

Overview - Public Entities Quarterly Reporting



Approved receipts

36.4

30.3%

Approved spending

36.7

27.5%

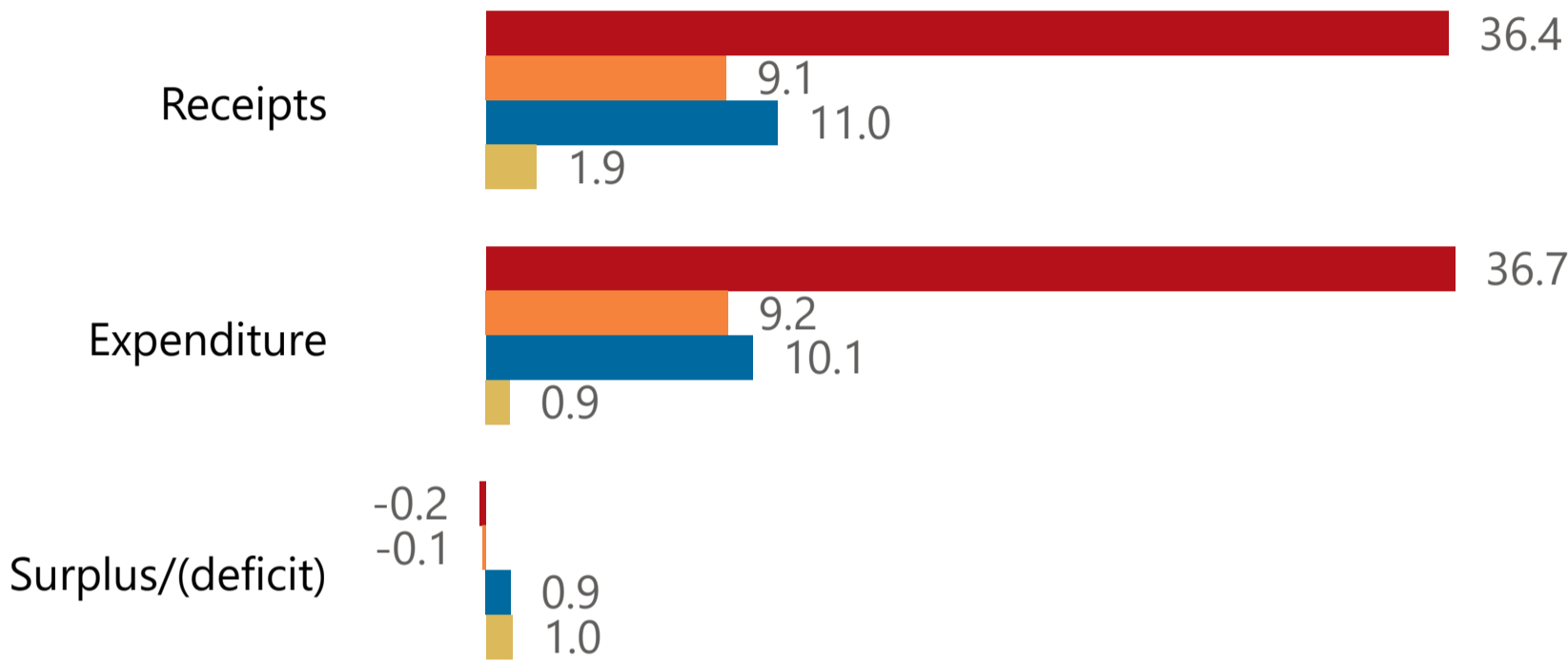
Surplus/(deficit)

-0.2

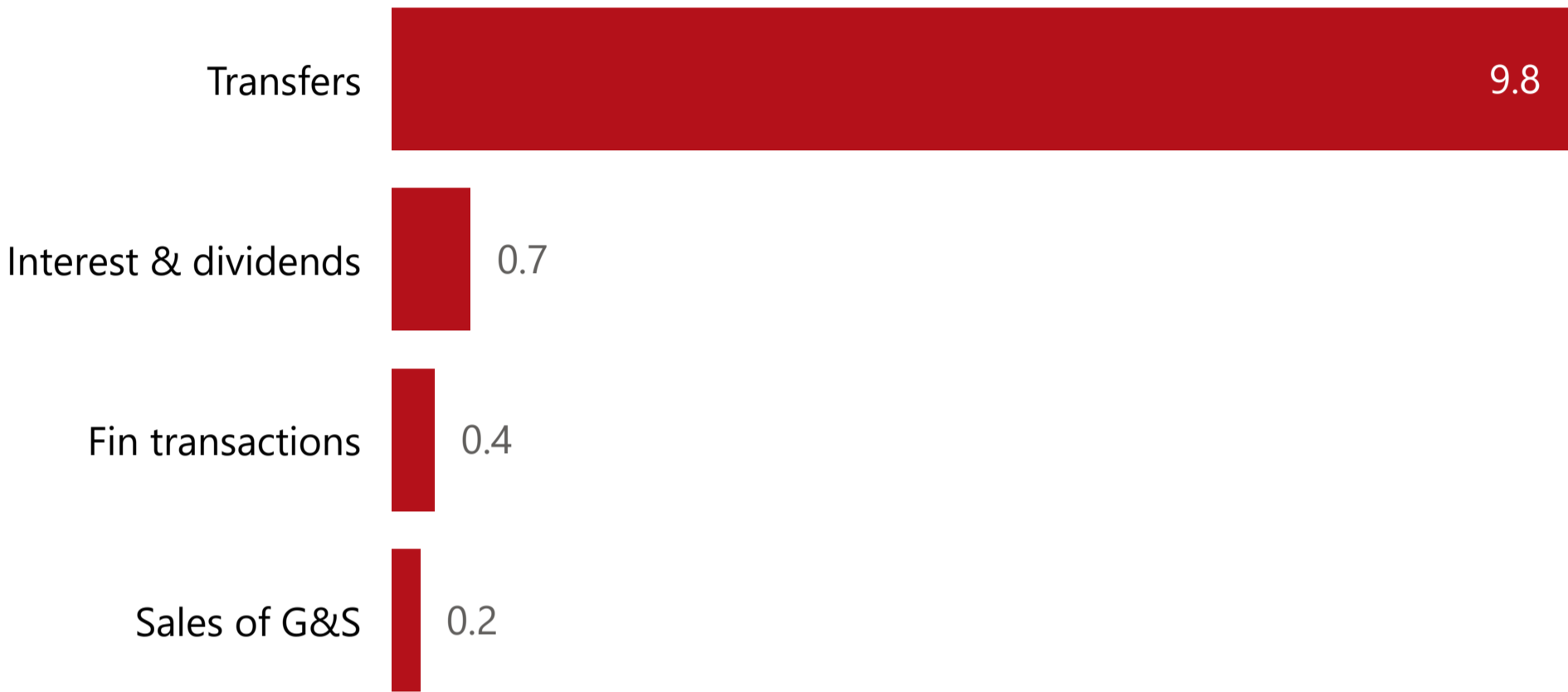
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Science, Technology and Innovation

Entity

Academy of Science of South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

0.4 67.1%

Approved transfers

33.4 29.3%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

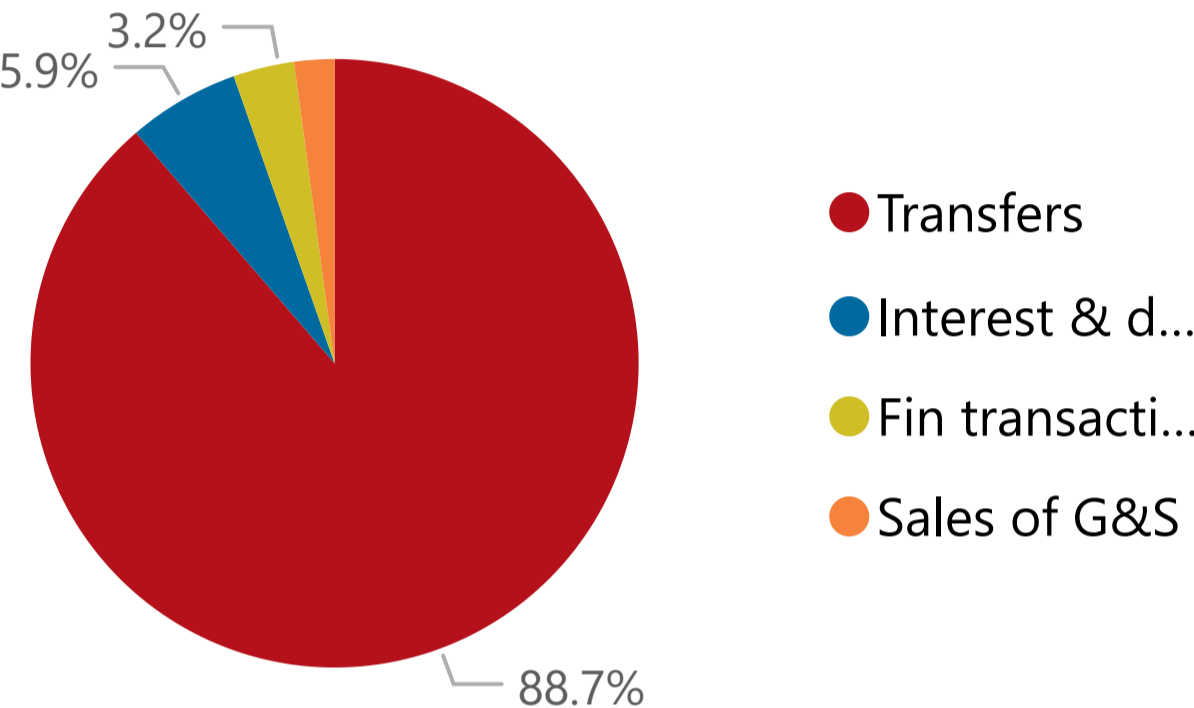
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

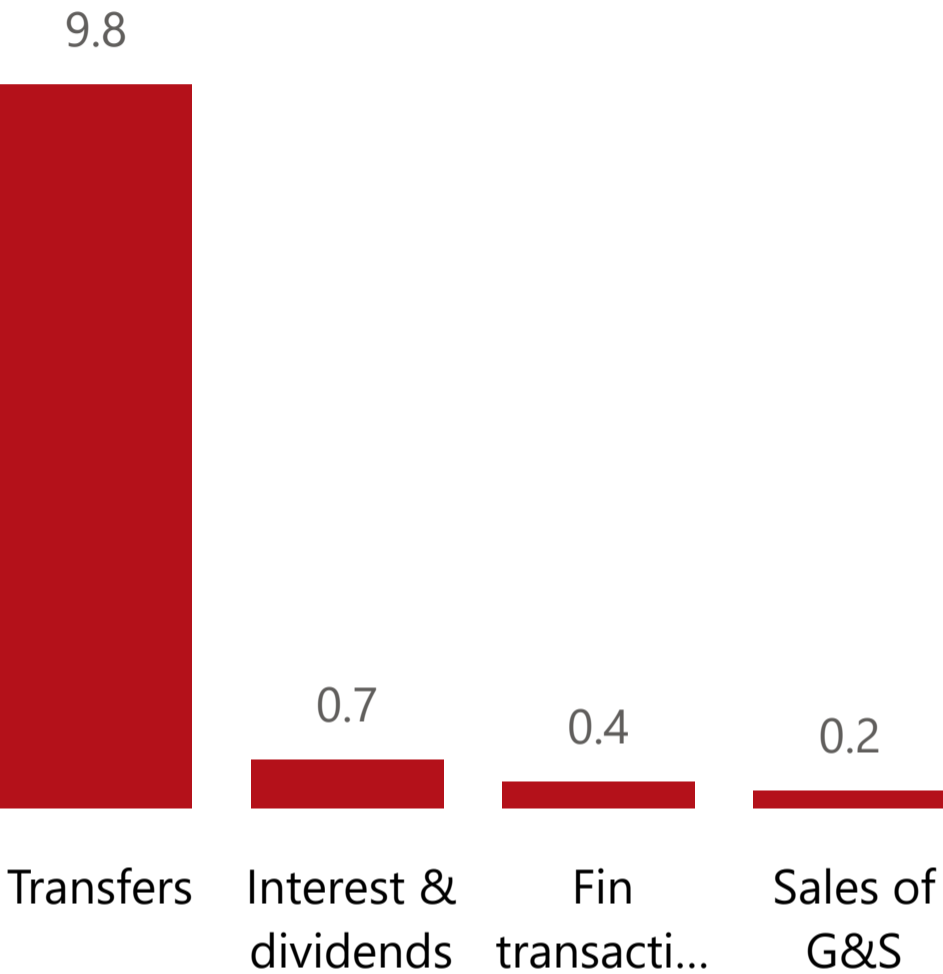
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

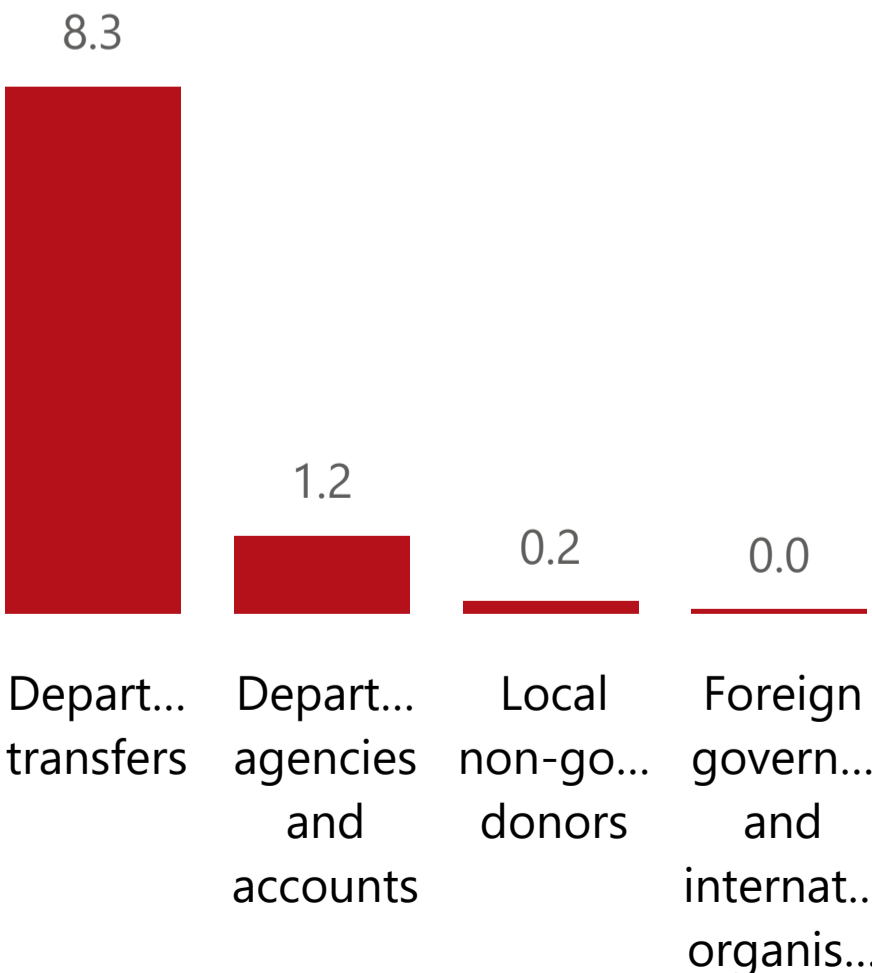
Department

Science, Technology and Innovation

Entity

Academy of Science of South Africa

Top 5 Transfers



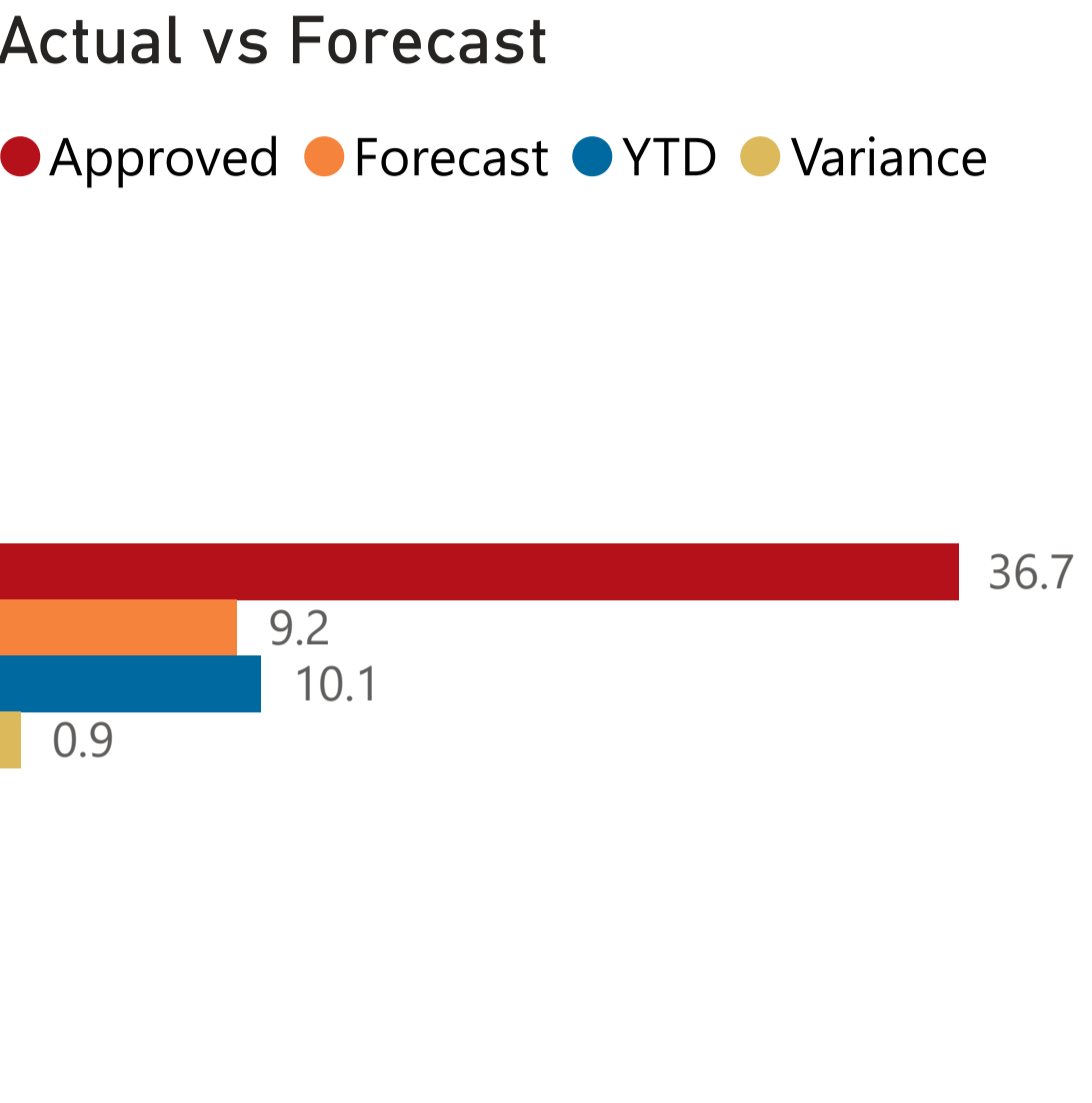
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	33.4	9.8	88.7%
⊕ Interest & dividends	2.7	0.7	5.9%
⊕ Fin transactions		0.4	3.2%
⊕ Sales of G&S	0.4	0.2	2.1%
Total	36.4	11.0	100.0%

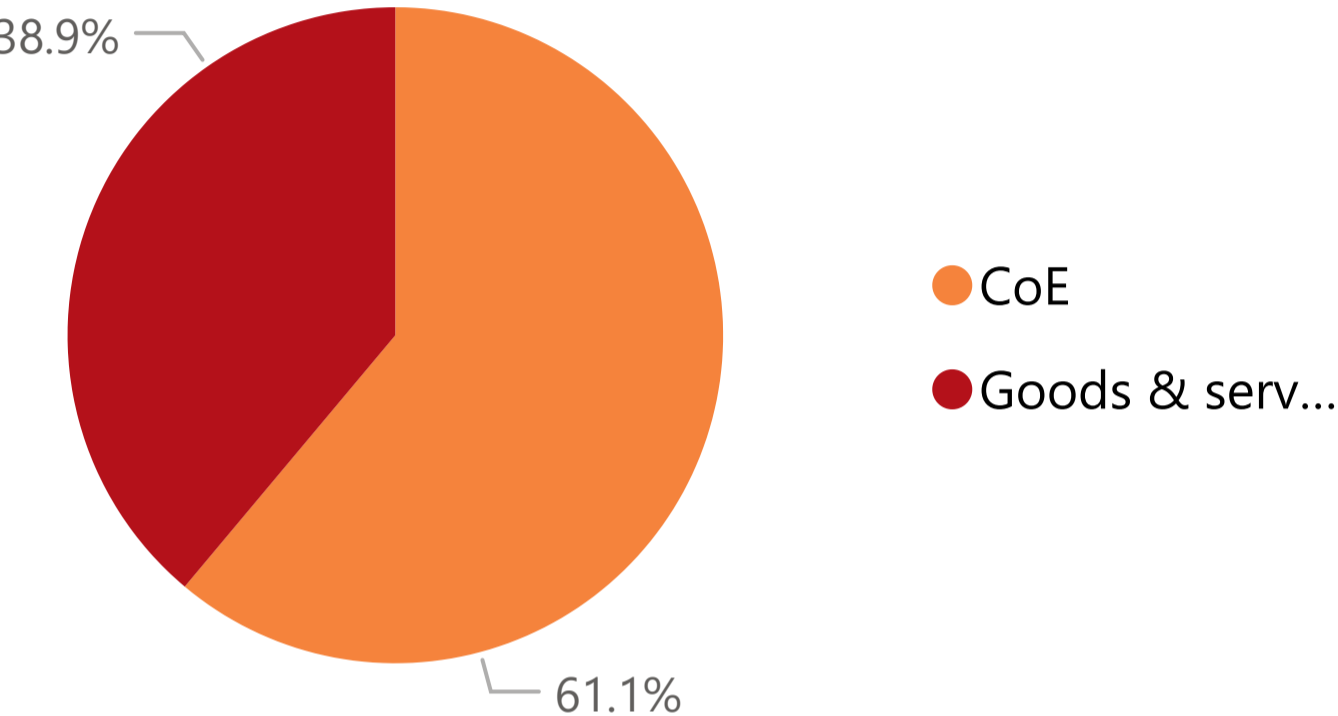
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
24.325.3%	12.132.4%	(Blank)30.3%

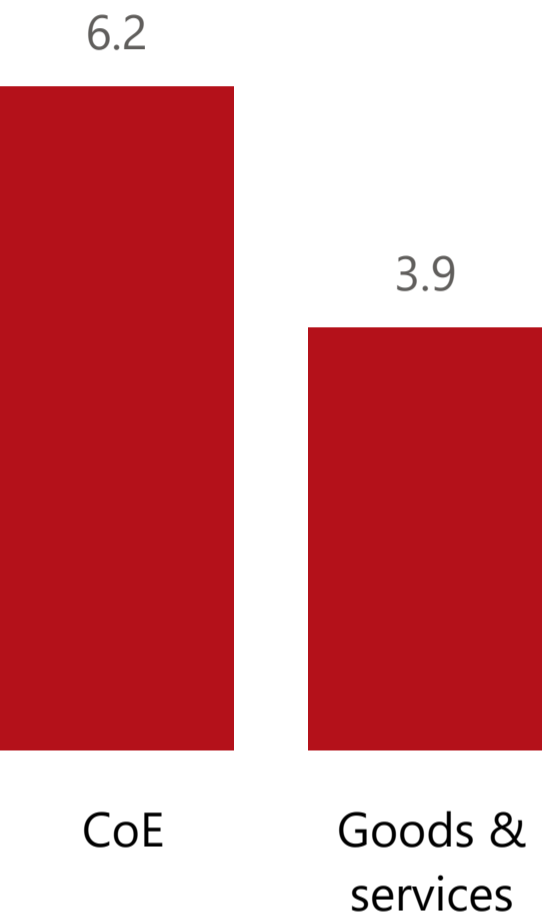
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Science, Technology and Innovation

Entity

Academy of Science of South Africa

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	24.3	6.2	61.1%
⊕ Goods & services	12.1	3.9	38.9%
⊕ Capital	0.2		
Total	36.7	10.1	100.0%