

Overview - Public Entities Quarterly Reporting

Approved receipts

122.5

25.5%

Approved spending

103.6

30.8%

Surplus/(deficit)

18.9

- ☐ R billion
- ☒ R million
- ☐ R thousand

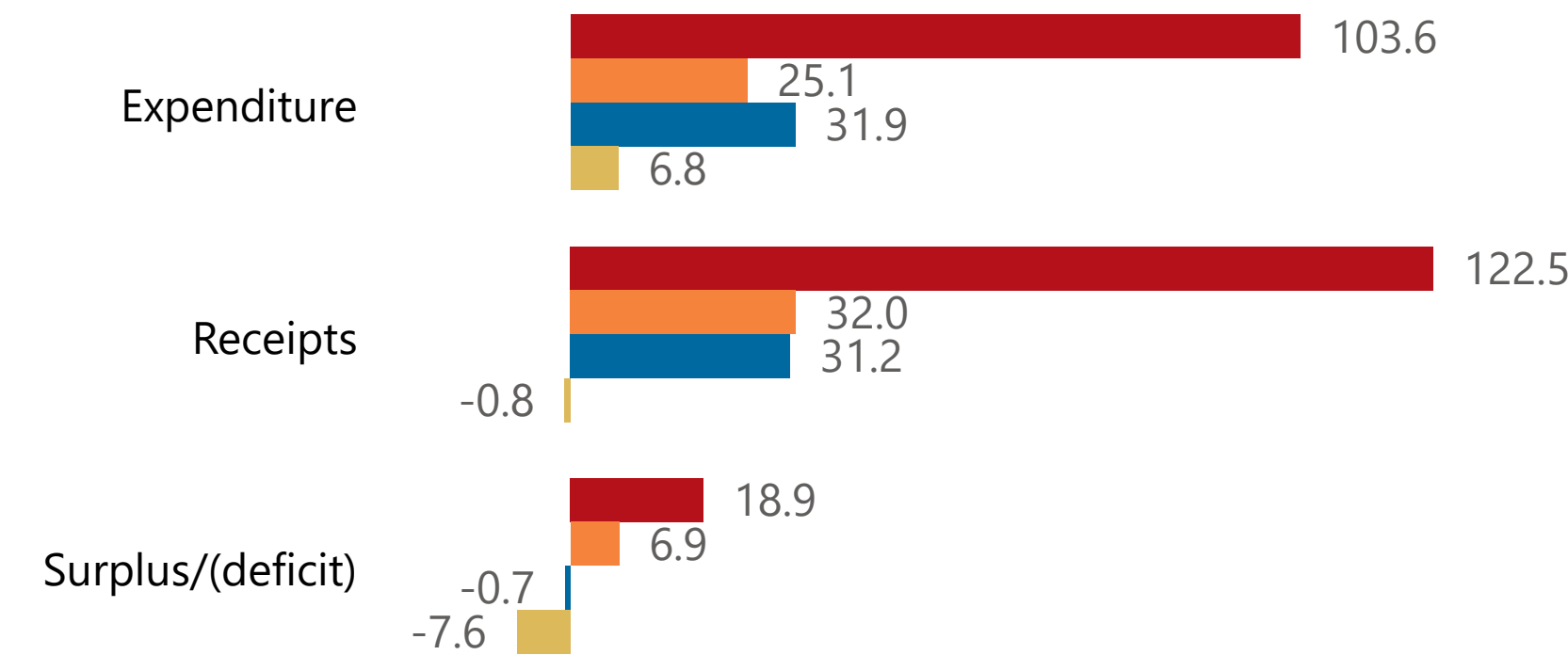


national treasury

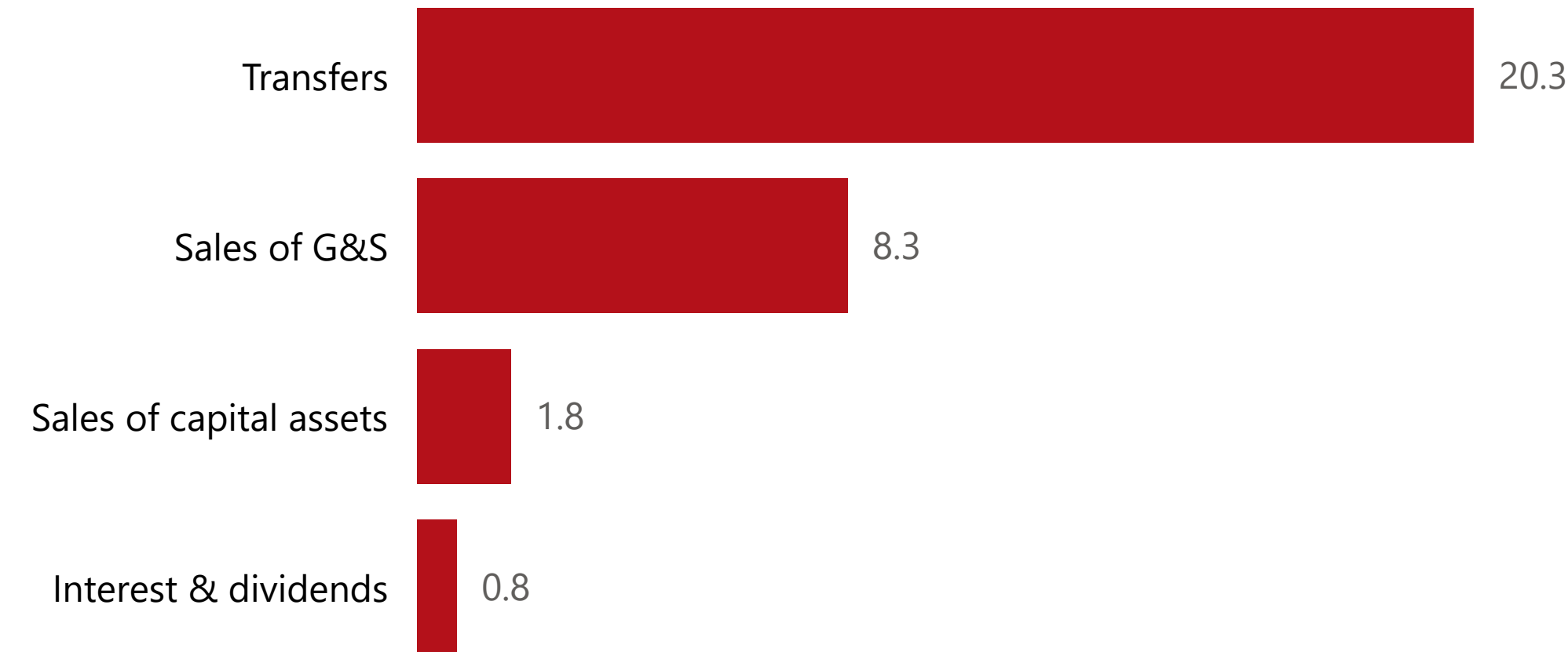
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

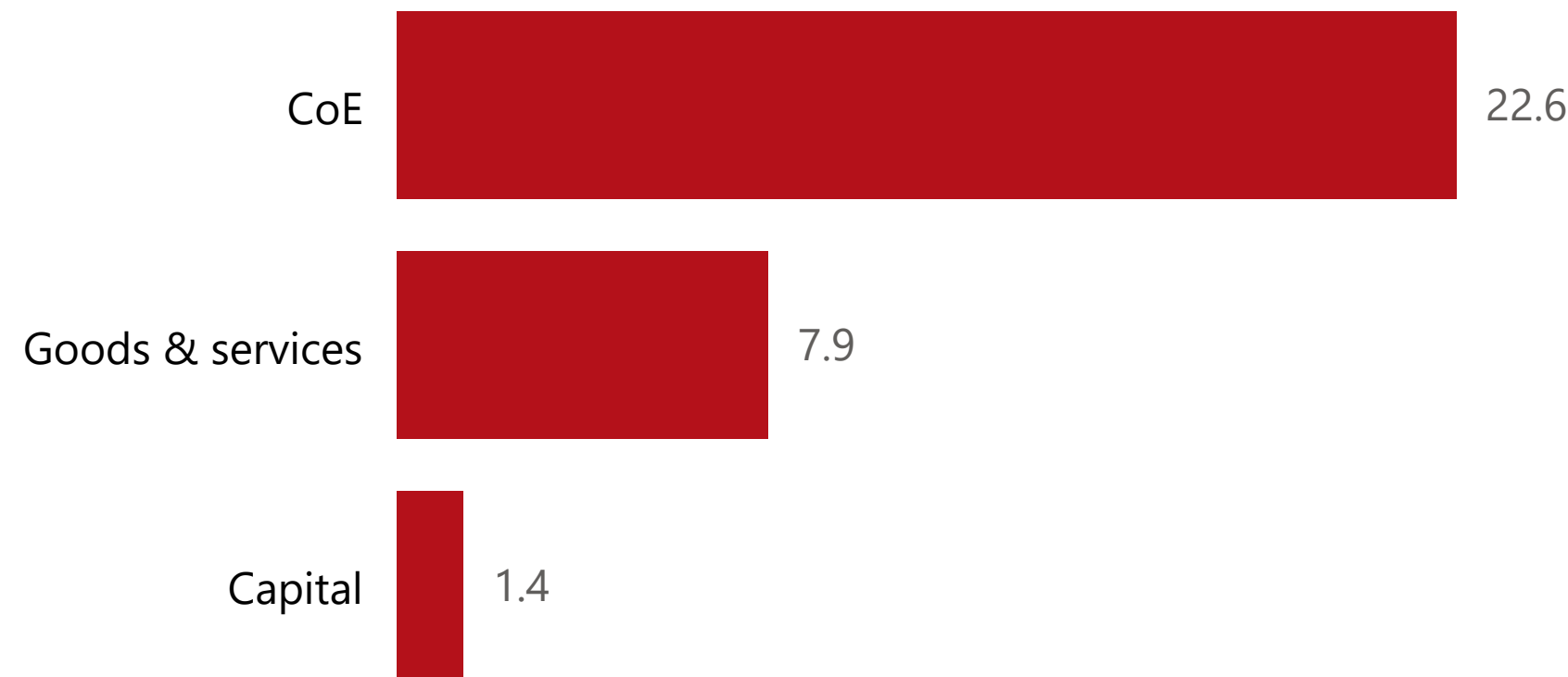
Department

Mineral and Petroleum Resources

Entity

South African Diamond and Preciou...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

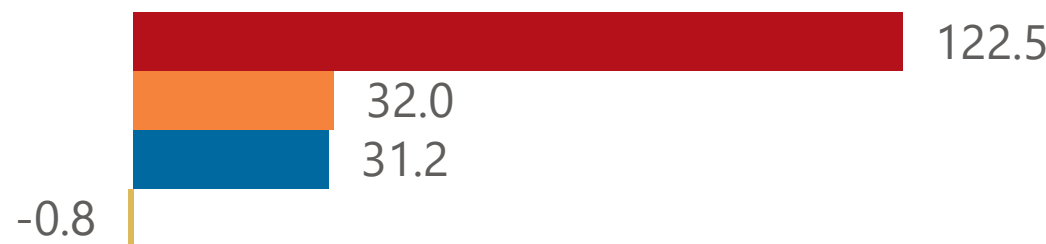
56.4 14.7%

Approved transfers

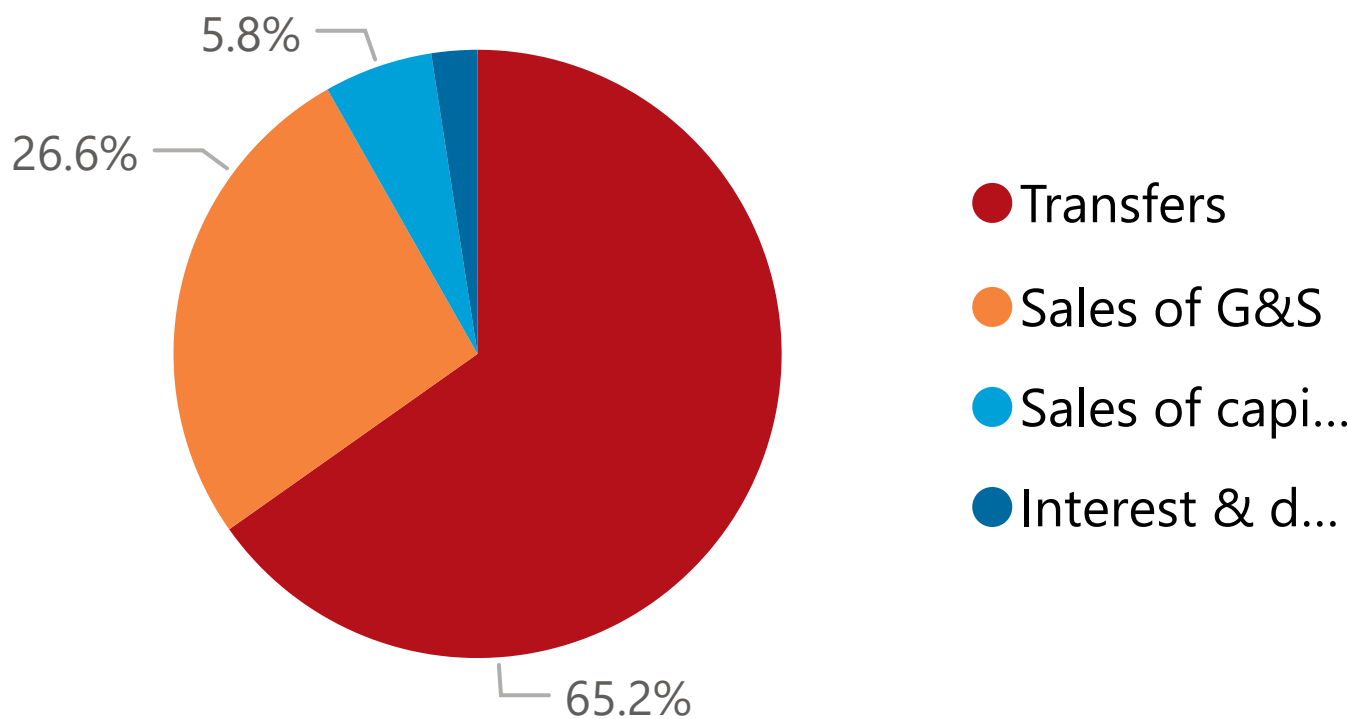
62.6 32.5%

Actual vs Forecast

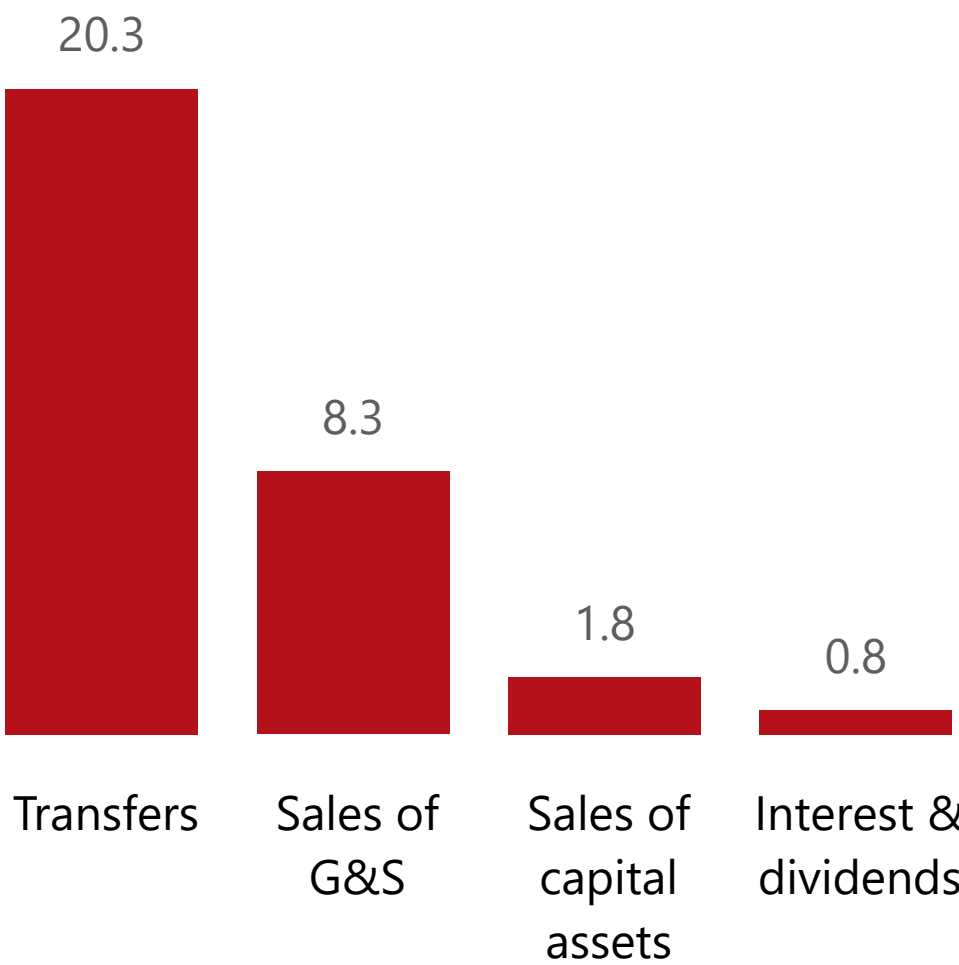
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	62.6	20.3	65.2%
Sales of G&S	56.4	8.3	26.6%
Sales of capital assets		1.8	5.8%
Interest & dividends	3.6	0.8	2.4%
Total	122.5	31.2	100.0%

- R billion
- R million
- R thousand



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Quarter

1

Cluster

All

Department

Mineral and Petroleum Resources

Entity

South African Diamond and Preciou...

Public Entities Spending

Approved CoE

90.924.8%

Approved G&S

12.762.4%

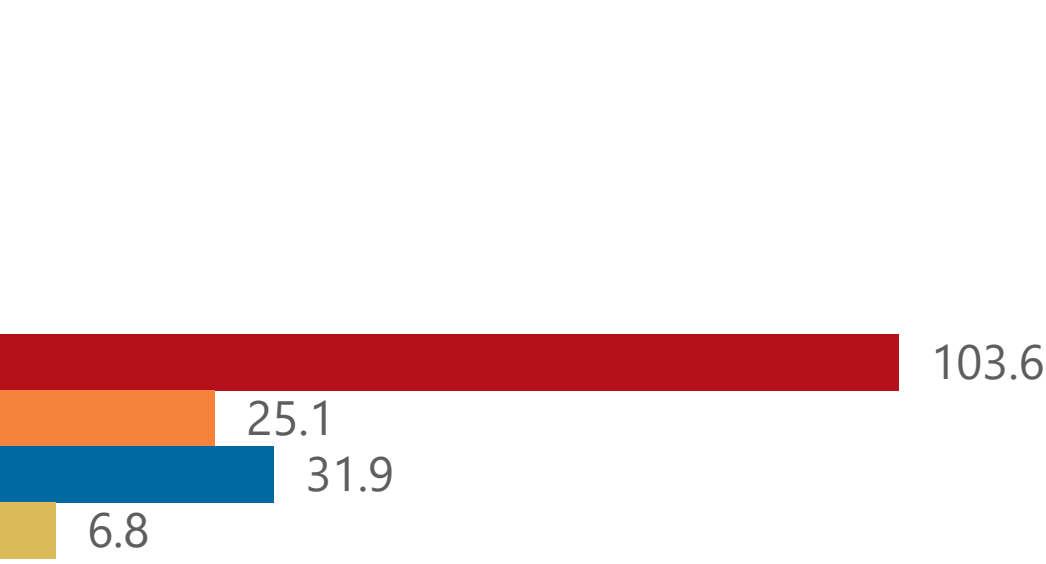
Approved transfers

(Blank)25.5%

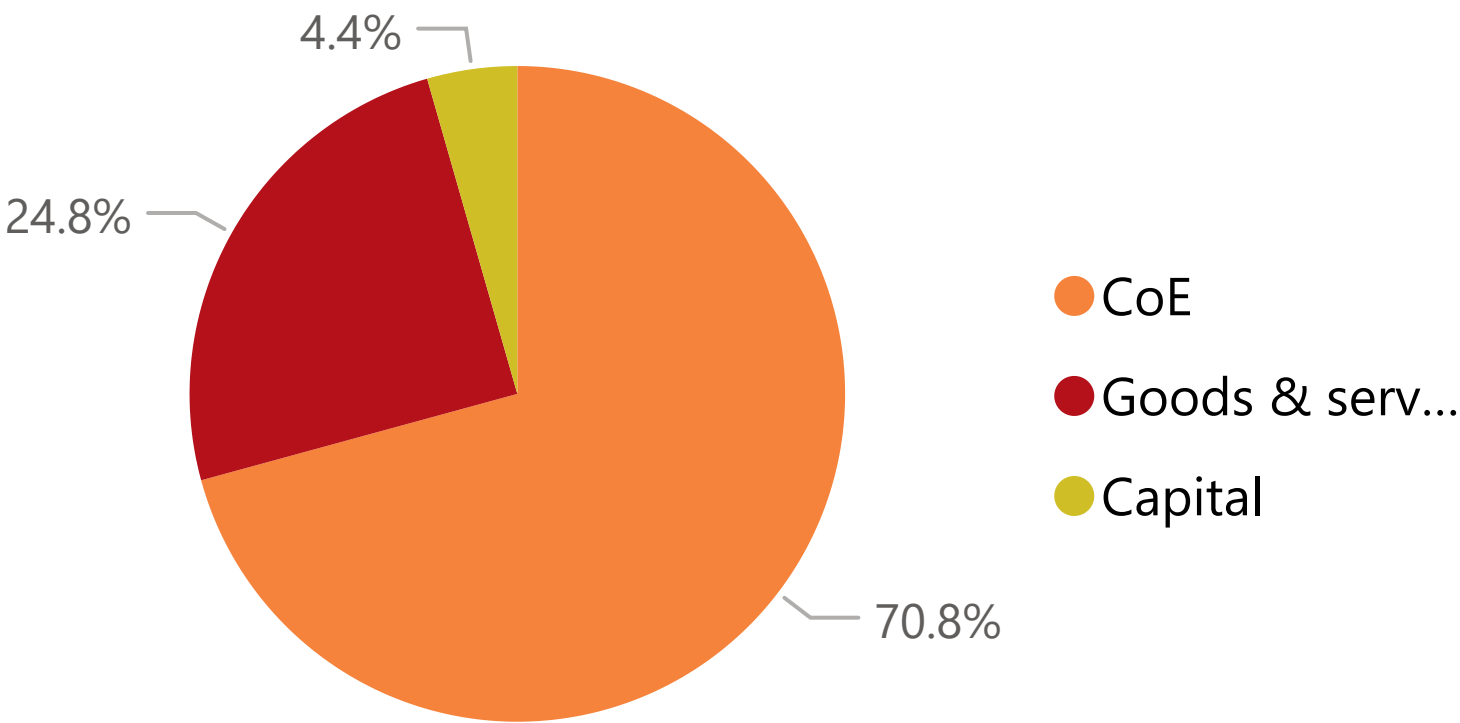
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

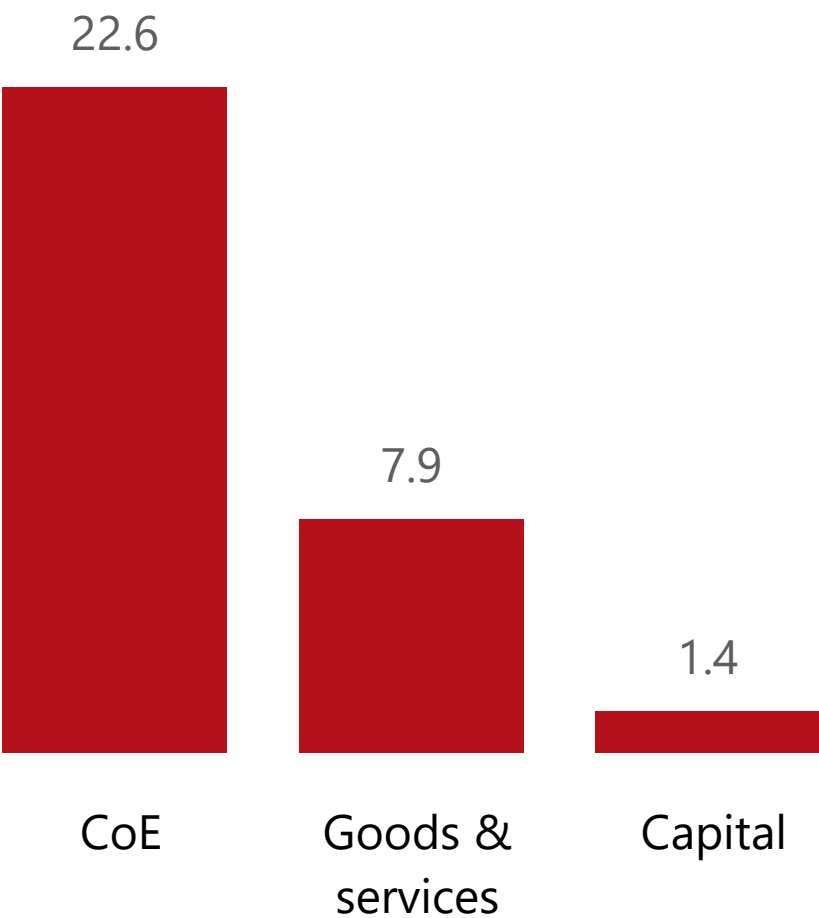
ApprovedForecastYTDVariance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Mineral and Petroleum Resources

Entity

South African Diamond and Preciou...

Capital assets

YTDForecast



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	90.9	22.6	70.8%
⊕ Goods & services	12.7	7.9	24.8%
⊕ Capital		1.4	4.4%
Total	103.6	31.9	100.0%