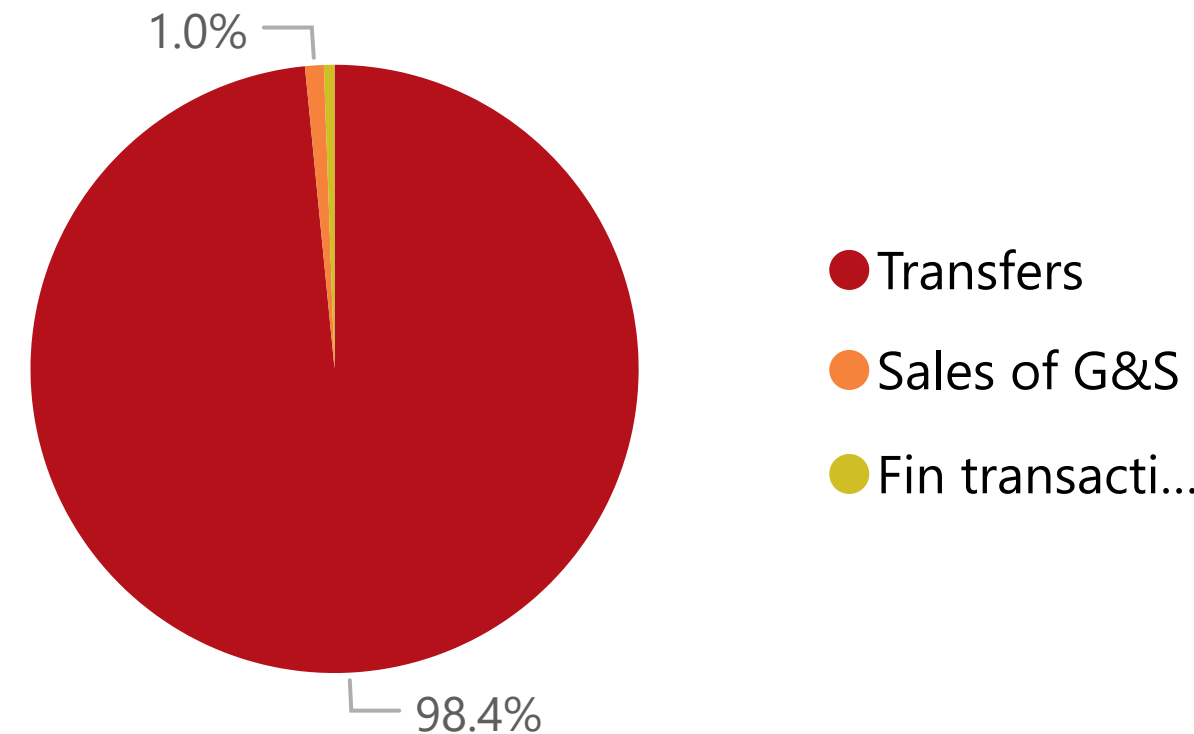
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

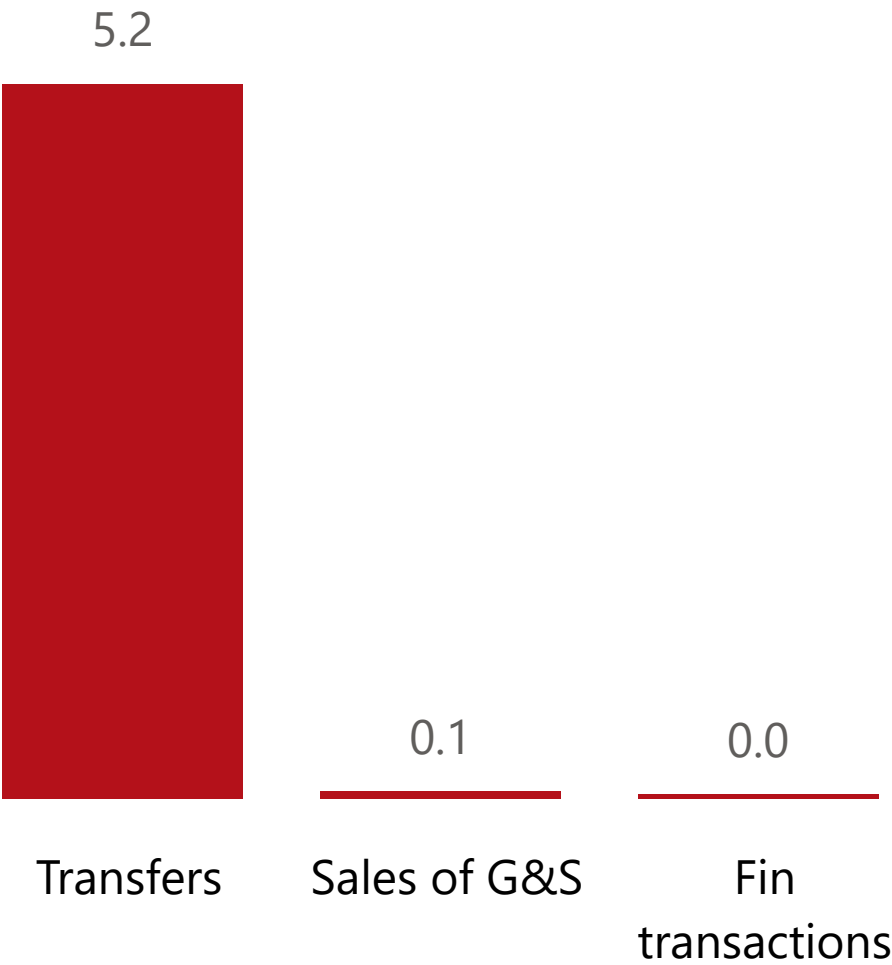
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

Education and related

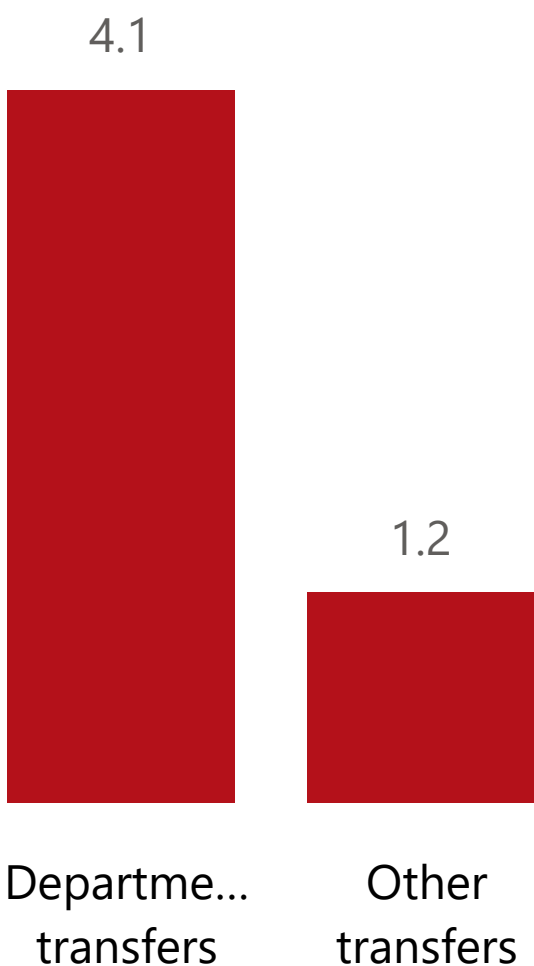
## Department

Sport, Arts and Culture

## Entity

Amazwi – South African Museum of...

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	18.5	5.2	98.4%
Sales of G&S	0.6	0.1	1.0%
Fin transactions	0.1	0.0	0.6%
Interest & dividends	0.2		
Total	19.2	5.3	100.0%

# Public Entities Spending

Approved CoE

12.723.6%

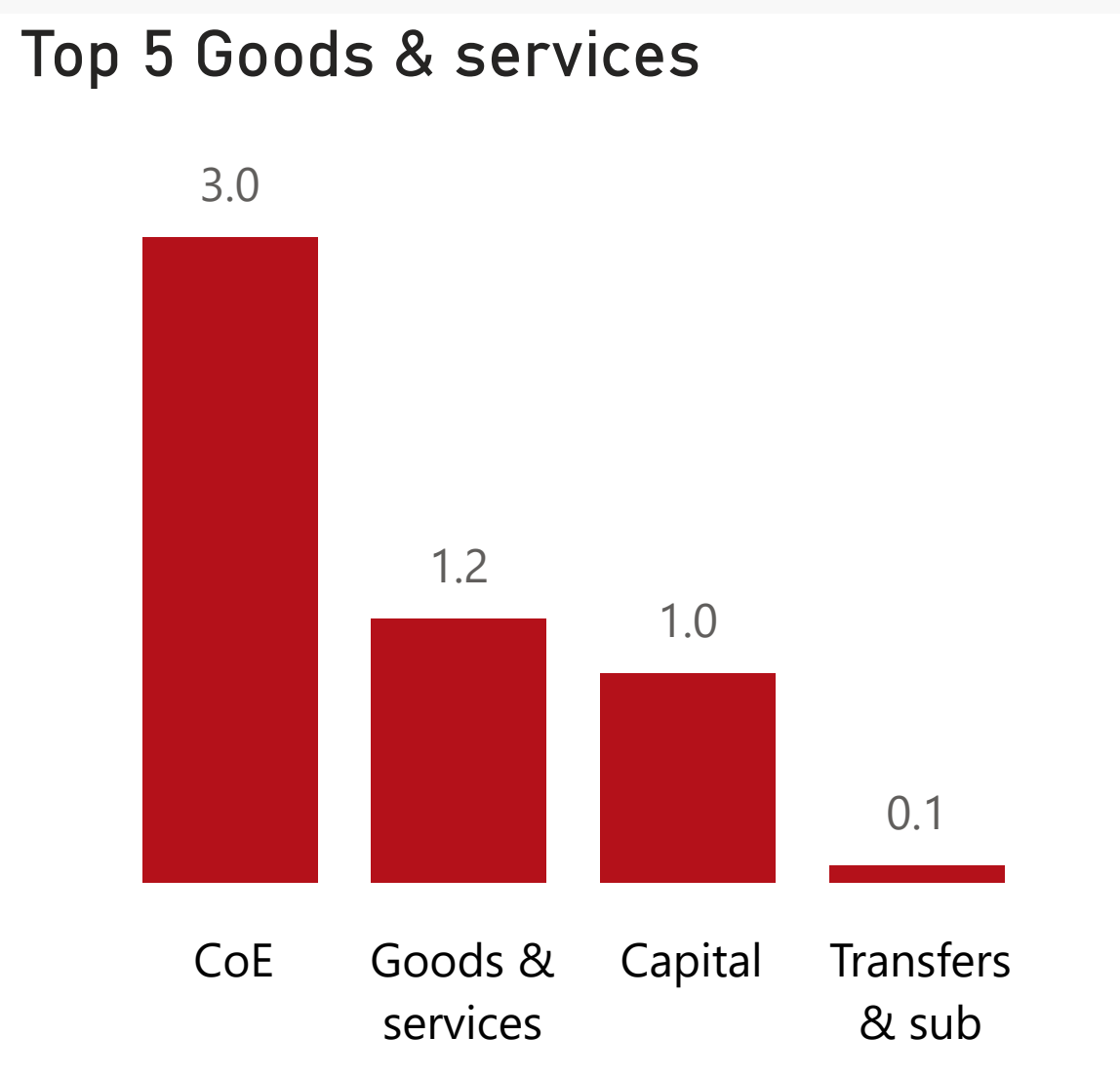
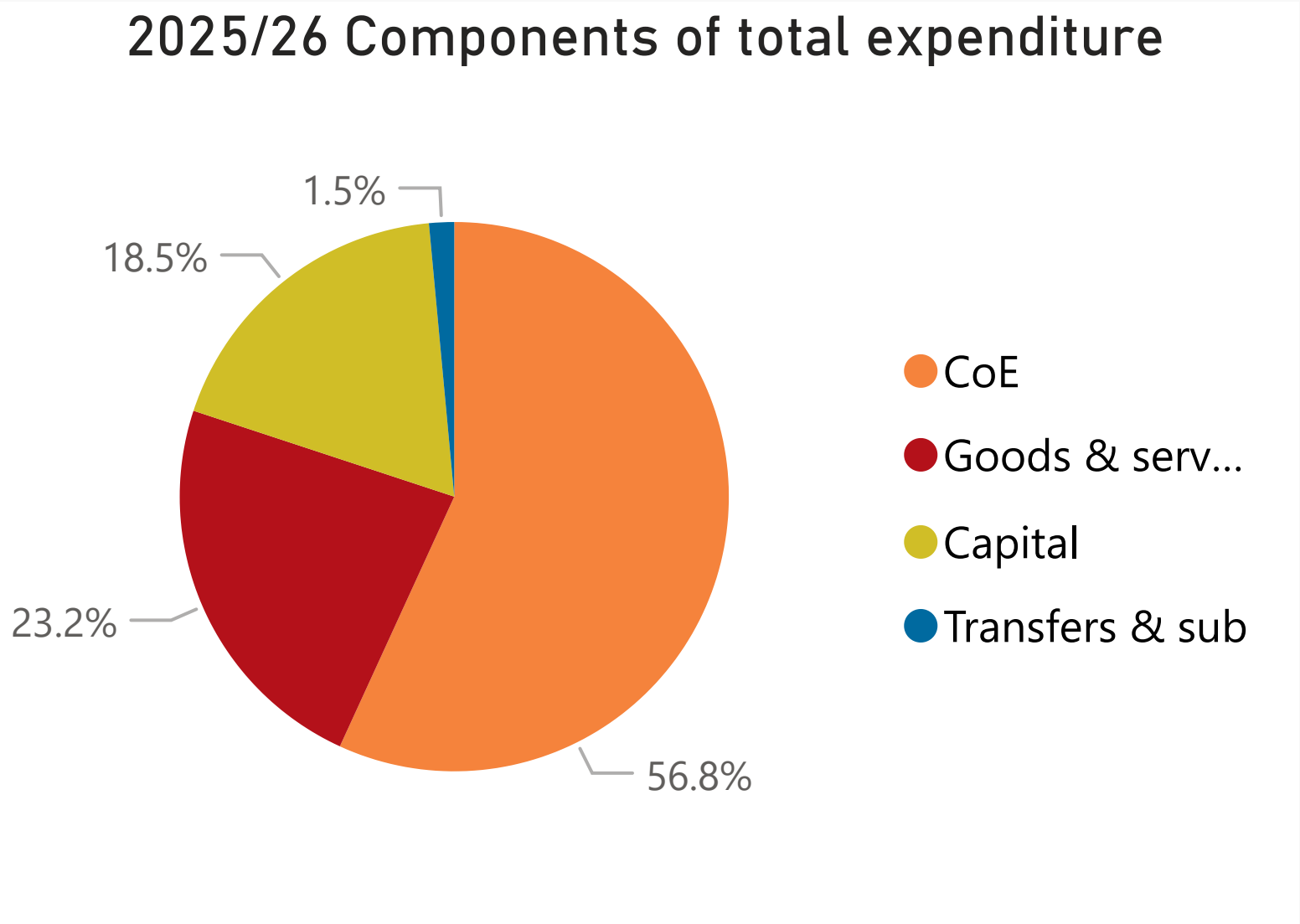
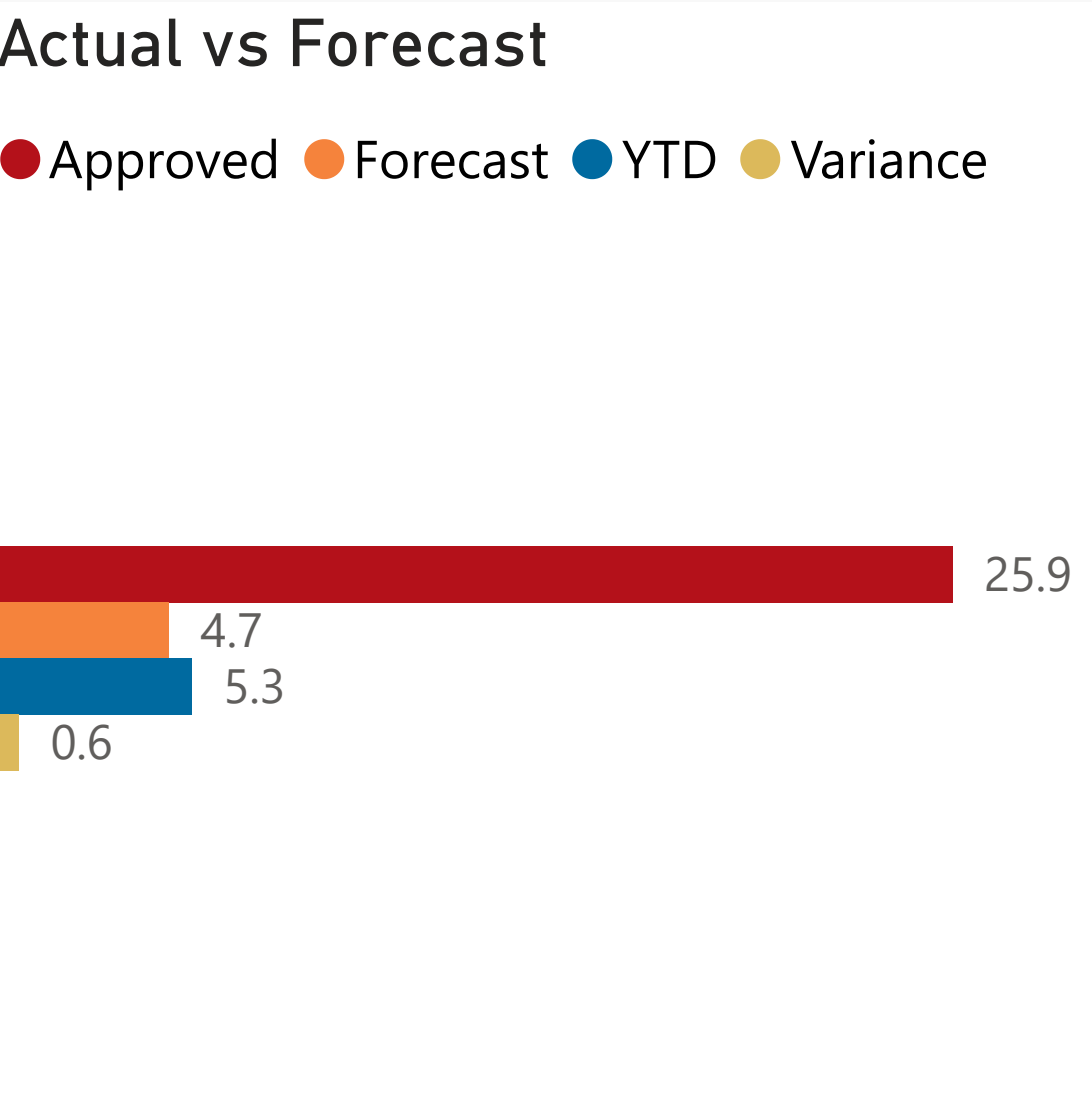
Approved G&S

10.911.3%

Approved transfers

0.327.7%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

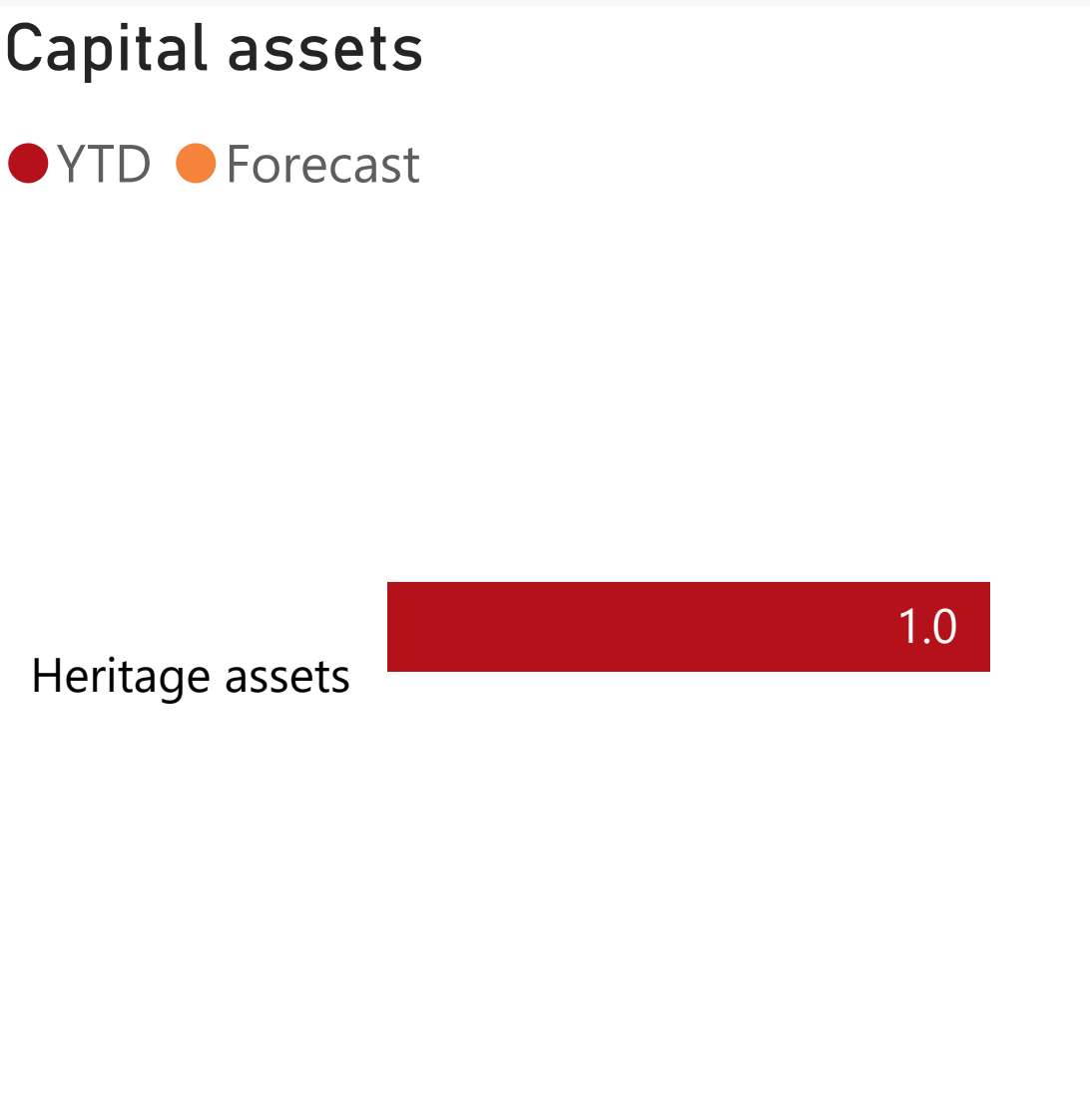
Education and related

Department

Sport, Arts and Culture

Entity

Amazwi – South African Museum of...



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	12.7	3.0	56.8%
⊕ Goods & services	10.9	1.2	23.2%
⊕ Capital	2.0	1.0	18.5%
⊕ Transfers & sub	0.3	0.1	1.5%
Total	25.9	5.3	100.0%