

# Overview - Public Entities Quarterly Reporting

Approved receipts

939.1

11.6%

Approved spending

1,333.7

5.7%

Surplus/(deficit)

-394.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

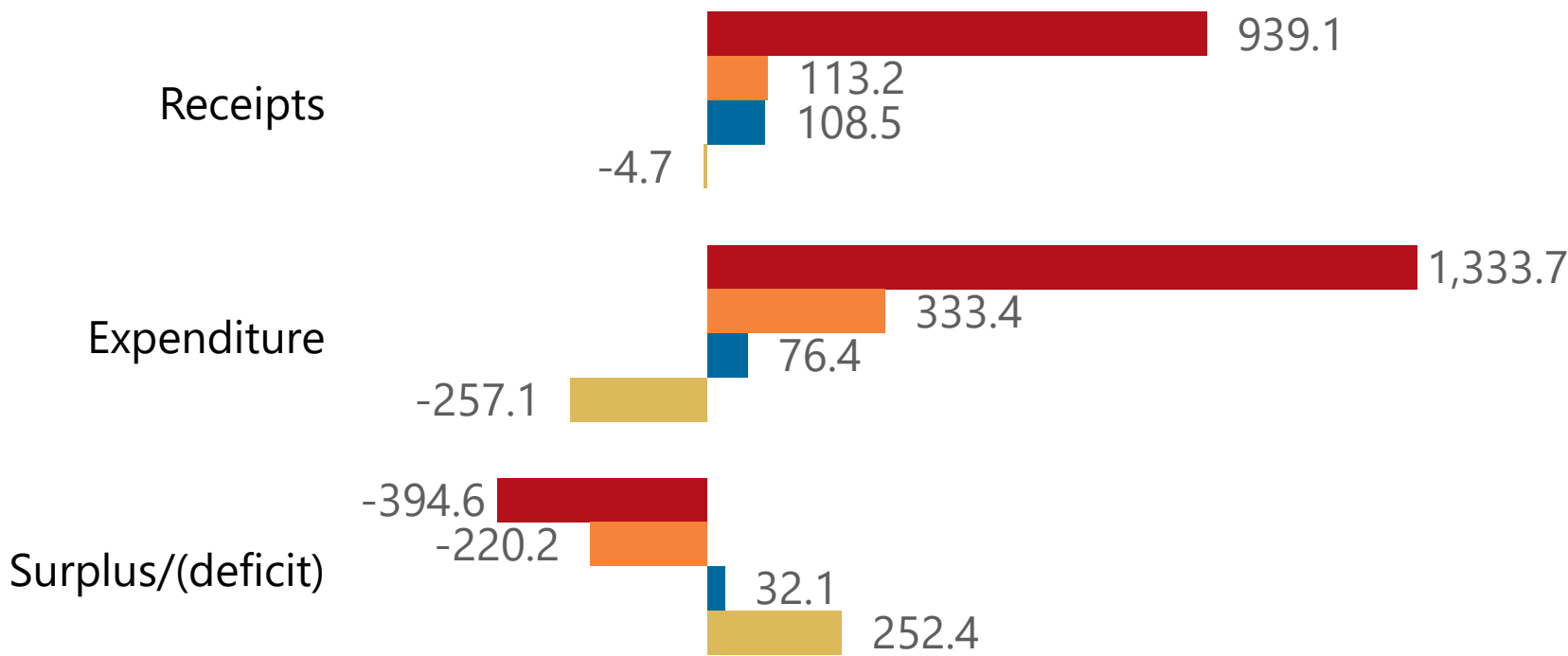


**national treasury**

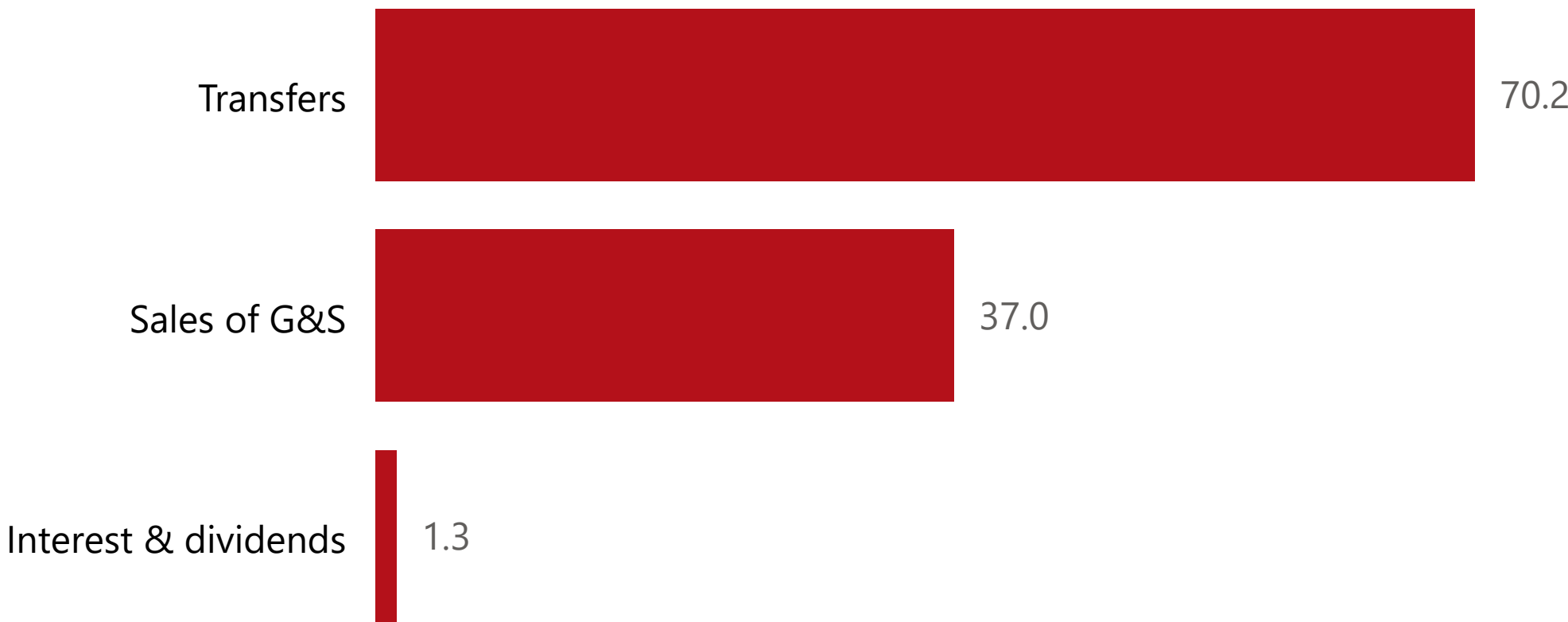
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

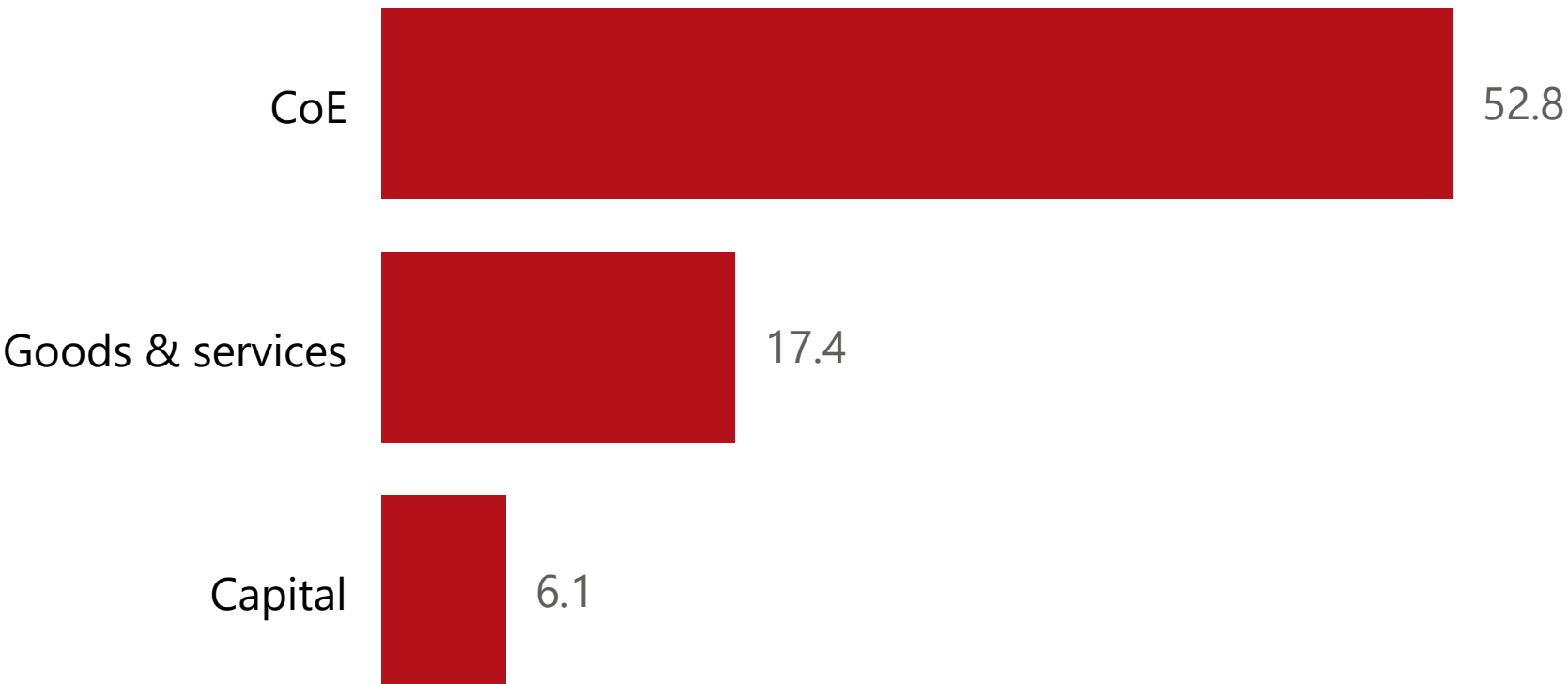
## Department

Science, Technology and Innovation

## Entity

South African National Space Agency

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

186.7

19.8%

Approved transfers

729.4

9.6%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

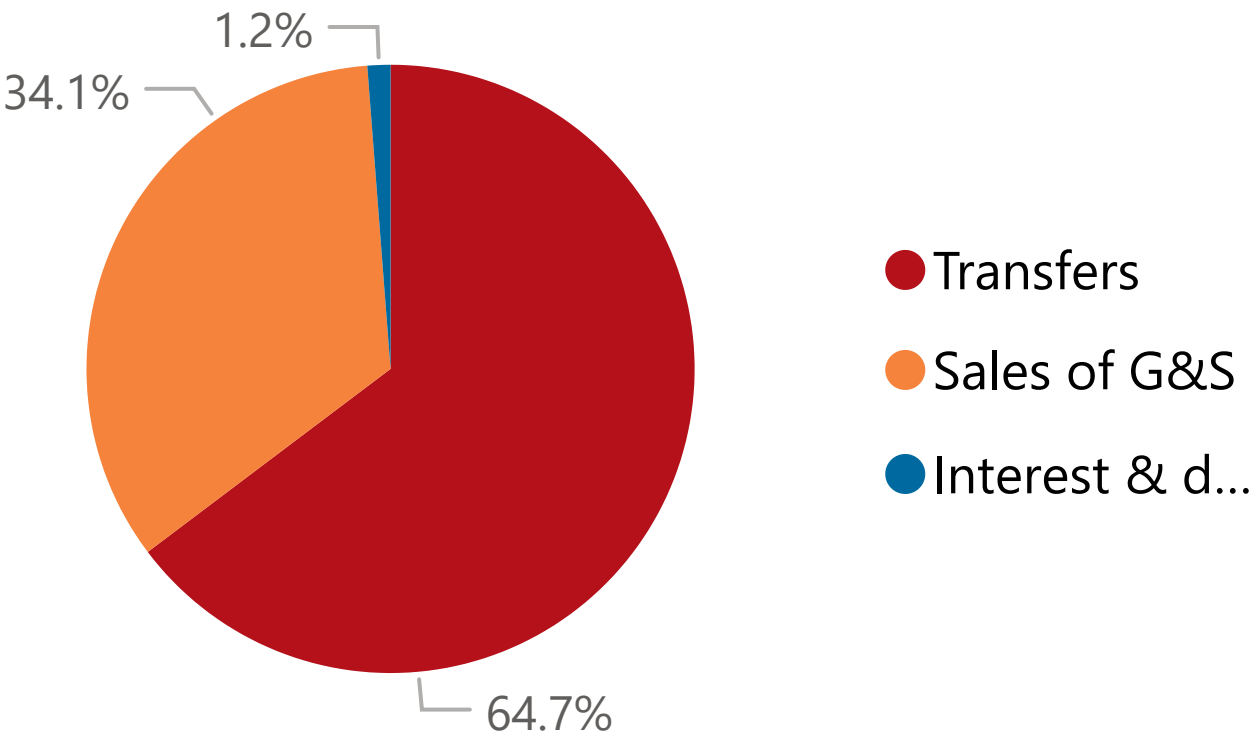
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

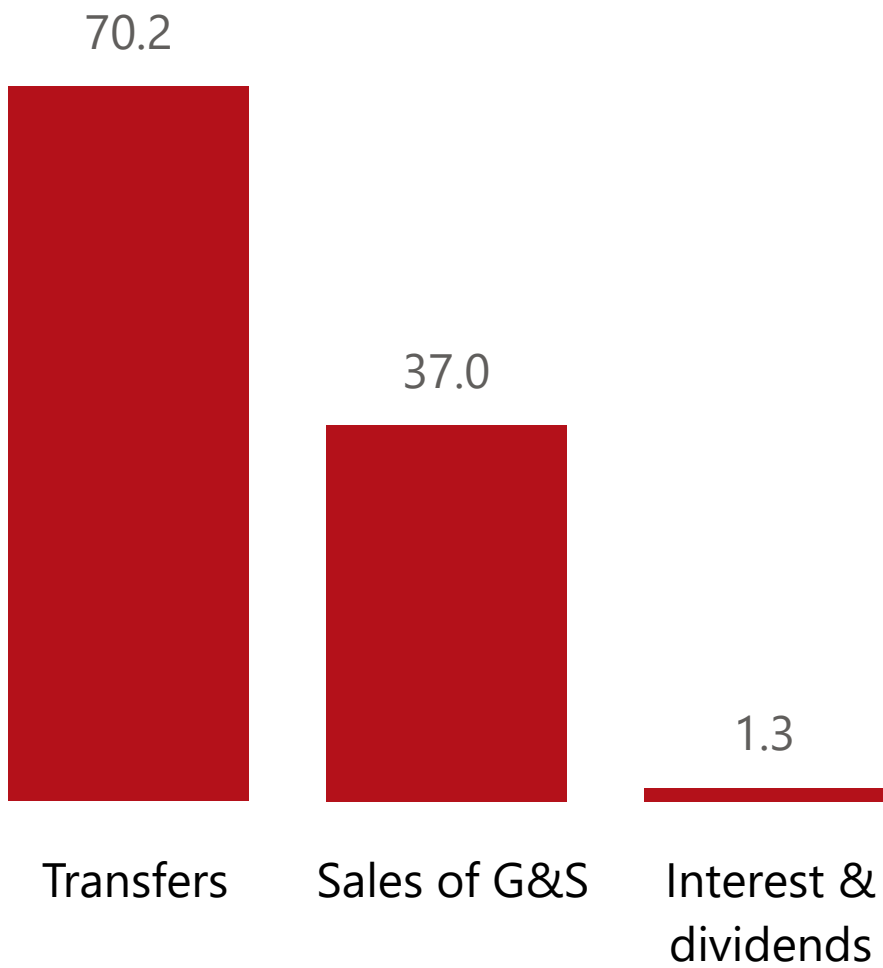
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

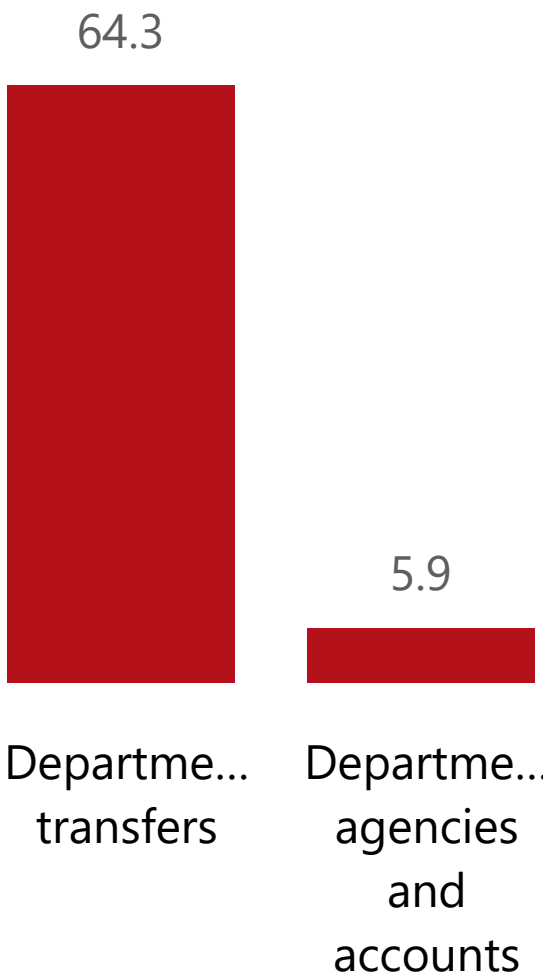
## Department

Science, Technology and Innovation

## Entity

South African National Space Agency

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	729.4	70.2	64.7%
Sales of G&S	186.7	37.0	34.1%
Interest & dividends	23.0	1.3	1.2%
Total	939.1	108.5	100.0%

# Public Entities Spending

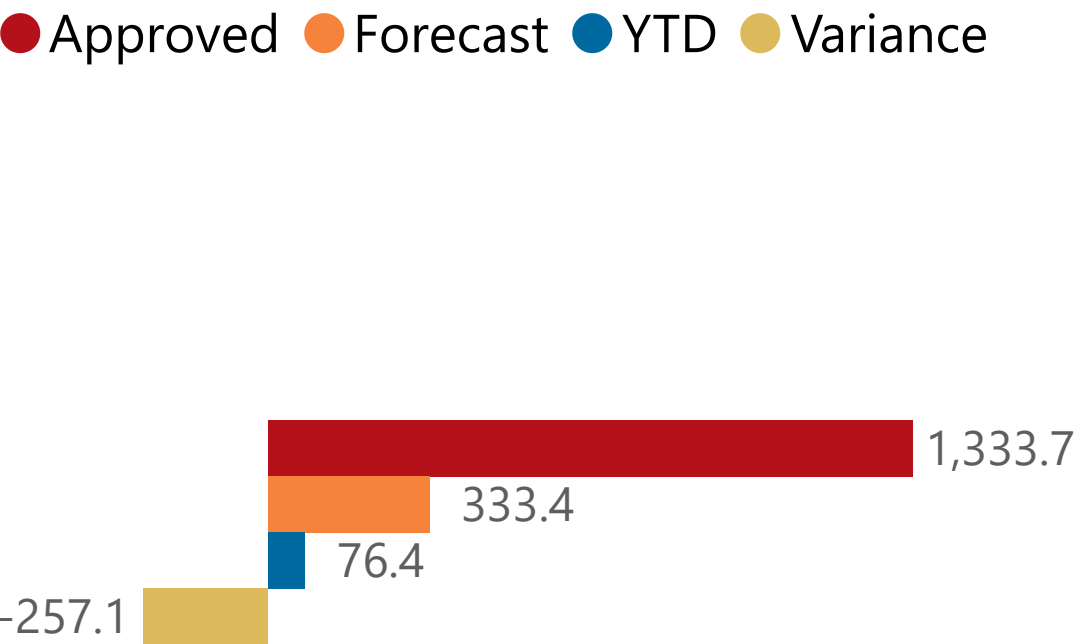
Approved CoE	Approved G&S	Approved transfers
246.621.4%	692.52.5%	(Blank)11.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

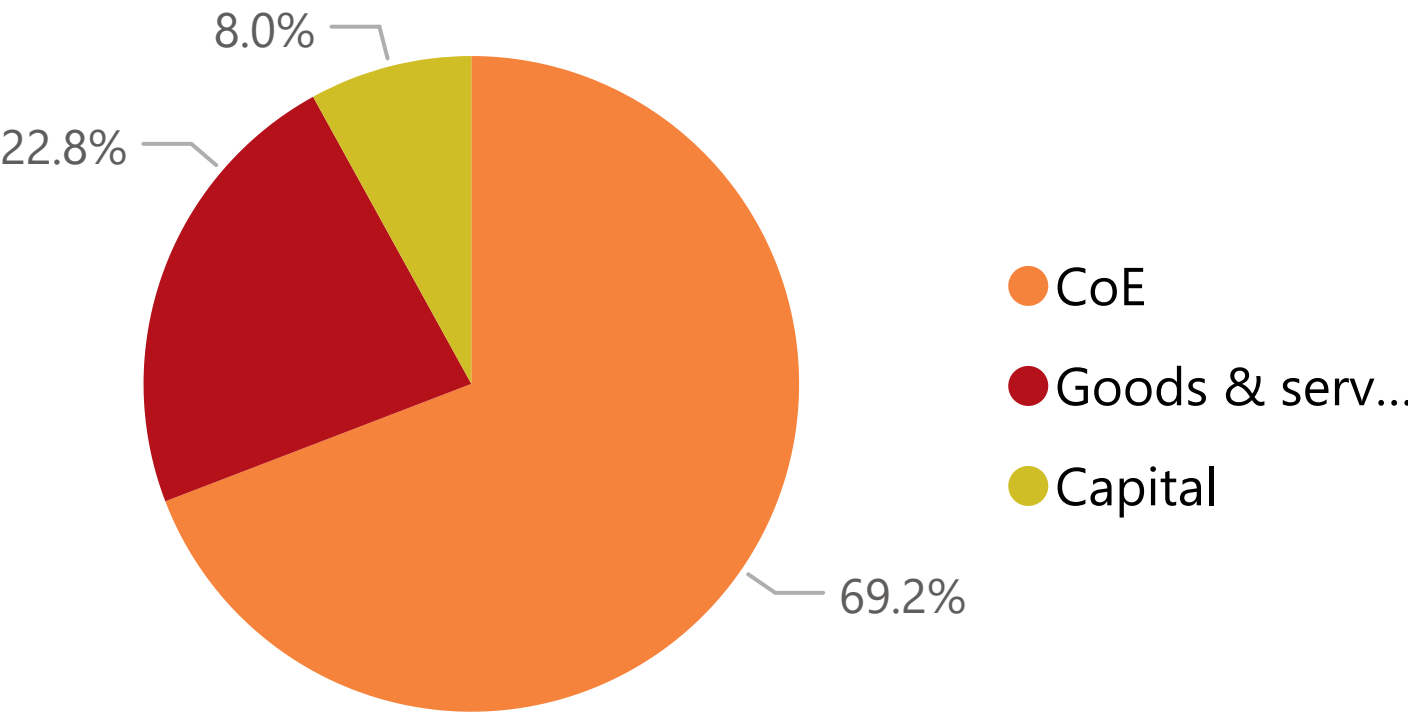


**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

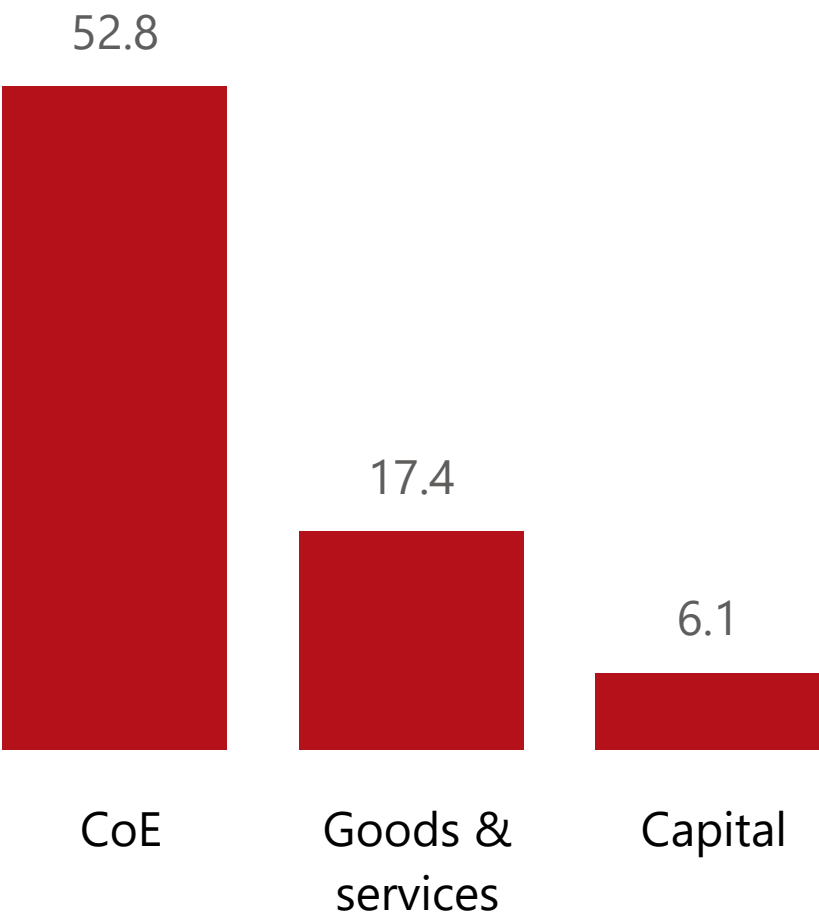
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



### Quarter

1

### Cluster

All

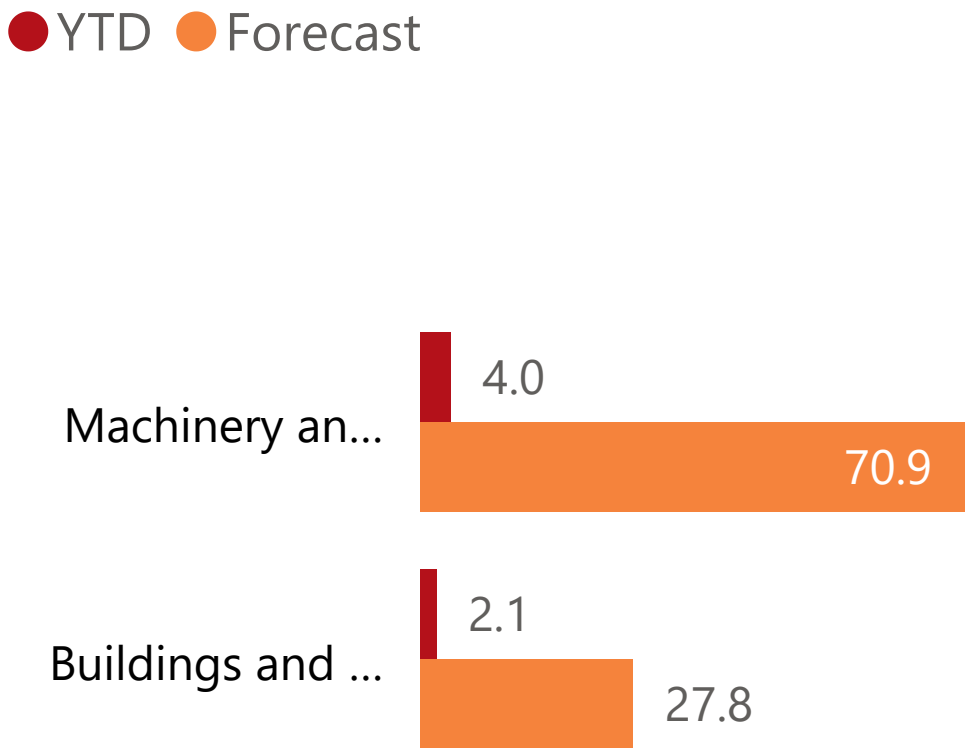
### Department

Science, Technology and Innovation

### Entity

South African National Space Agency

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	246.6	52.8	69.2%
⊕ Goods & services	692.5	17.4	22.8%
⊕ Capital	394.6	6.1	8.0%
Total	1,333.7	76.4	100.0%