

Overview - Public Entities Quarterly Reporting

Approved receipts

617.7

37.5%

Approved spending

660.1

18.0%

Surplus/(deficit)

-42.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

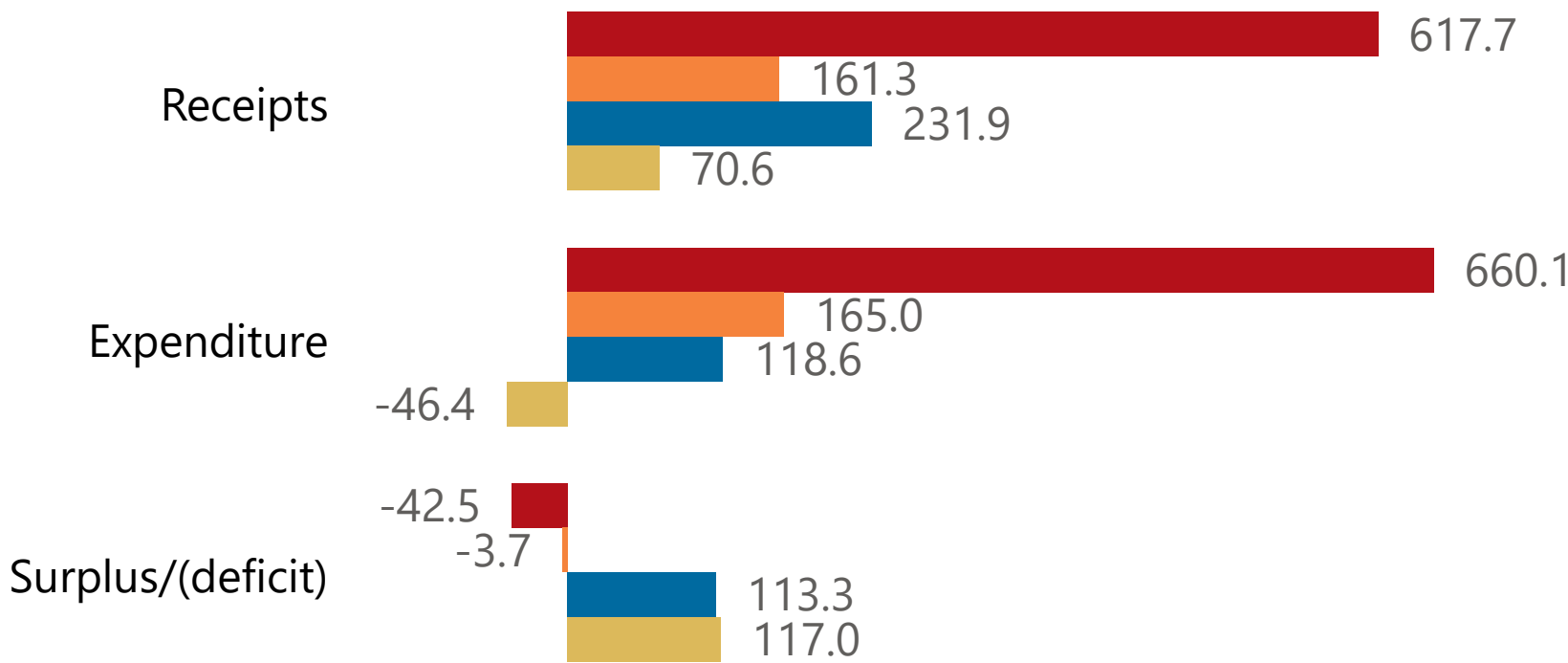


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

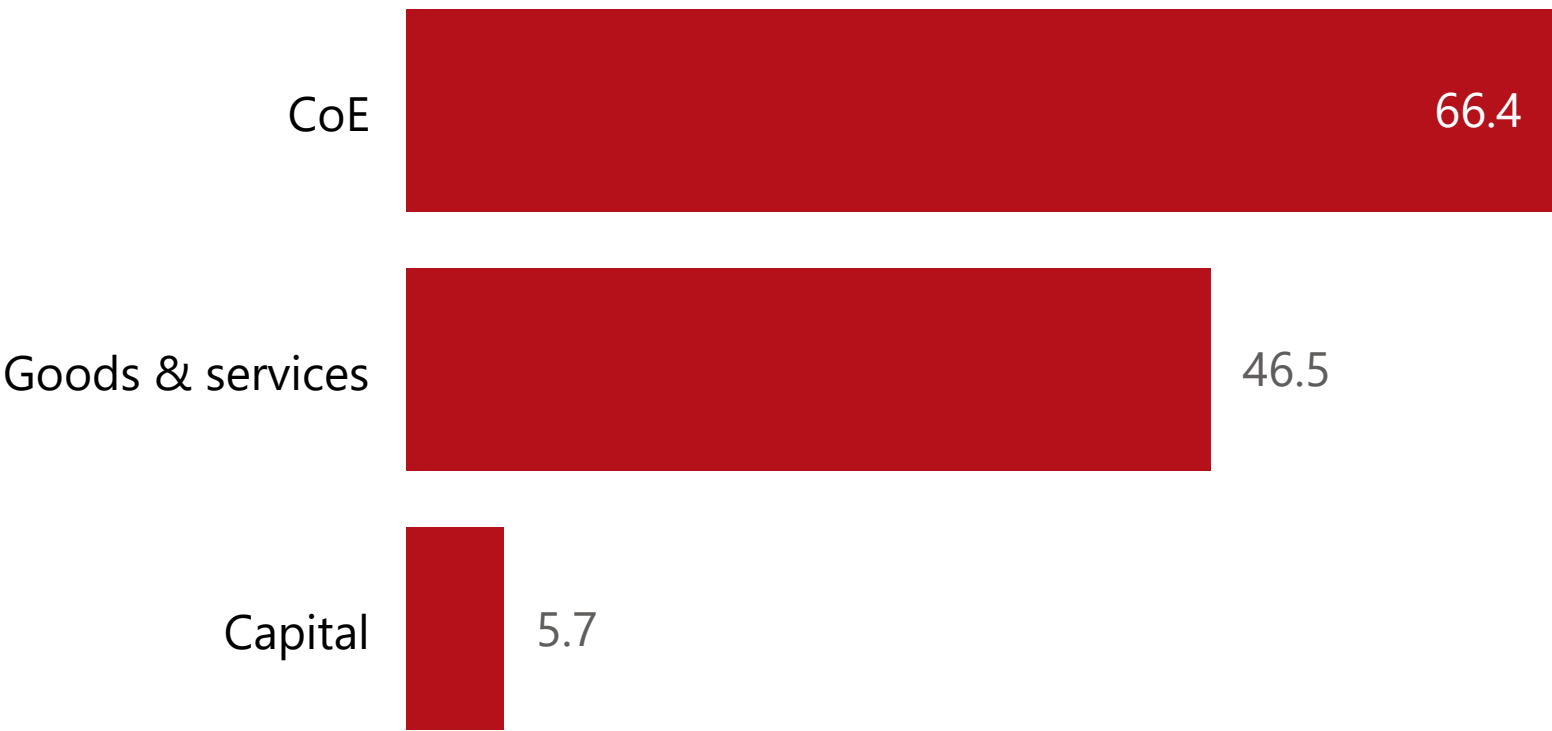
Department

Police

Entity

Private Security Industry Regulatory...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

574.5

39.5%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

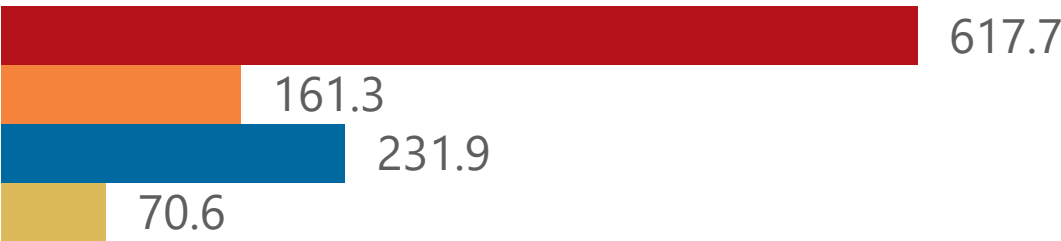


national treasury

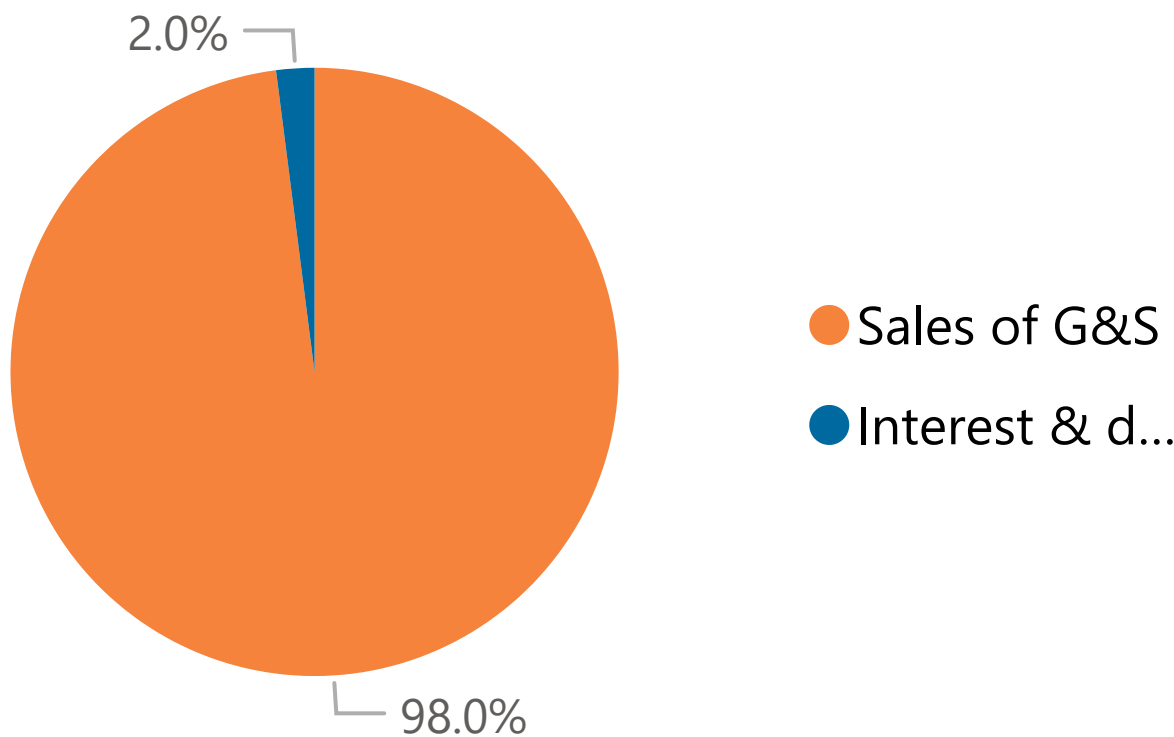
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

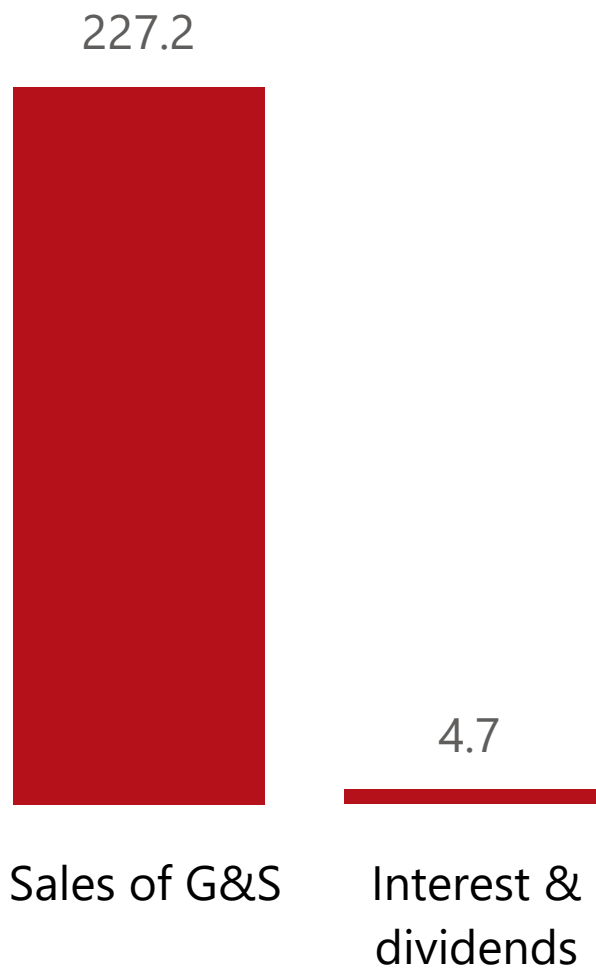
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Police

Entity

Private Security Industry Regulatory...

Top 5 Transfers

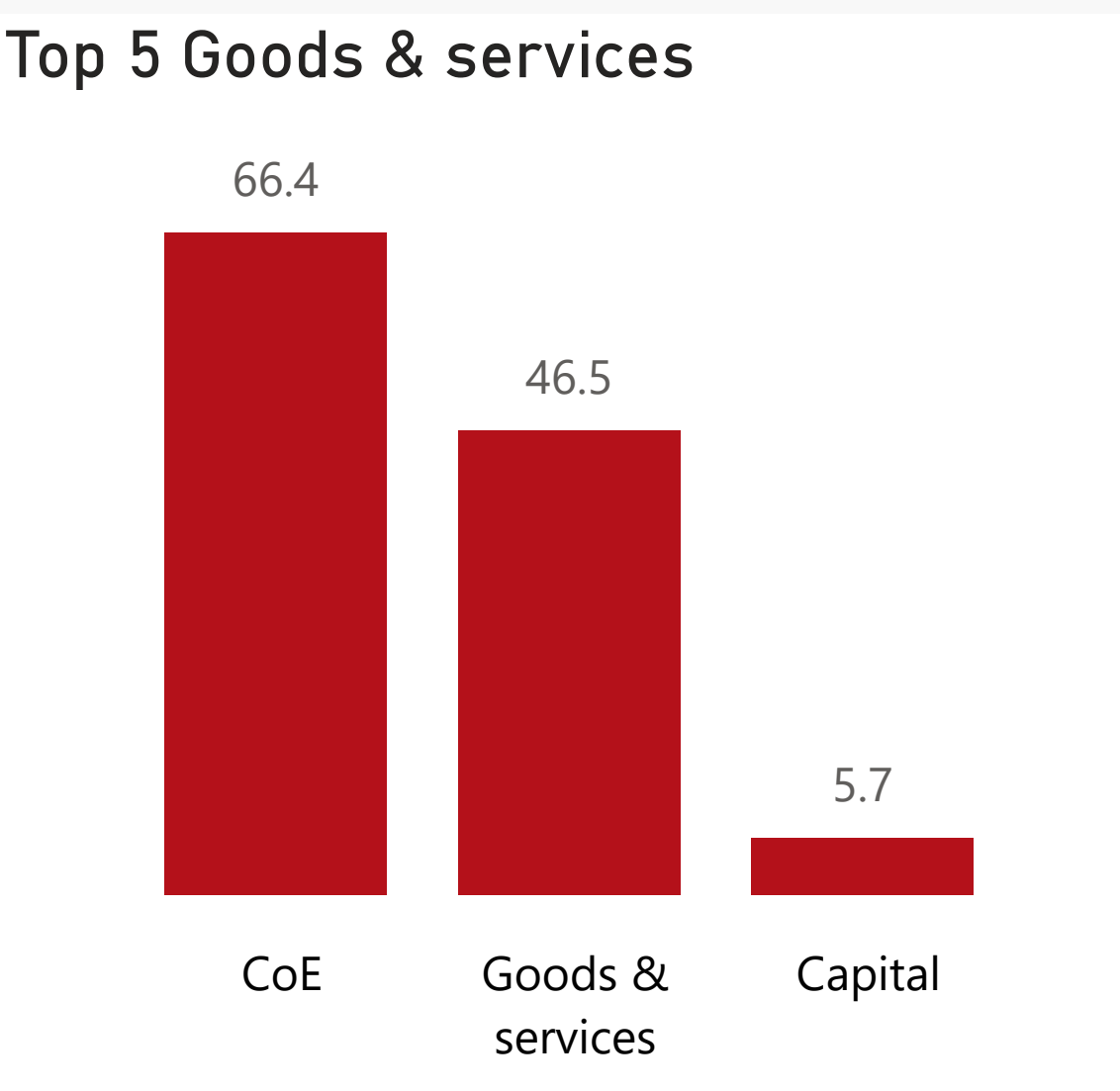
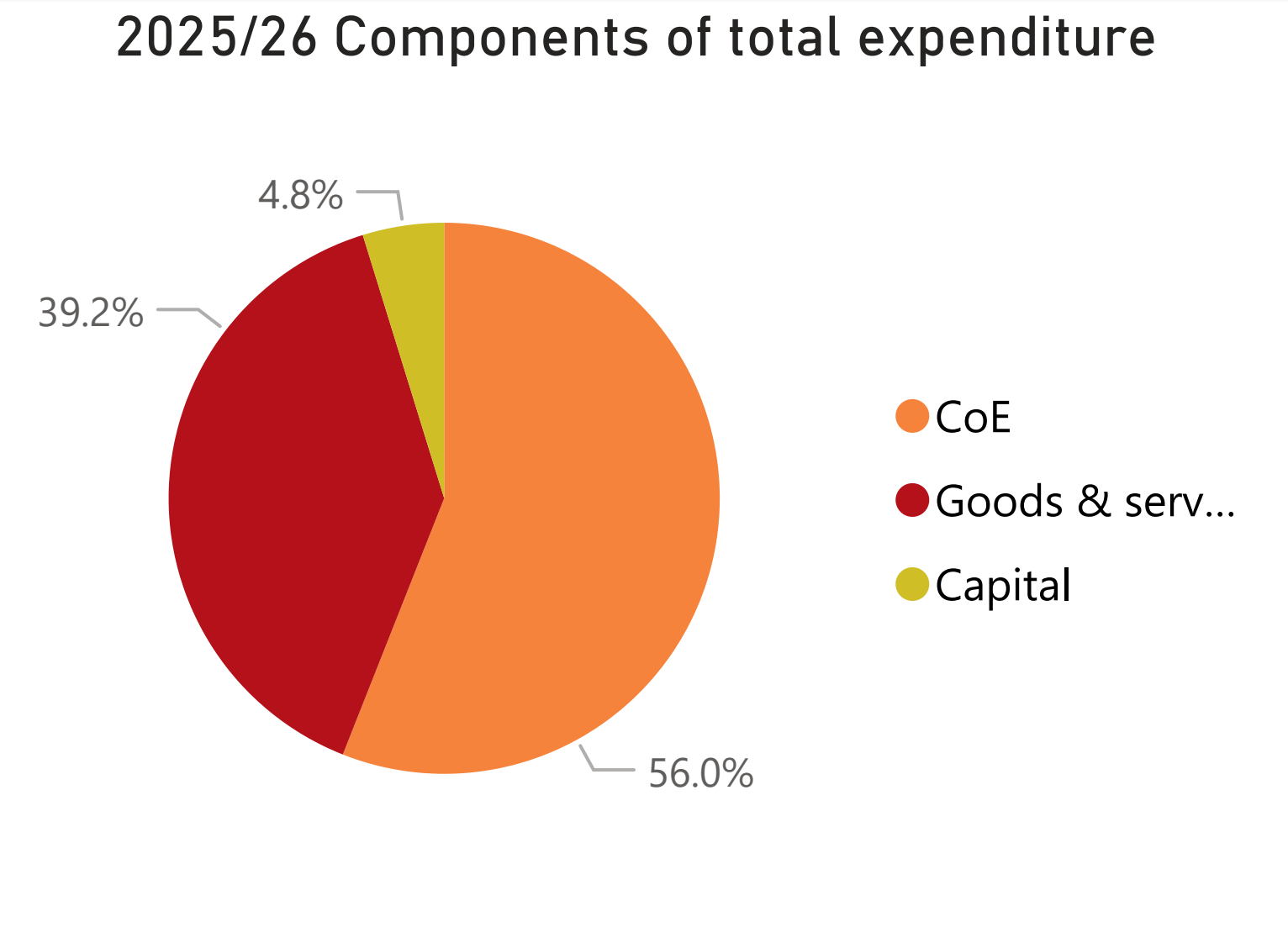
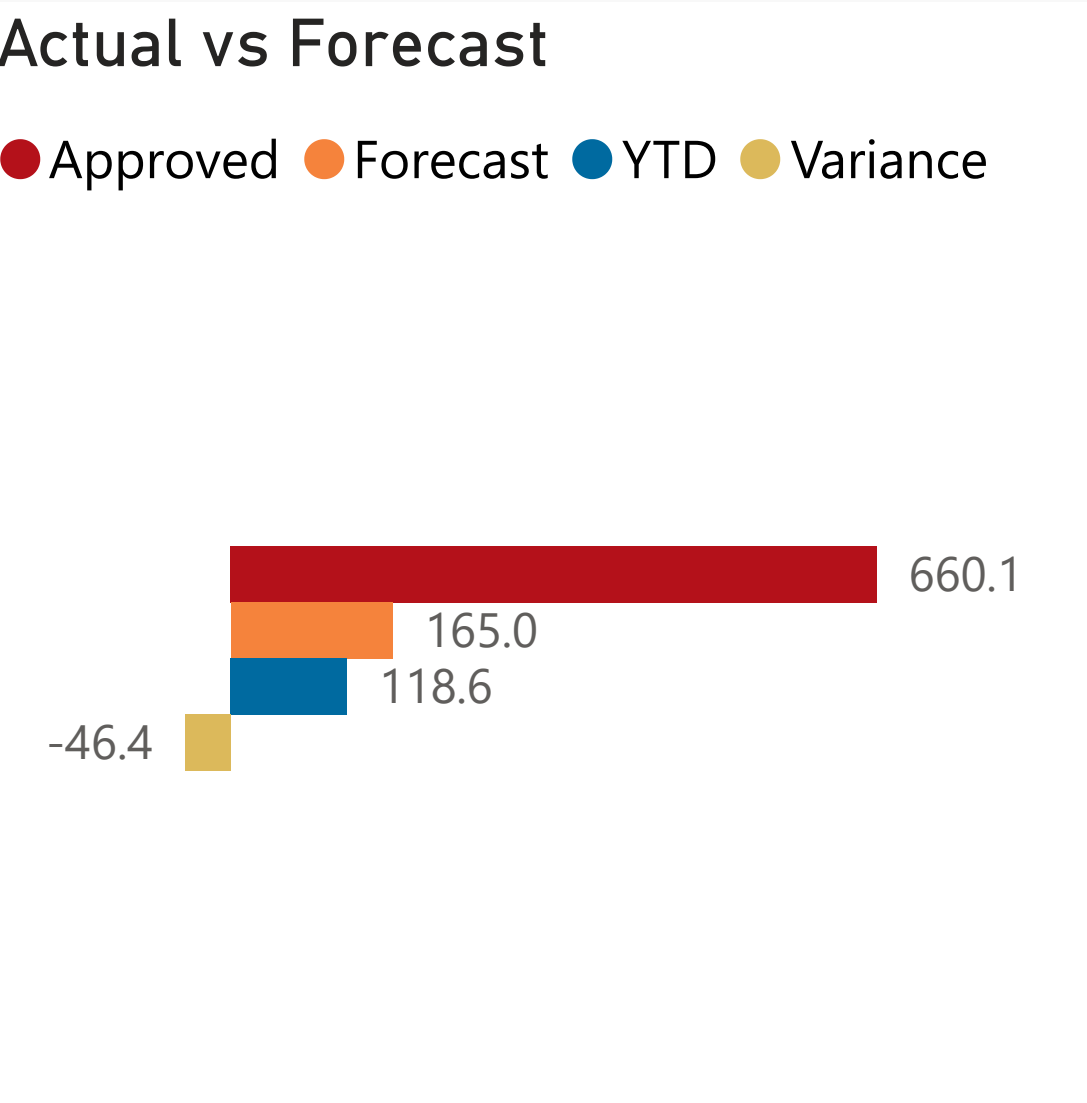
Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	574.5	227.2	98.0%
+ Interest & dividends	27.5	4.7	2.0%
+ Fines & penalties	15.6		
Total	617.7	231.9	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
325.820.4%	282.316.5%	(Blank)37.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

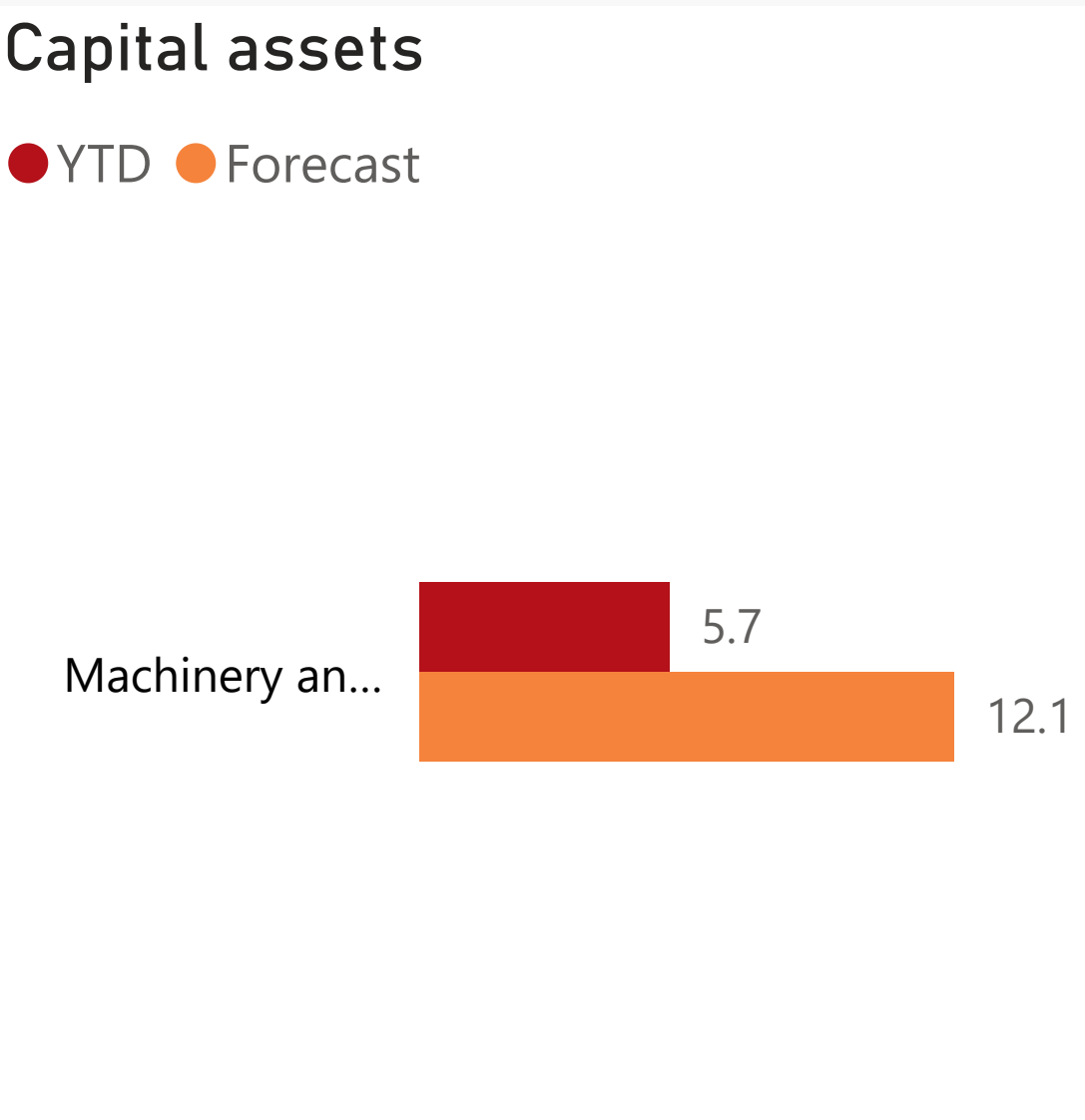
All

Department

Police

Entity

Private Security Industry Regulatory...



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	325.8	66.4	56.0%
⊕ Goods & services	282.3	46.5	39.2%
⊕ Capital	52.0	5.7	4.8%
Total	660.1	118.6	100.0%