

Overview - Public Entities Quarterly Reporting

Approved receipts

829.2

28.5%

Approved spending

1,260.7

15.7%

Surplus/(deficit)

-431.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

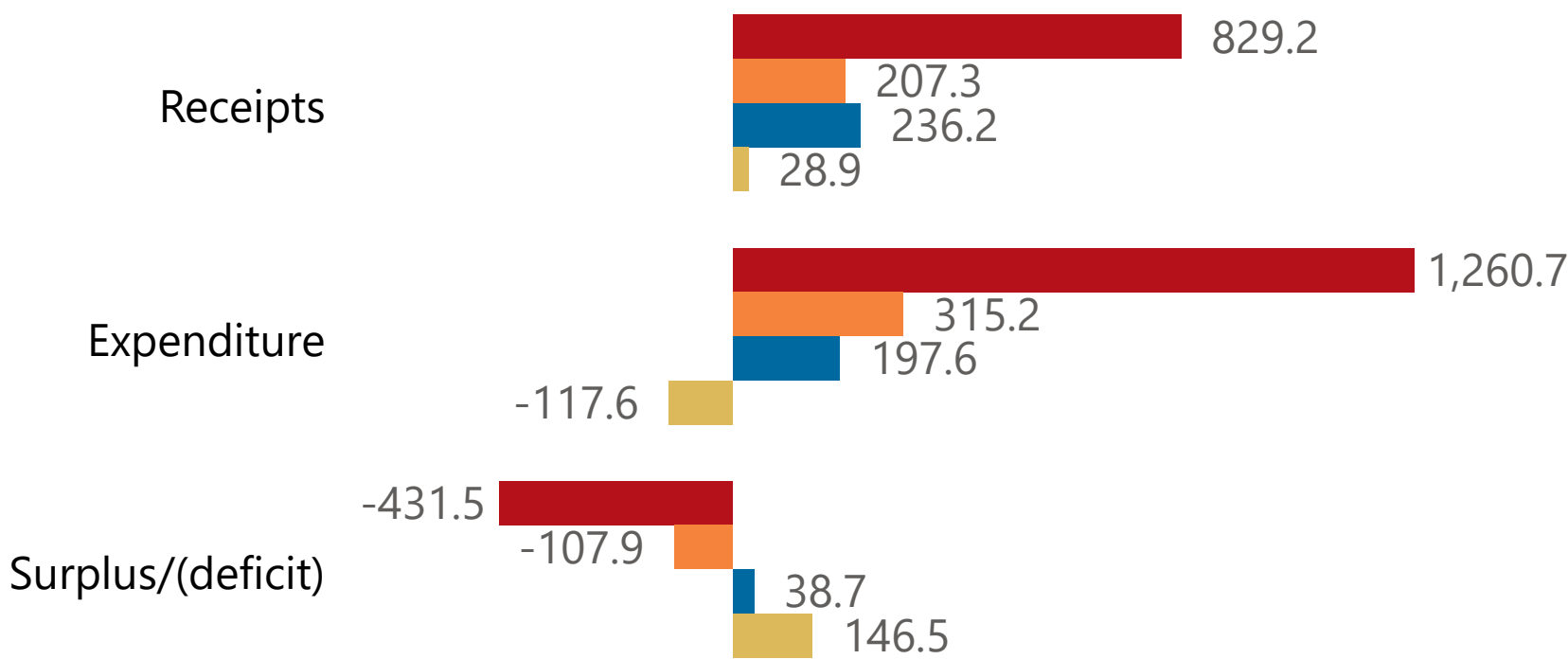


national treasury

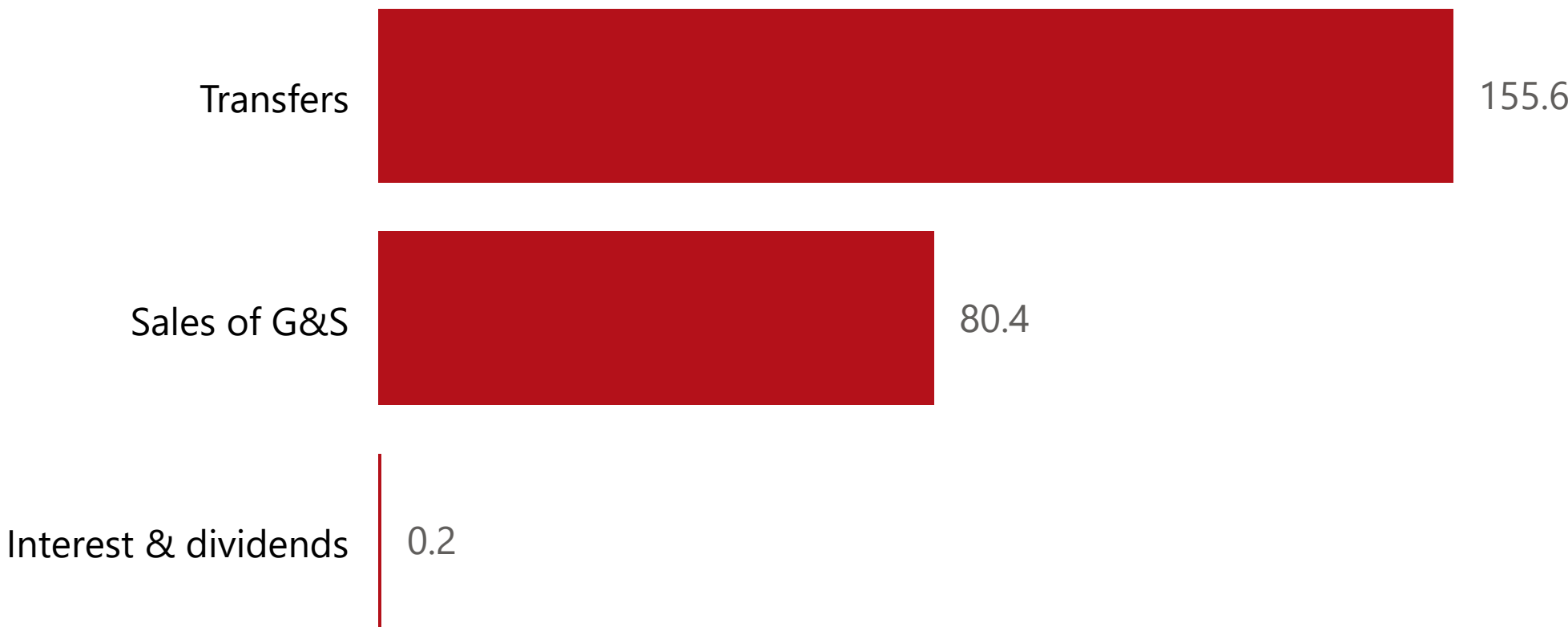
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

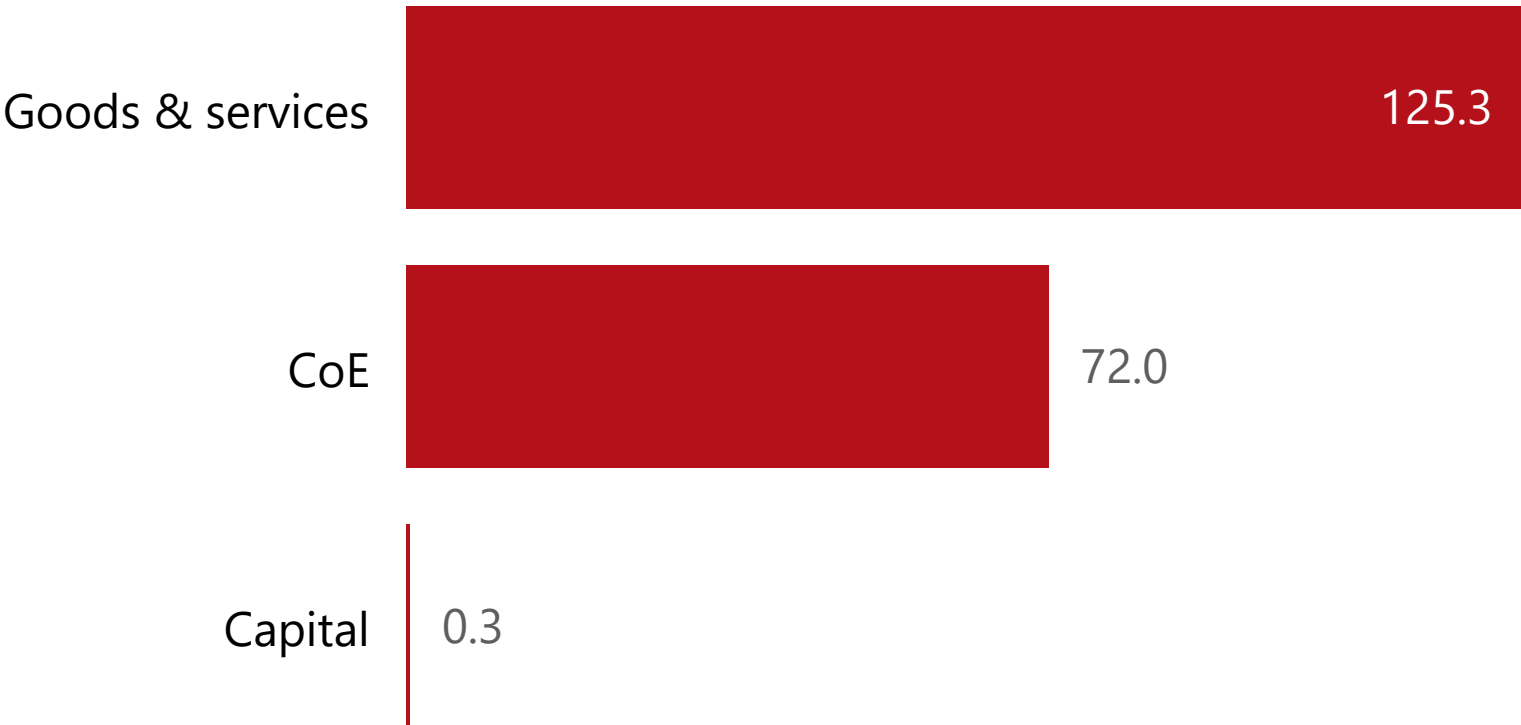
Department

Science, Technology and Innovation

Entity

Human Sciences Research Council

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

516.7

15.6%

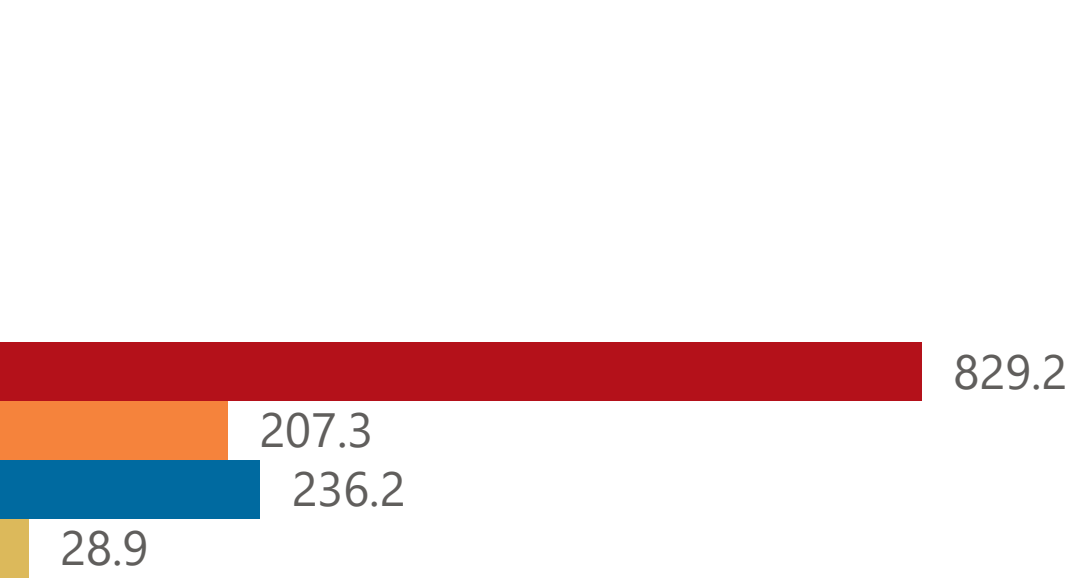
Approved transfers

309.1

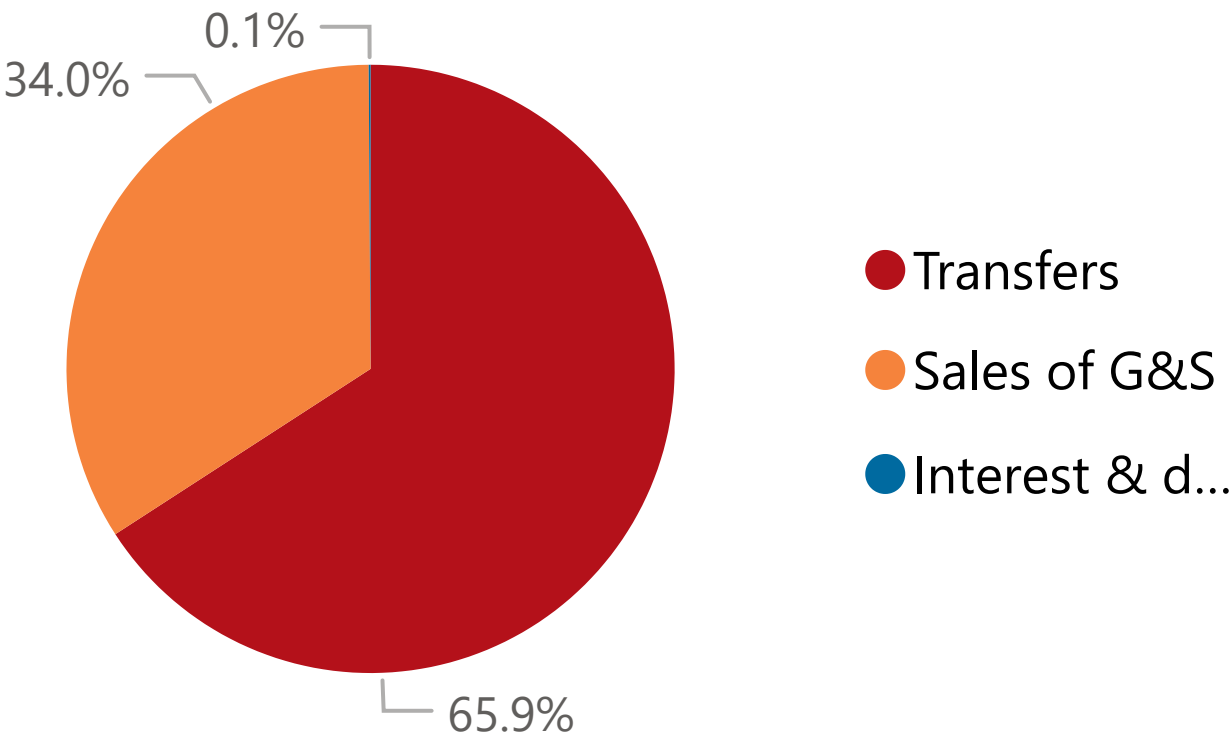
50.3%

Actual vs Forecast

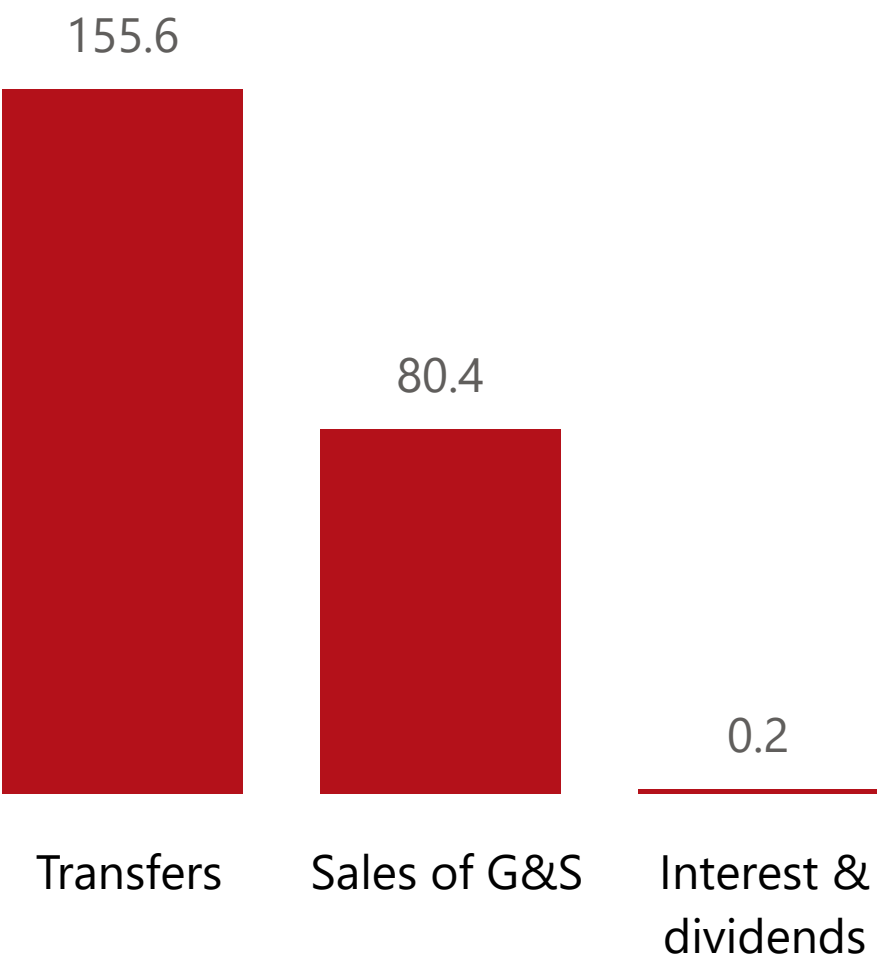
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	309.1	155.6	65.9%
⊕ Sales of G&S	516.7	80.4	34.0%
⊕ Interest & dividends	3.4	0.2	0.1%
Total	829.2	236.2	100.0%

- R billion
- R million
- R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

1

Cluster

All

Department

Science, Technology and Innovation

Entity

Human Sciences Research Council

Public Entities Spending

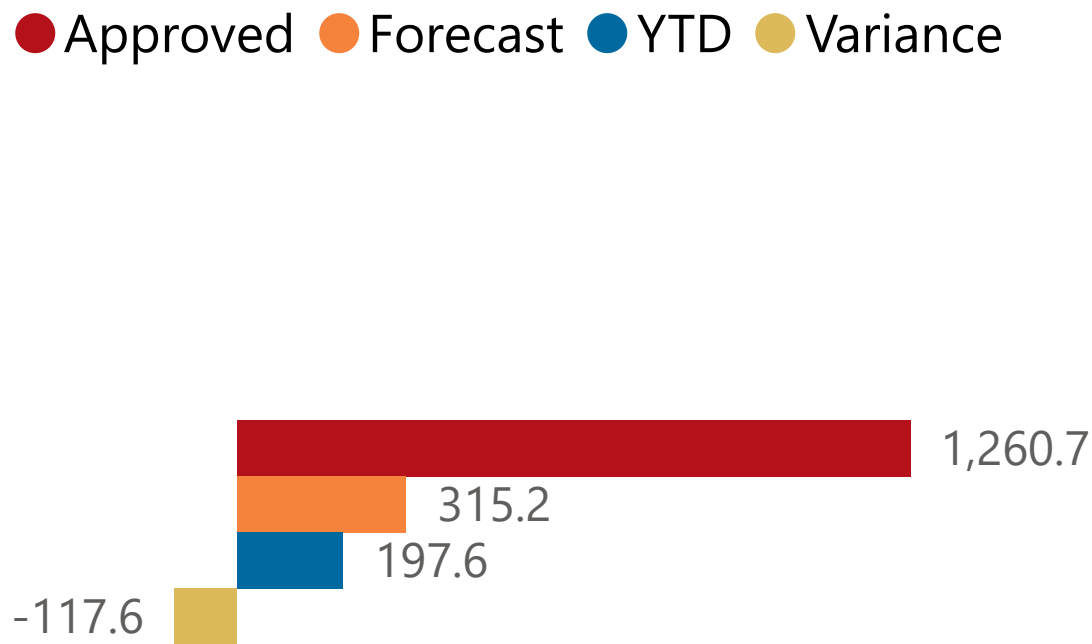
Approved CoE
473.2 15.2%

Approved G&S
776.7 16.1%

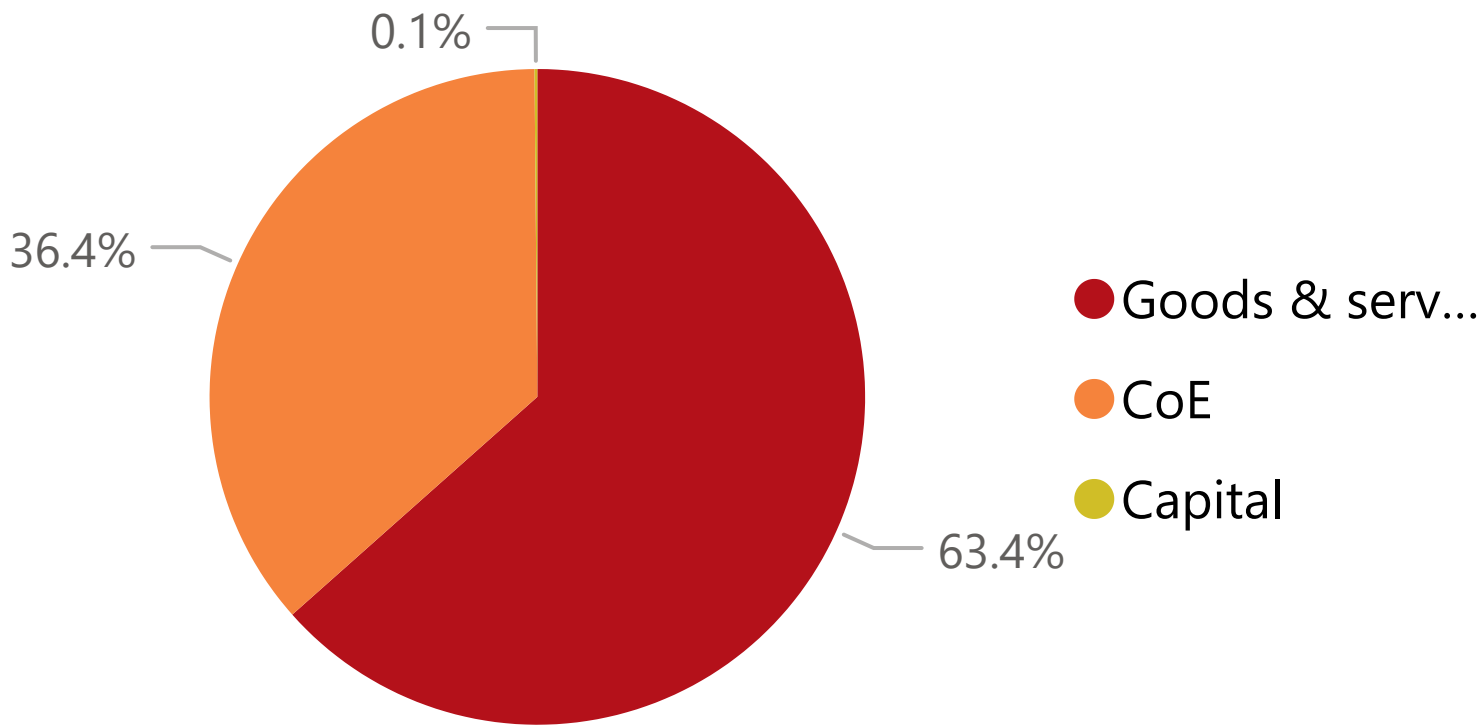
Approved transfers
(Blank) 28.5%

- R billion
- R million
- R thousand

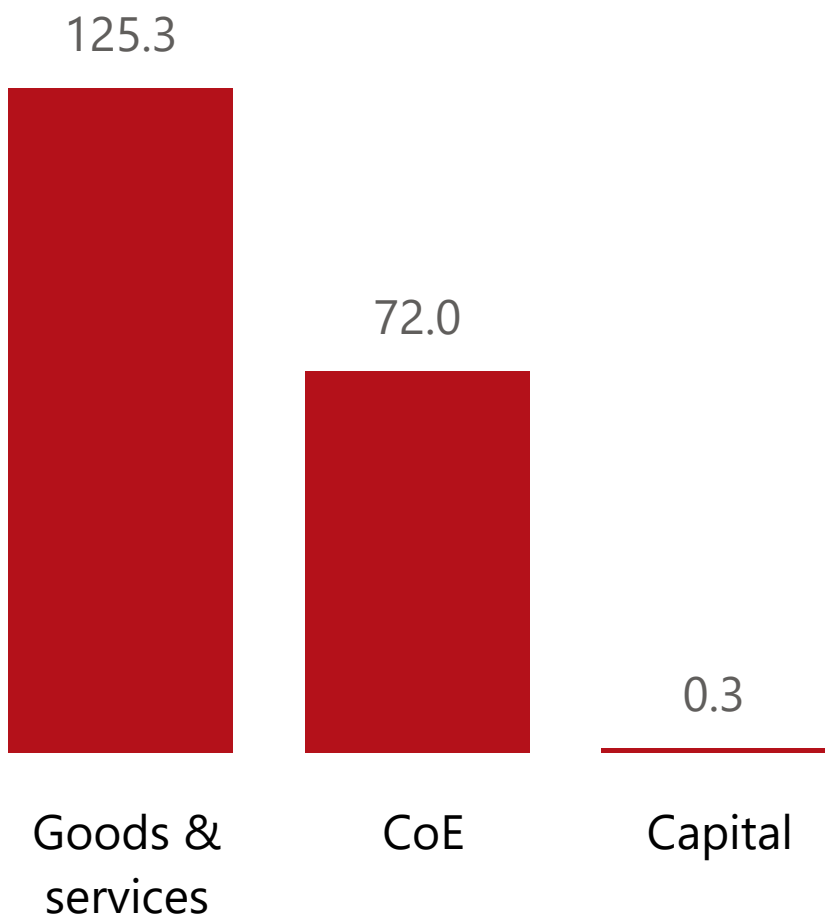
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Science, Technology and Innovation

Entity

Human Sciences Research Council

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	776.7	125.3	63.4%
⊕ CoE	473.2	72.0	36.4%
⊕ Capital	8.0	0.3	0.1%
⊕ Interest	2.8		
Total	1,260.7	197.6	100.0%