

Overview - Public Entities Quarterly Reporting

Approved receipts

683.4

25.2%

Approved spending

624.1

13.8%

Surplus/(deficit)

59.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

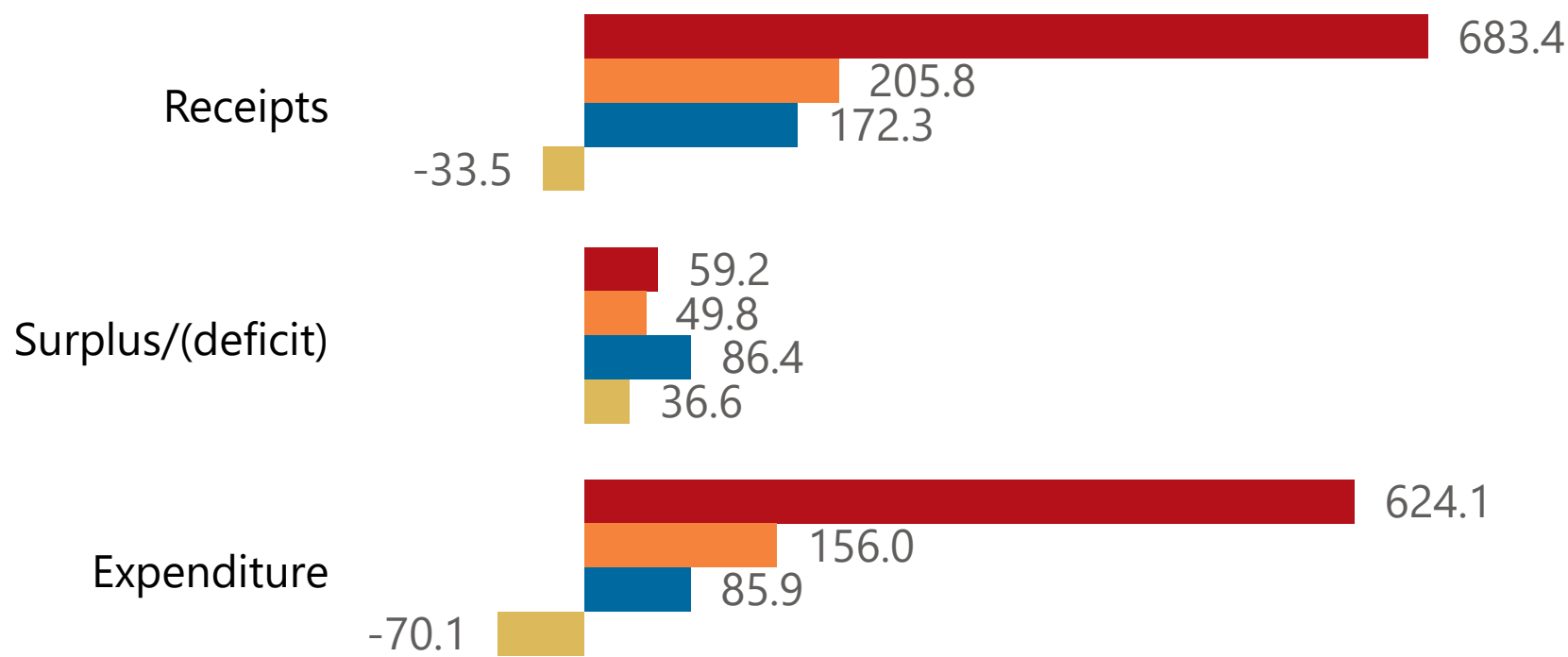


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

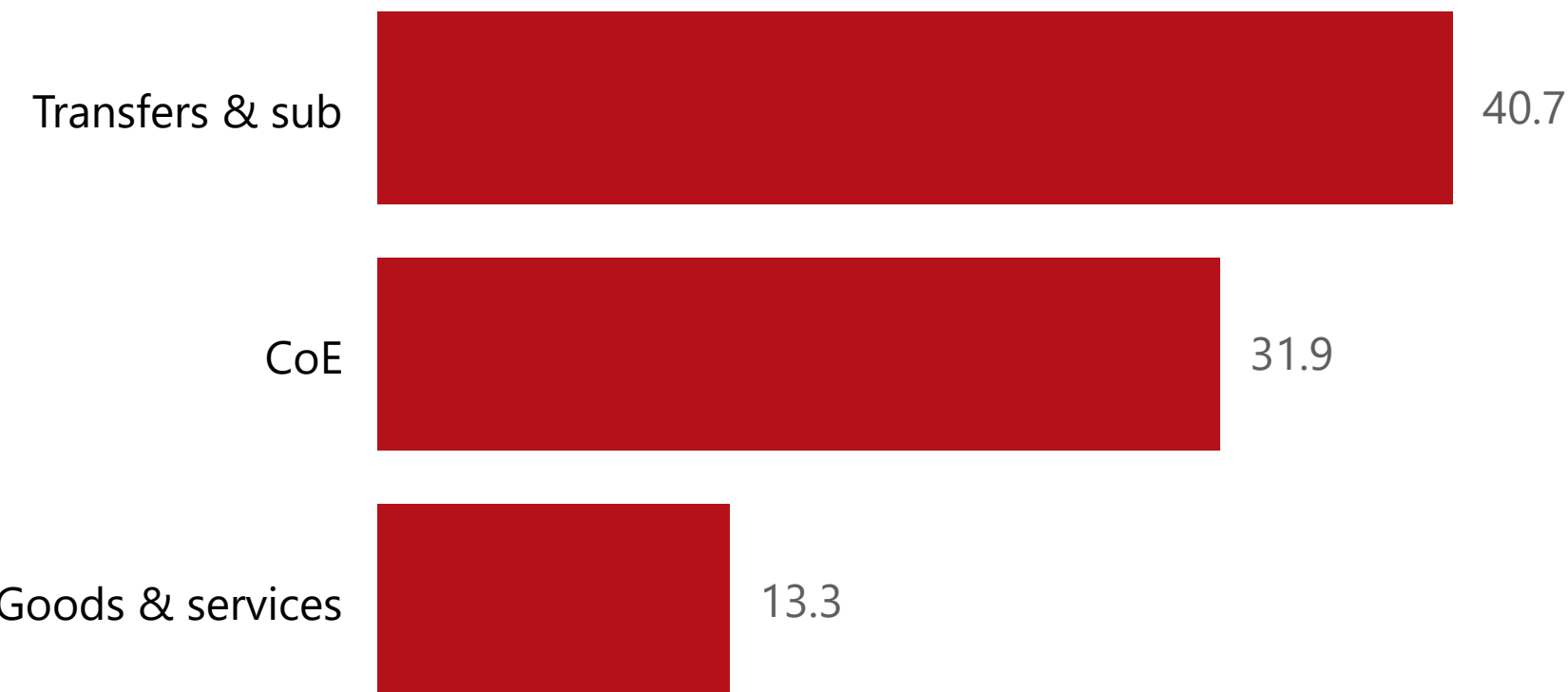
Department

Science, Technology and Innovation

Entity

Technology Innovation Agency

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

34.0 (Blank)

Approved transfers

635.9 26.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

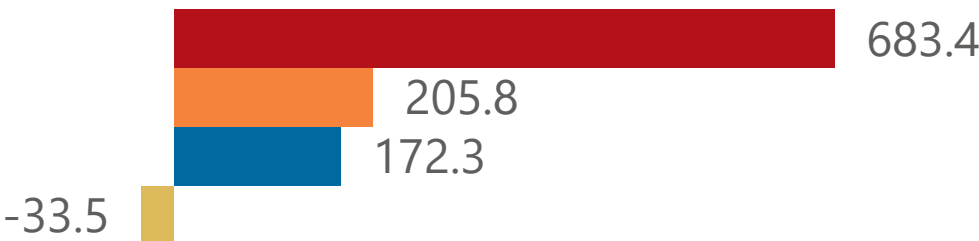


national treasury

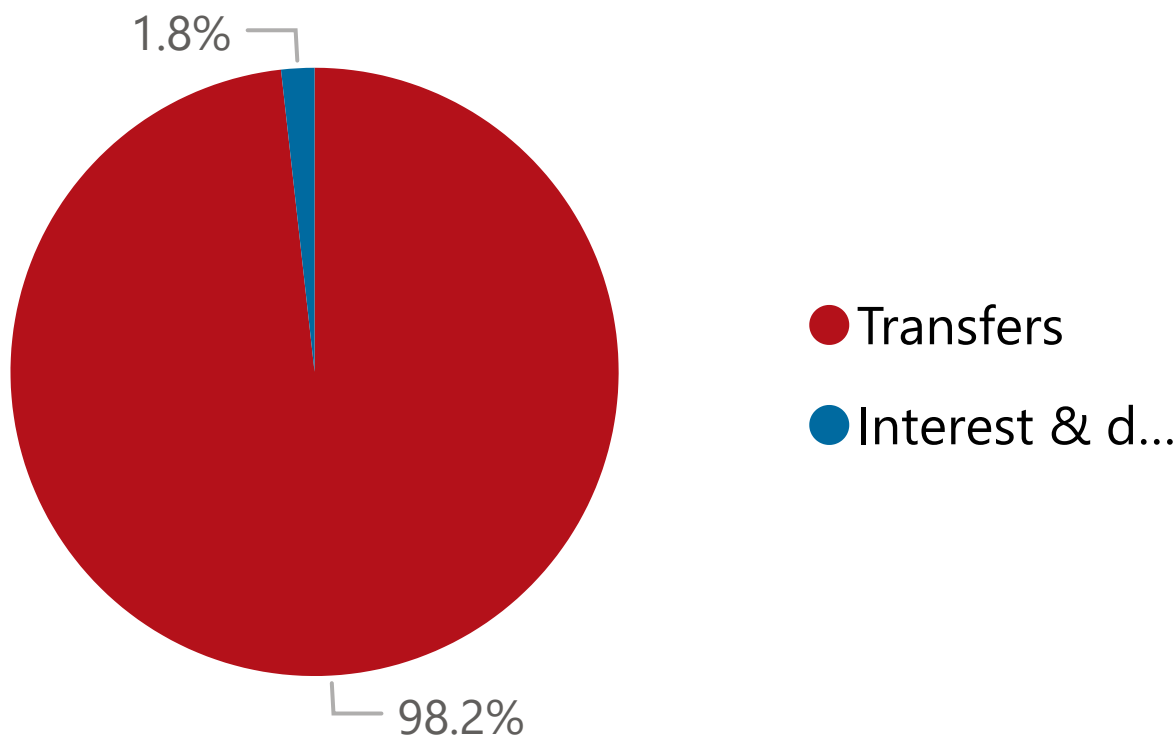
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

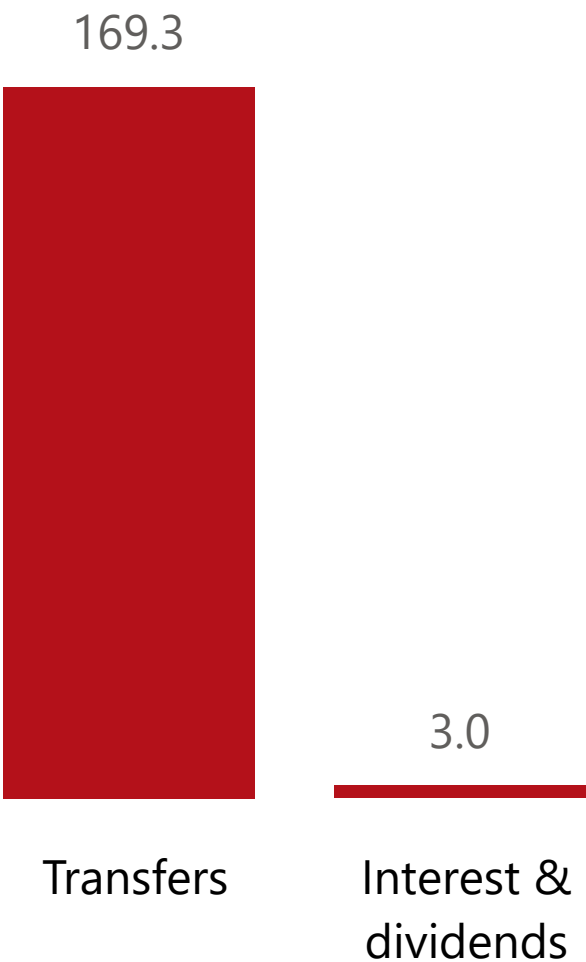
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Science, Technology and Innovation

Entity

Technology Innovation Agency

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	635.9	169.3	98.2%
Interest & dividends	13.5	3.0	1.8%
Sales of G&S	34.0		
Total	683.4	172.3	100.0%

Public Entities Spending

Approved CoE

130.924.4%

Approved G&S

35.437.6%

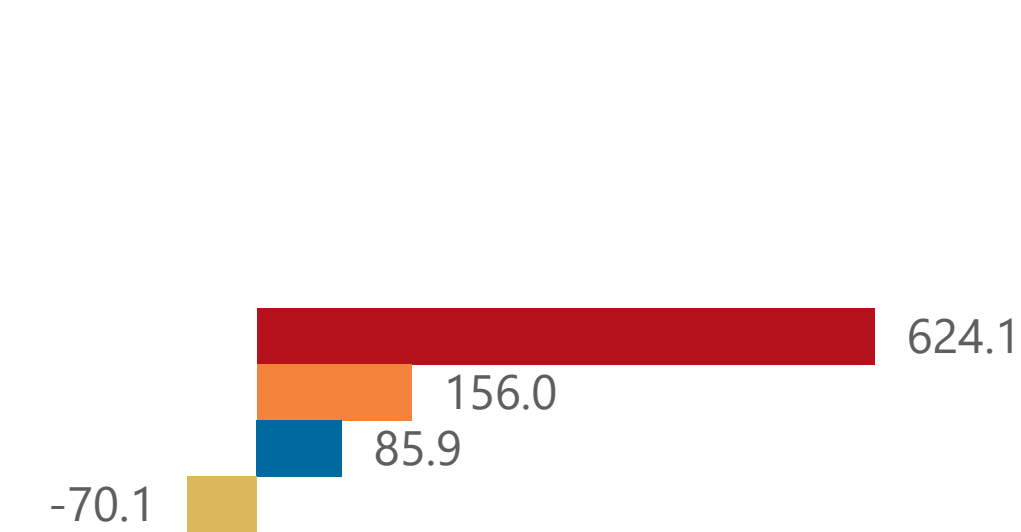
Approved transfers

457.925.2%

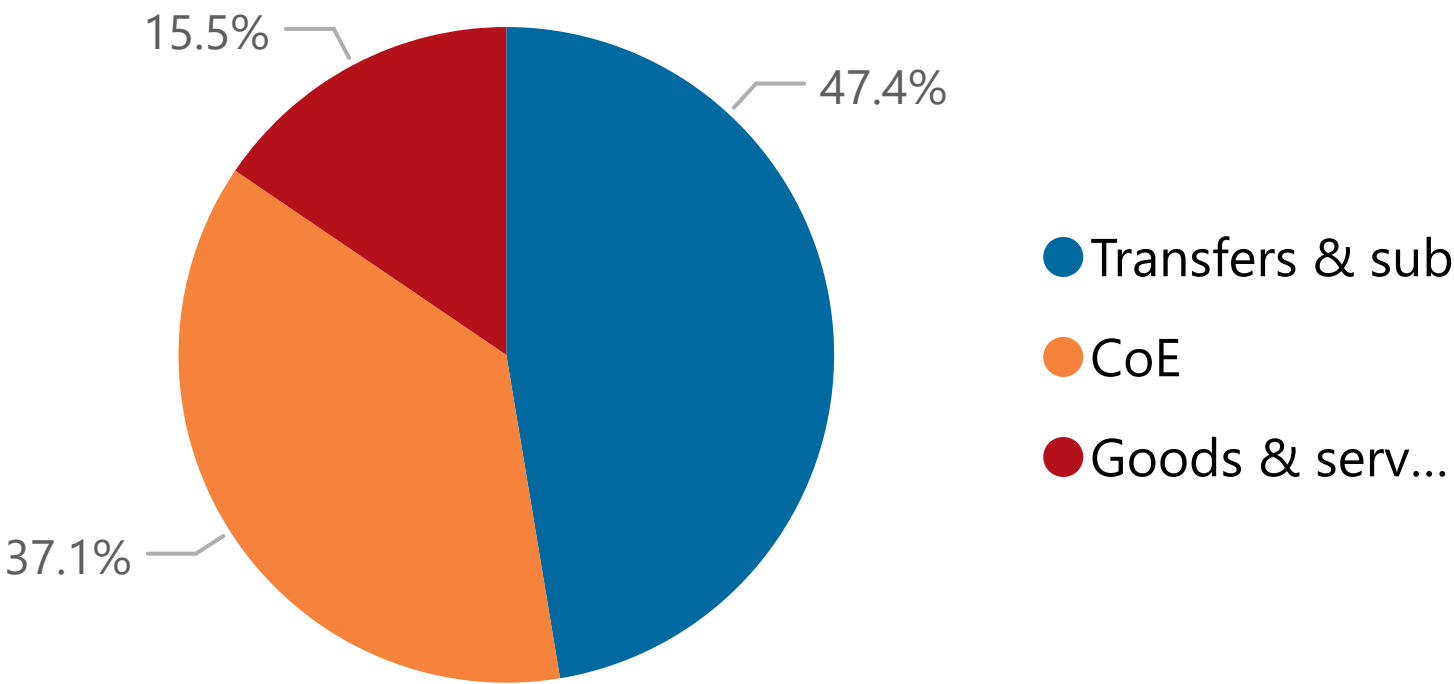
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

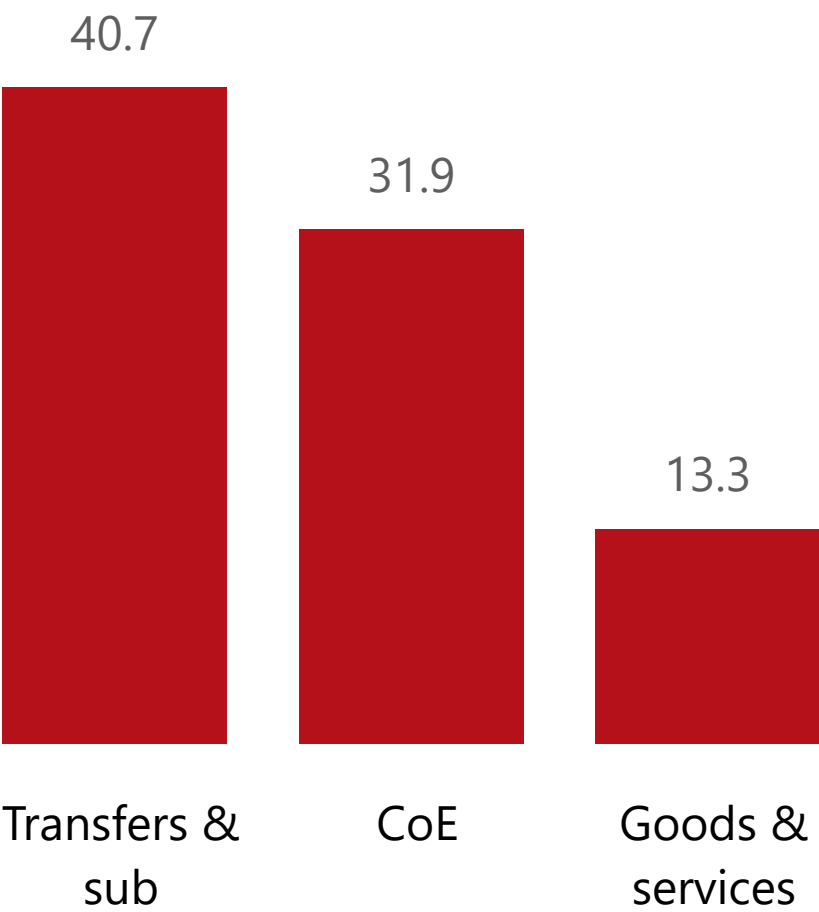
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Science, Technology and Innovation

Entity

Technology Innovation Agency

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	457.9	40.7	47.4%
⊕ CoE	130.9	31.9	37.1%
⊕ Goods & services	35.4	13.3	15.5%
Total	624.1	85.9	100.0%