

Overview - Public Entities Quarterly Reporting

Approved receipts

2,817.1

24.1%

Approved spending

3,266.6

24.1%

Surplus/(deficit)

-449.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

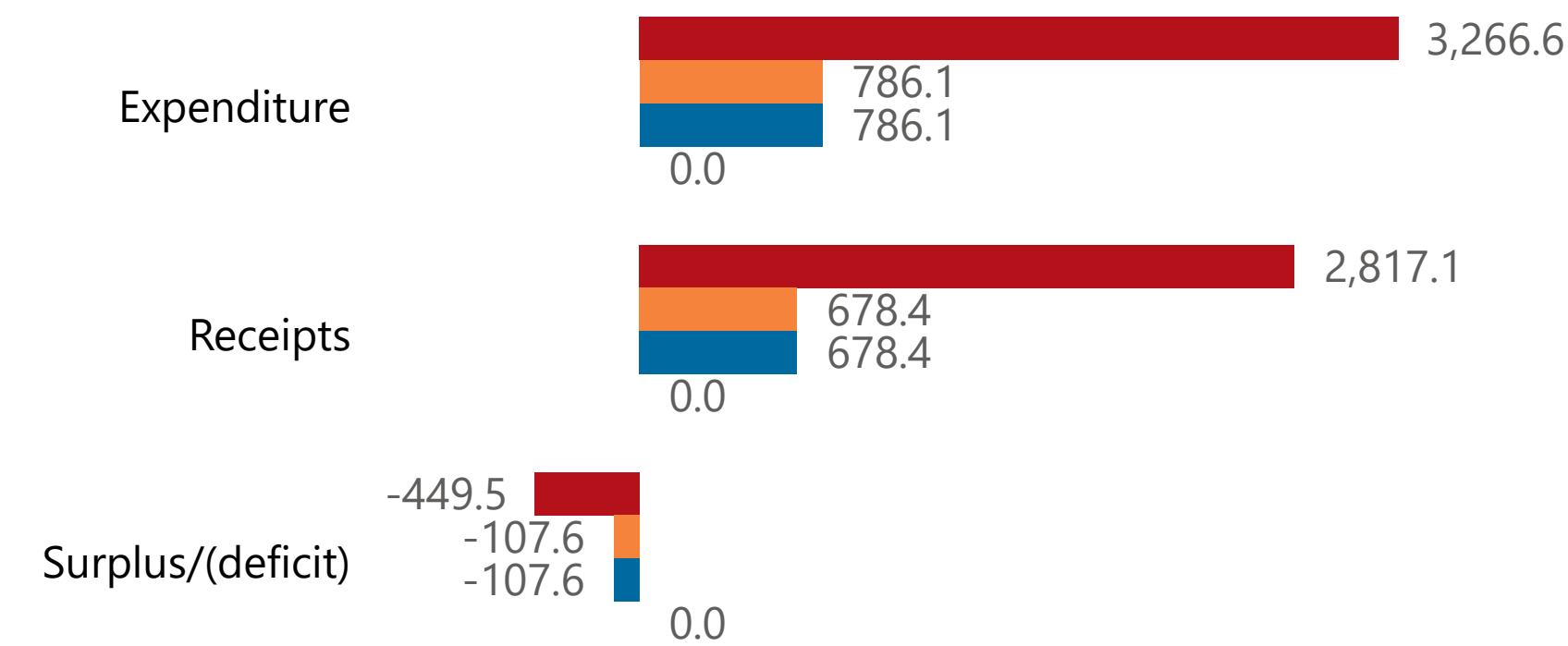


national treasury

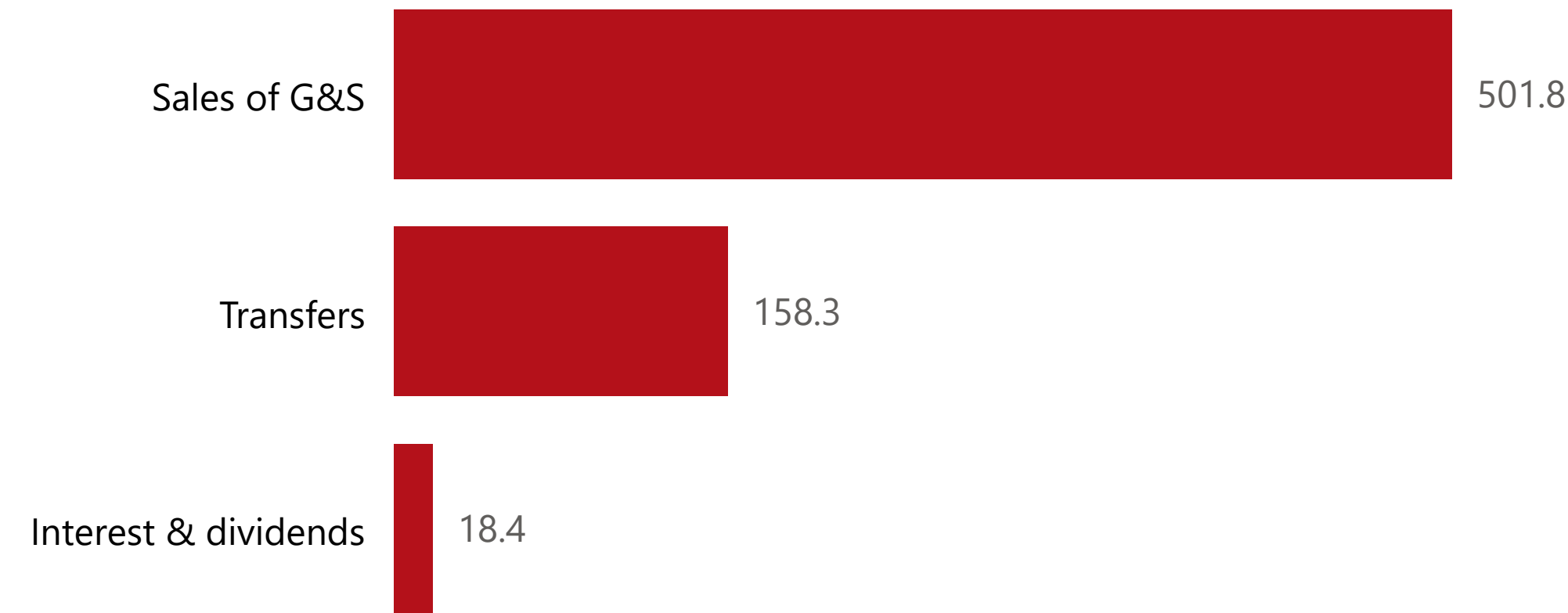
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

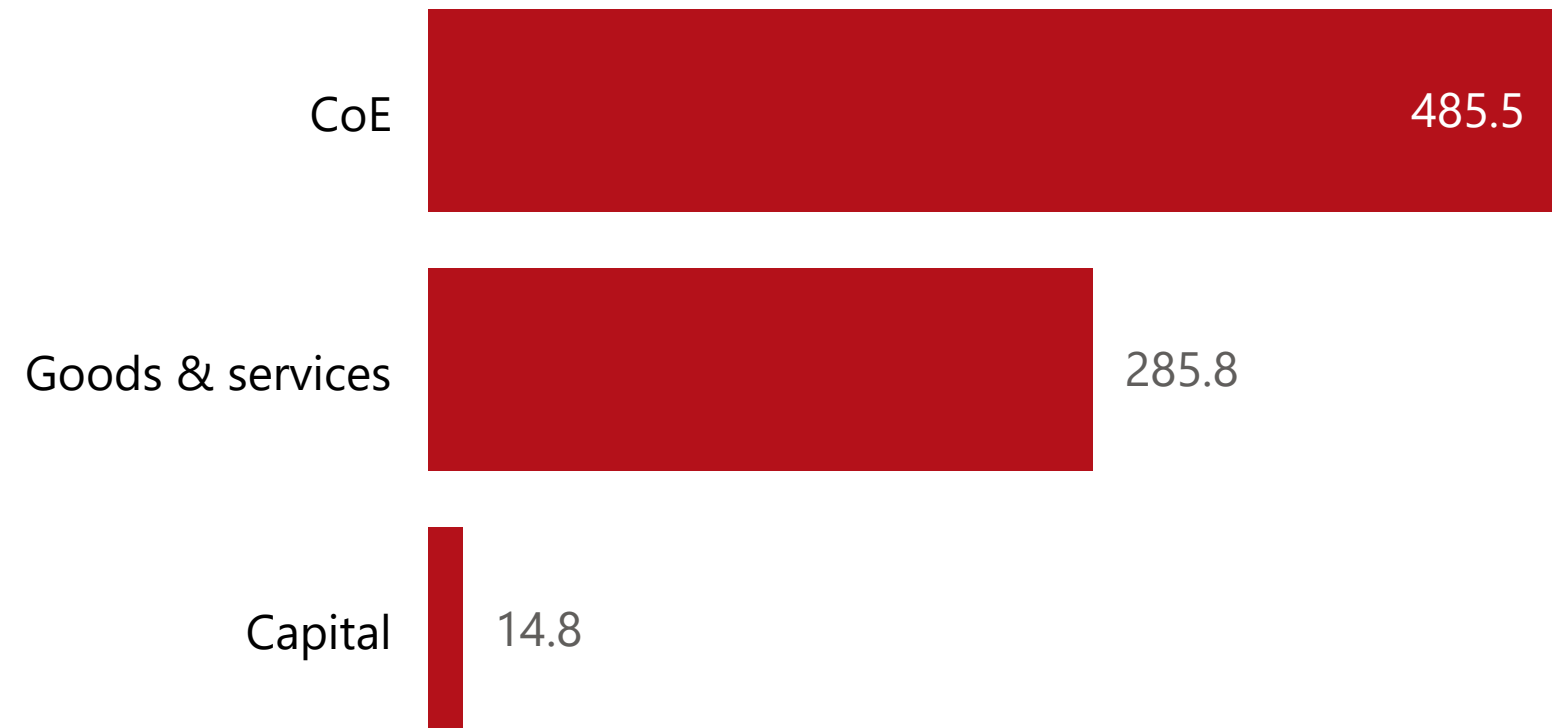
Department

Science, Technology and Innovation

Entity

Council for Scientific and Industrial ...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2,053.2

24.4%

Approved transfers

702.1

22.5%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

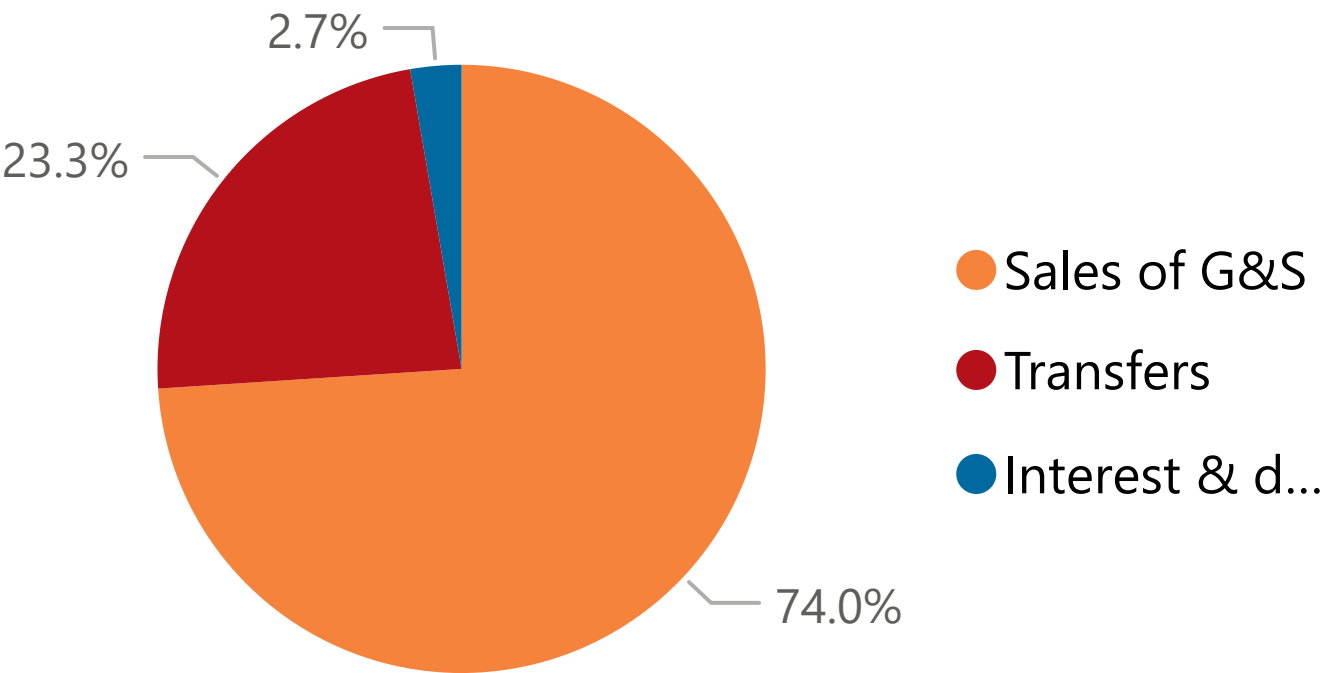
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

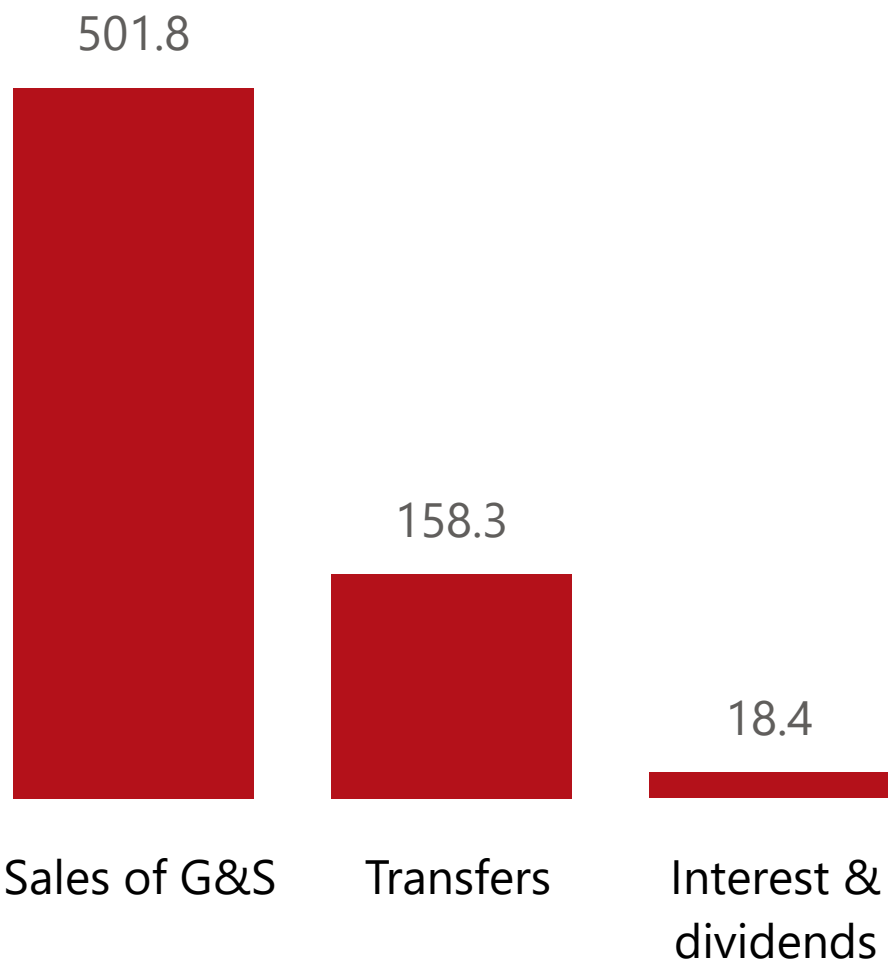
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Science, Technology and Innovation

Entity

Council for Scientific and Industrial ...

Top 5 Transfers

158.3



Departme...
transfers

Receipts

| Level 3 | Approved | YTD | % YTD |
|------------------------|----------|-------|--------|
| + Sales of G&S | 2,053.2 | 501.8 | 74.0% |
| + Transfers | 702.1 | 158.3 | 23.3% |
| + Interest & dividends | 61.8 | 18.4 | 2.7% |
| Total | 2,817.1 | 678.4 | 100.0% |

Public Entities Spending

Approved CoE

1,972.9

24.6%

Approved G&S

1,278.9

22.3%

Approved transfers

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24.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

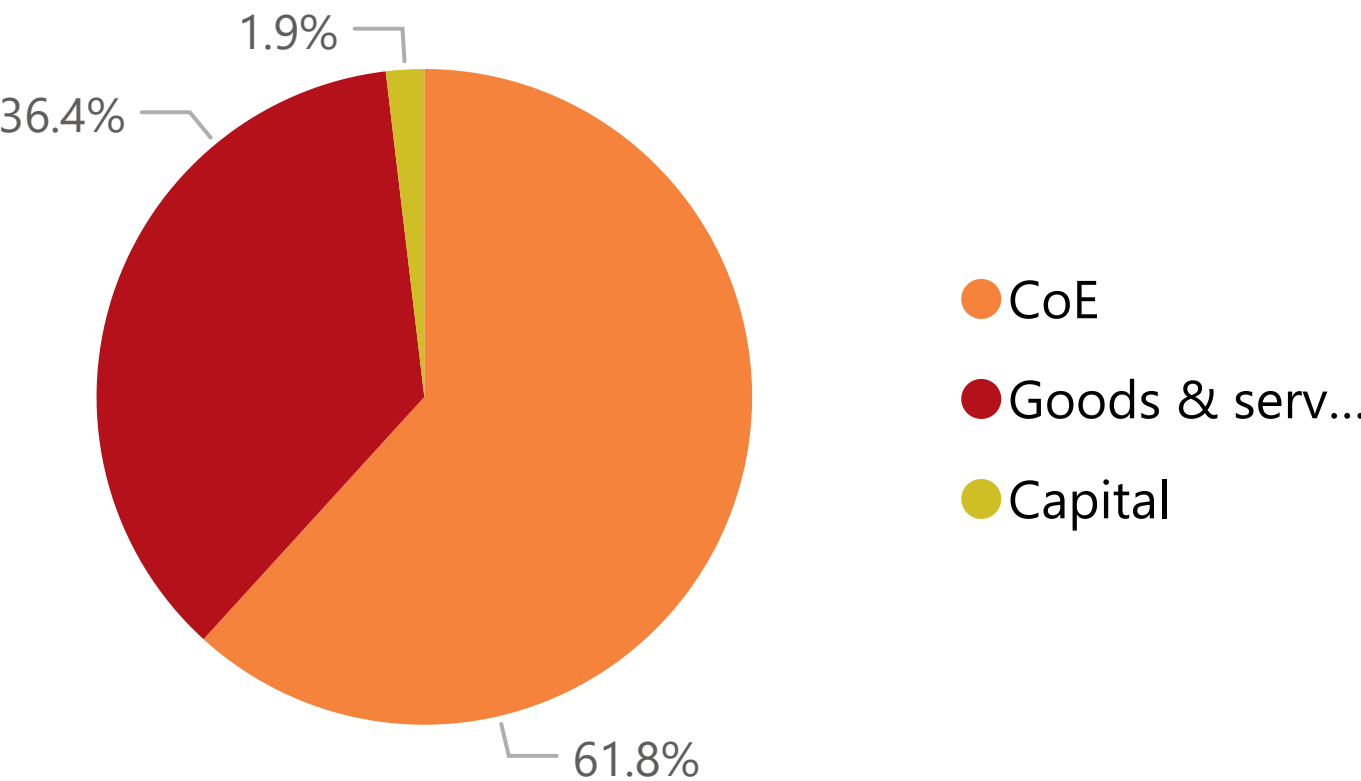
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

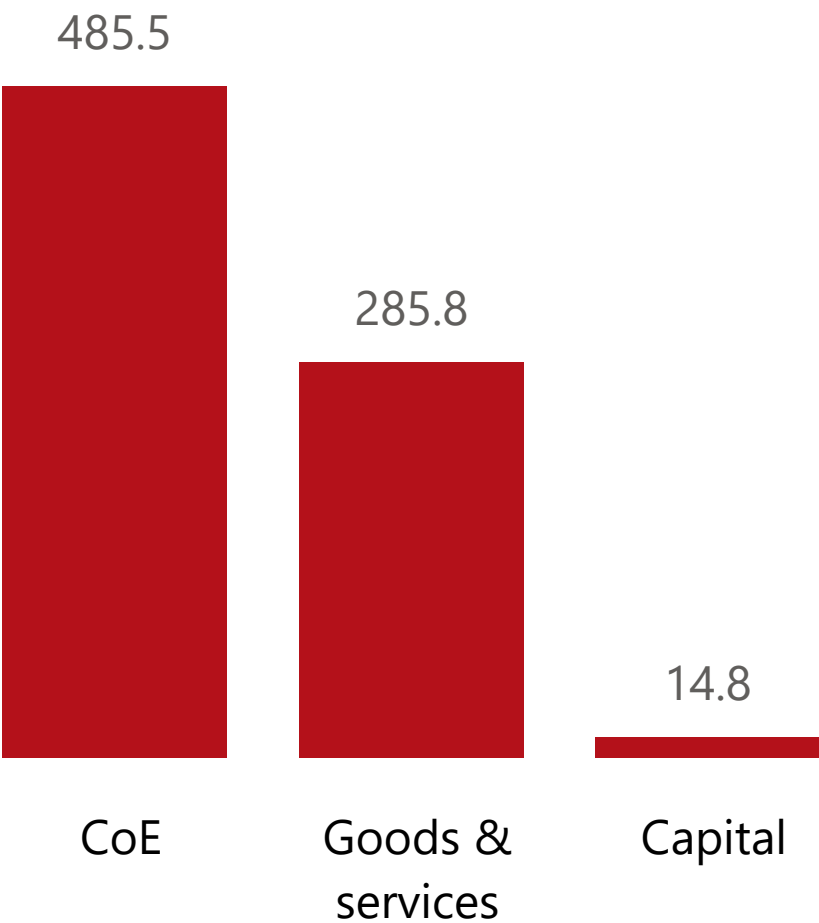
Approved Forecast YTD Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Science, Technology and Innovation

Entity

Council for Scientific and Industrial ...

Capital assets

YTD Forecast

Machinery an...

12.1

12.1

Buildings and ...

2.7

2.7

Expenditure

| Level 3 | Approved | YTD | % YTD |
|------------------|----------|-------|--------|
| CoE | 1,972.9 | 485.5 | 61.8% |
| Goods & services | 1,278.9 | 285.8 | 36.4% |
| Capital | 14.8 | 14.8 | 1.9% |
| Total | 3,266.6 | 786.1 | 100.0% |