

# Overview - Public Entities Quarterly Reporting

Approved receipts

1,016.8

25.2%

Approved spending

1,174.3

19.2%

Surplus/(deficit)

-157.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

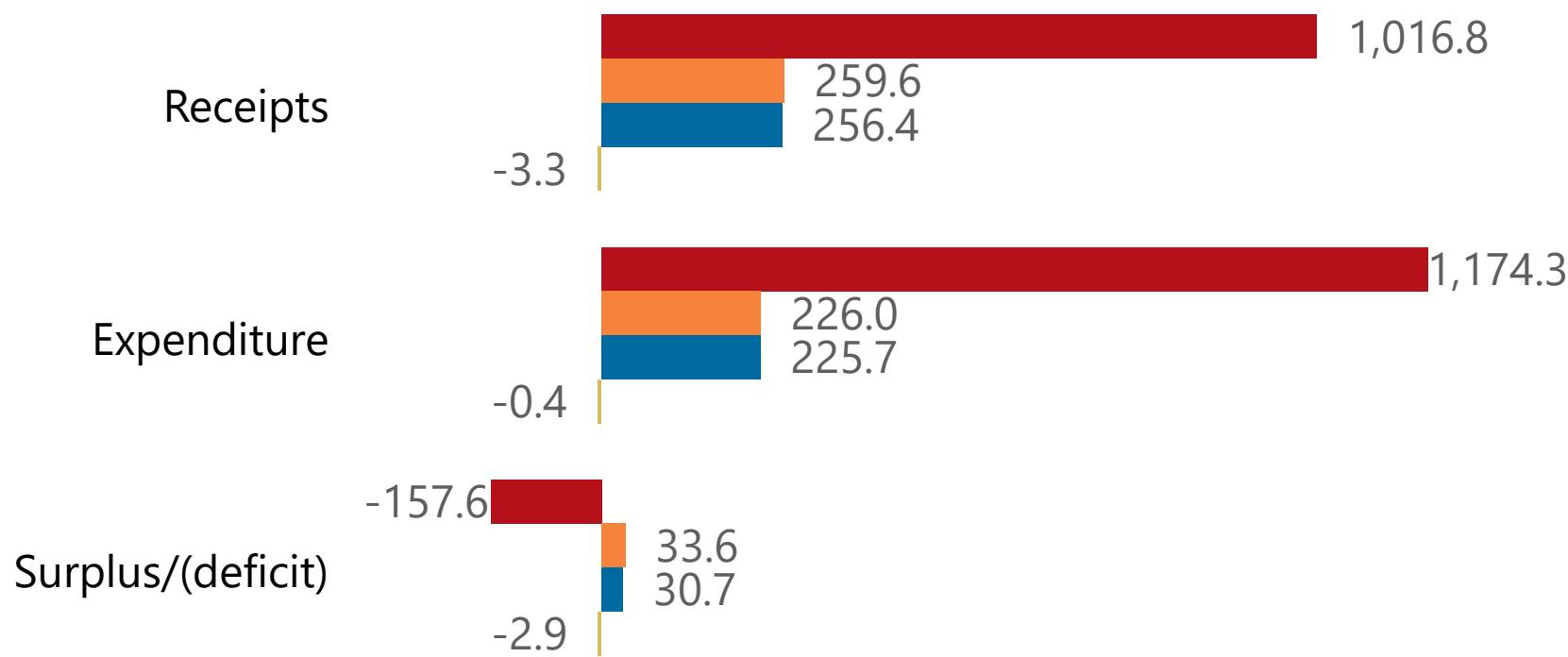


national treasury

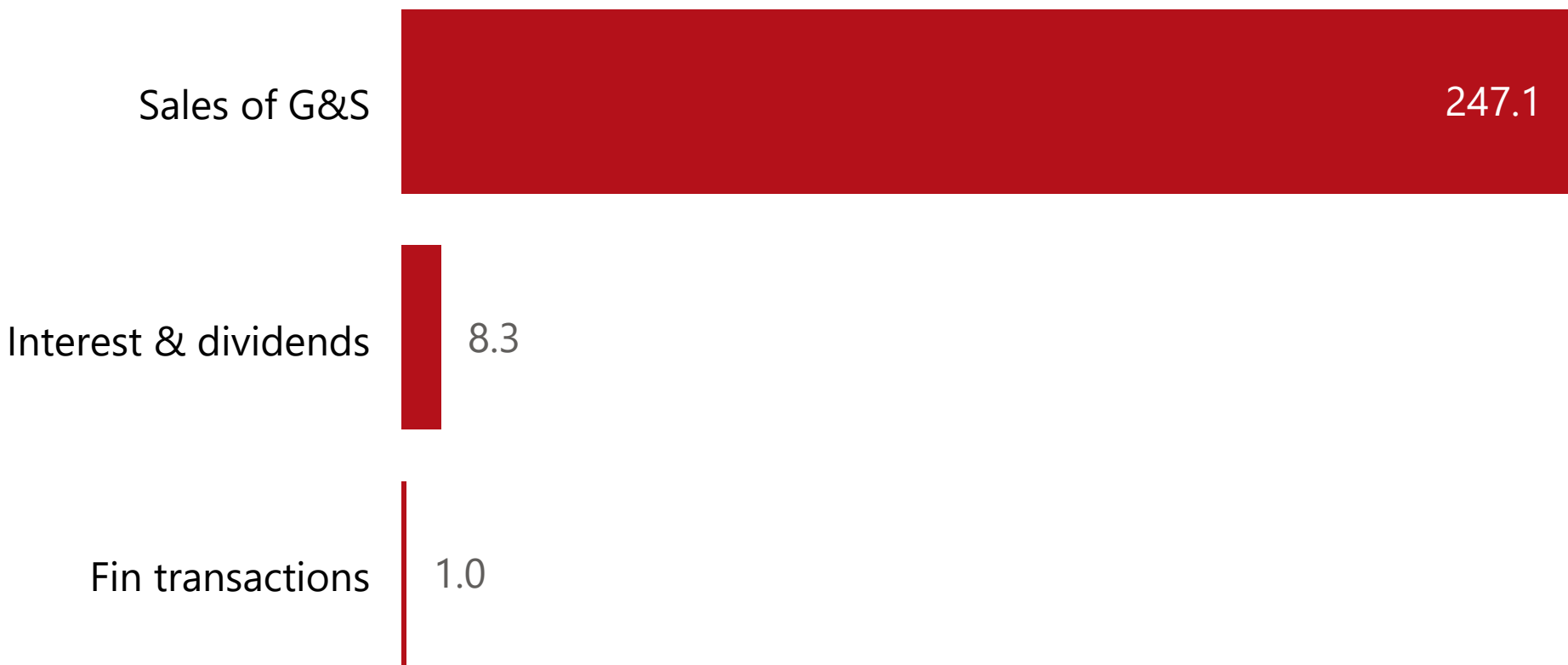
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

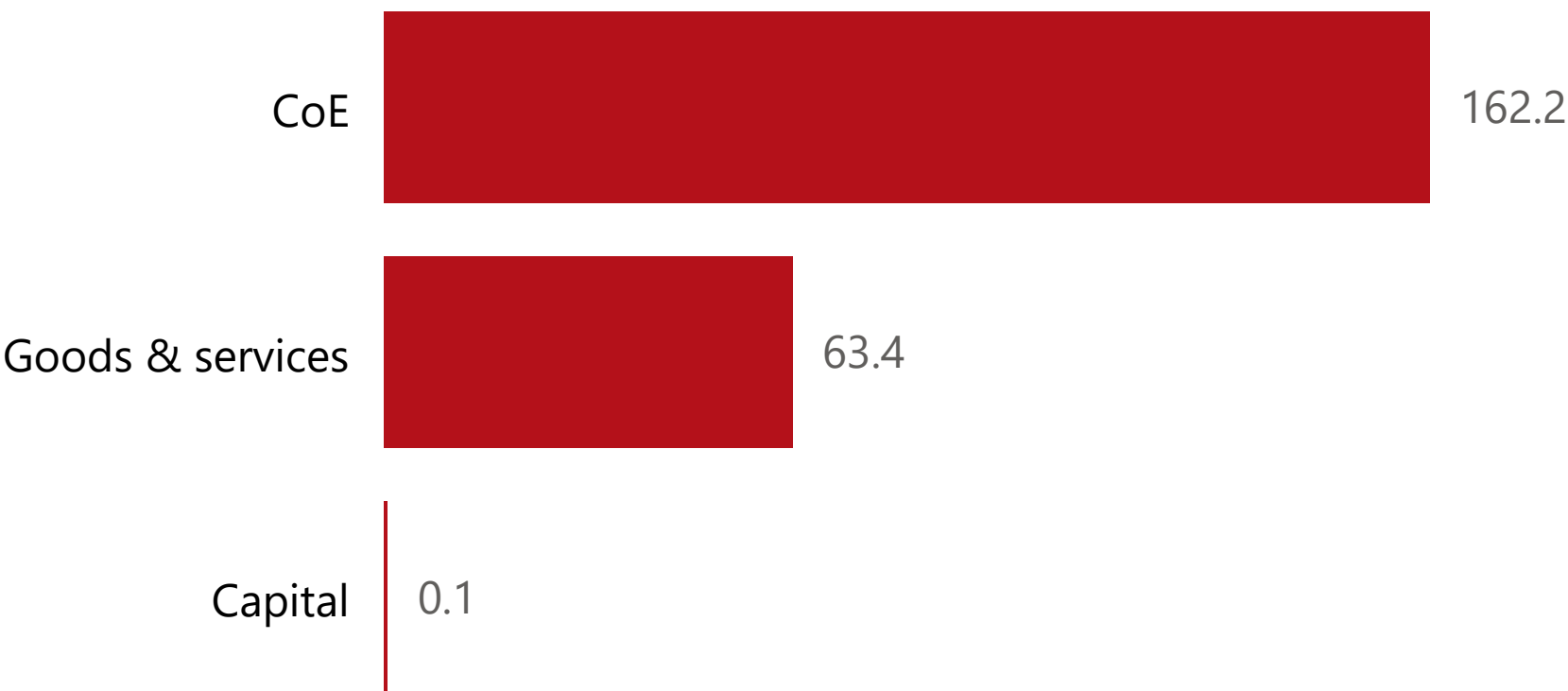
## Department

Land Reform and Rural Development

## Entity

Registration of Deeds Trading Entity

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

975.3

25.3%

Approved transfers

(Blank)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

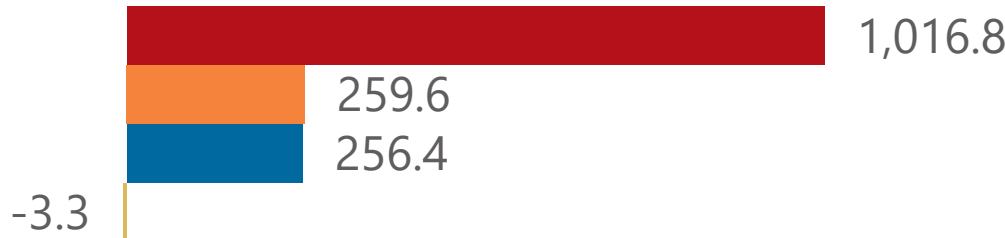


national treasury

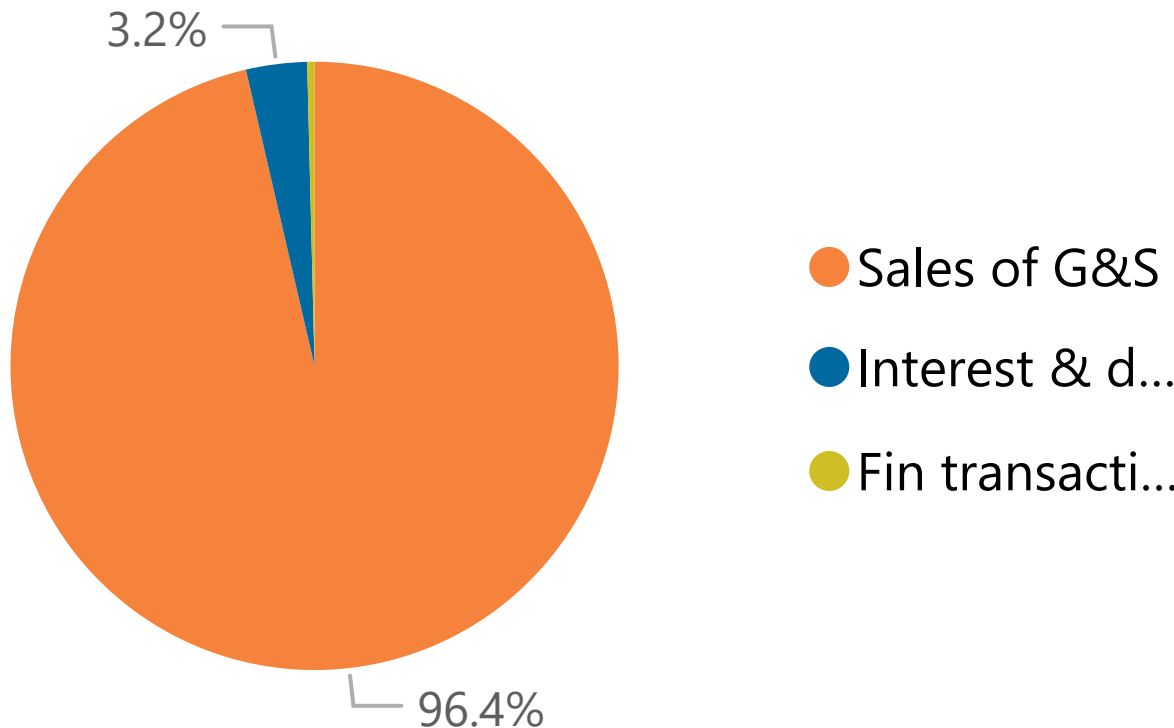
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

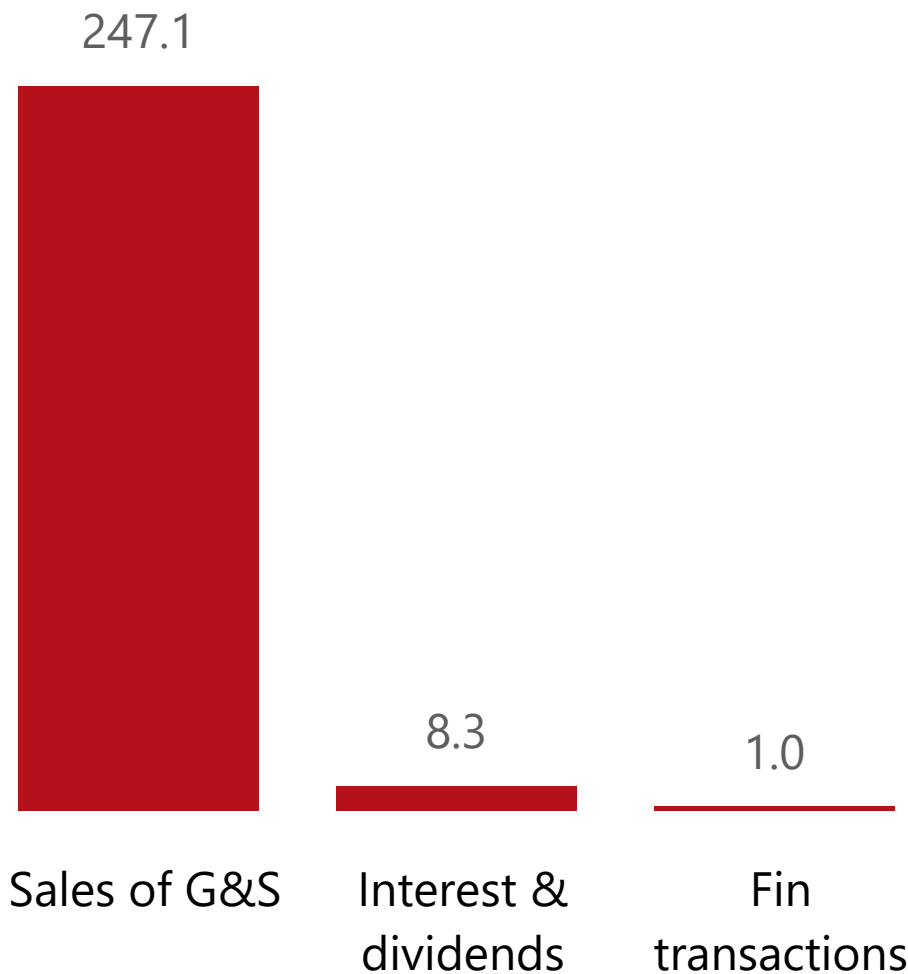
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Land Reform and Rural Development

## Entity

Registration of Deeds Trading Entity

## Top 5 Transfers

## Receipts

Level 3	Approved	YTD	% YTD
<div>+ Sales of G&amp;S</div>	975.3	247.1	96.4%
<div>+ Interest &amp; dividends</div>	41.5	8.3	3.2%
<div>+ Fin transactions</div>		1.0	0.4%
<b>Total</b>	<b>1,016.8</b>	<b>256.4</b>	<b>100.0%</b>

# Public Entities Spending

Approved CoE

767.221.1%

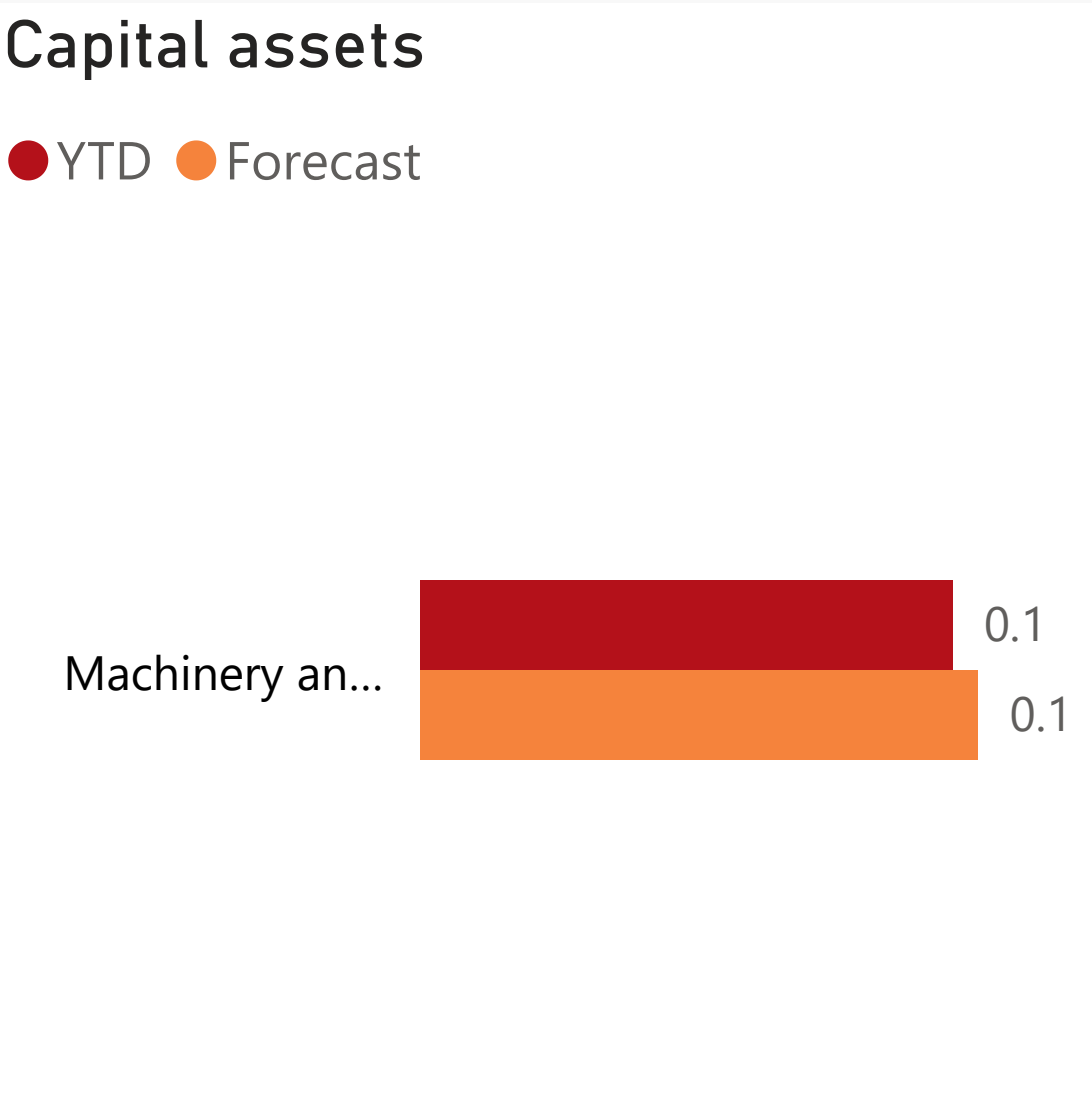
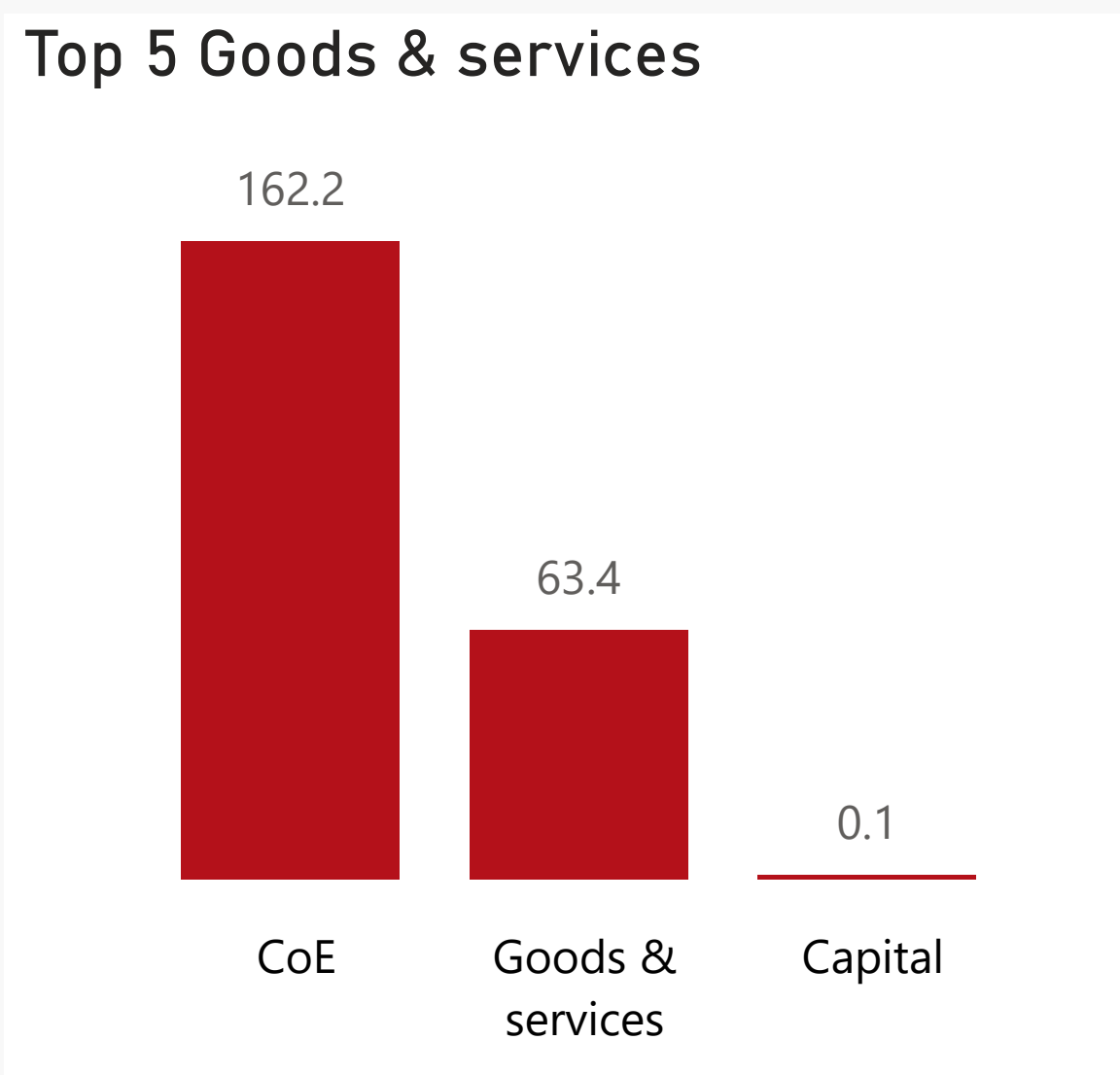
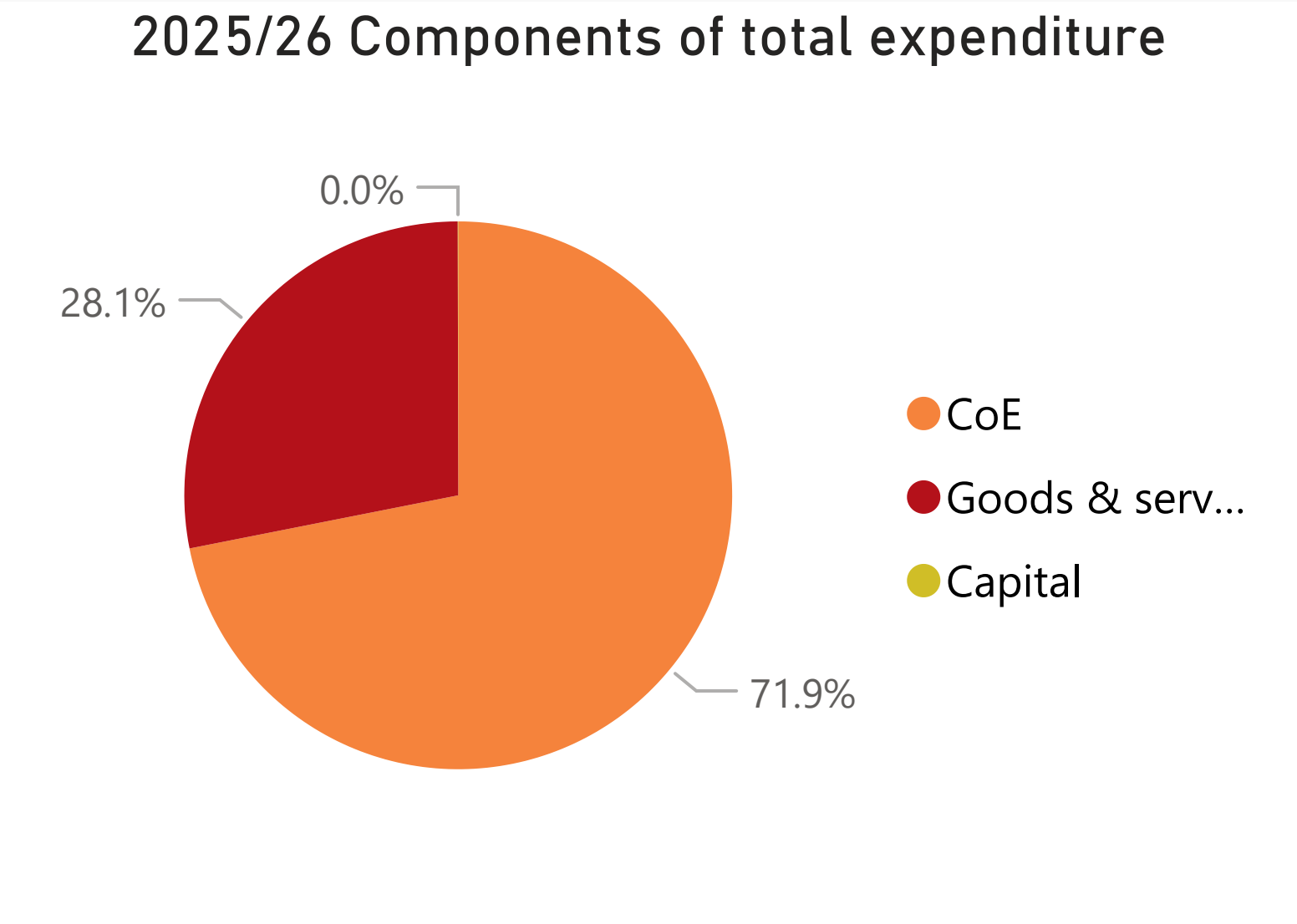
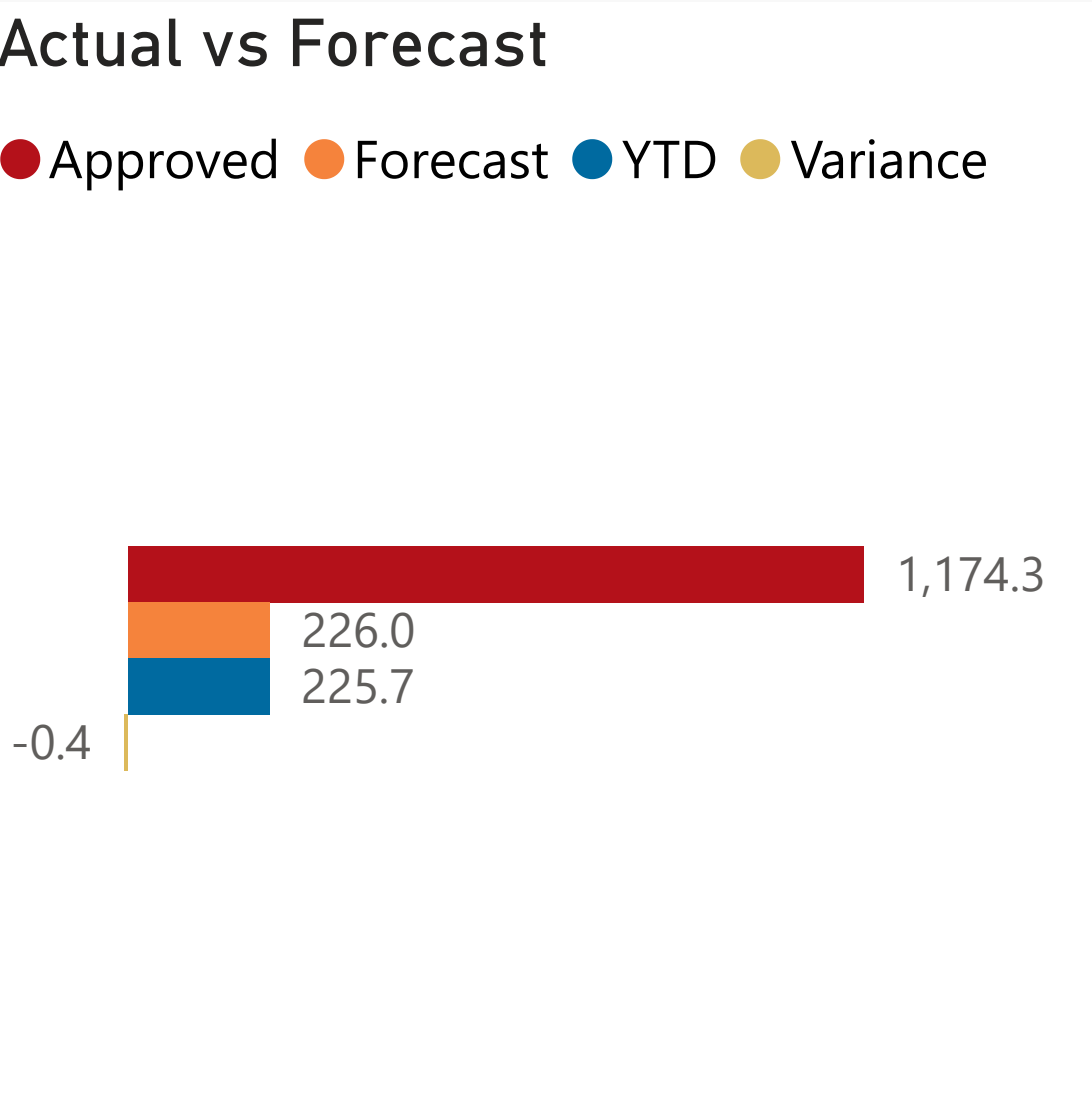
Approved G&S

311.720.3%

Approved transfers

(Blank)25.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Expenditure

Level 3	Approved	YTD	% YTD
+ CoE	767.2	162.2	71.9%
+ Goods & services	311.7	63.4	28.1%
+ Capital	95.4	0.1	0.0%
Total	1,174.3	225.7	100.0%

Quarter

1

Cluster

All

Department

Land Reform and Rural Development

Entity

Registration of Deeds Trading Entity