

Overview - Public Entities Quarterly Reporting

Approved receipts

153.0

28.2%

Approved spending

132.2

16.3%

Surplus/(deficit)

20.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

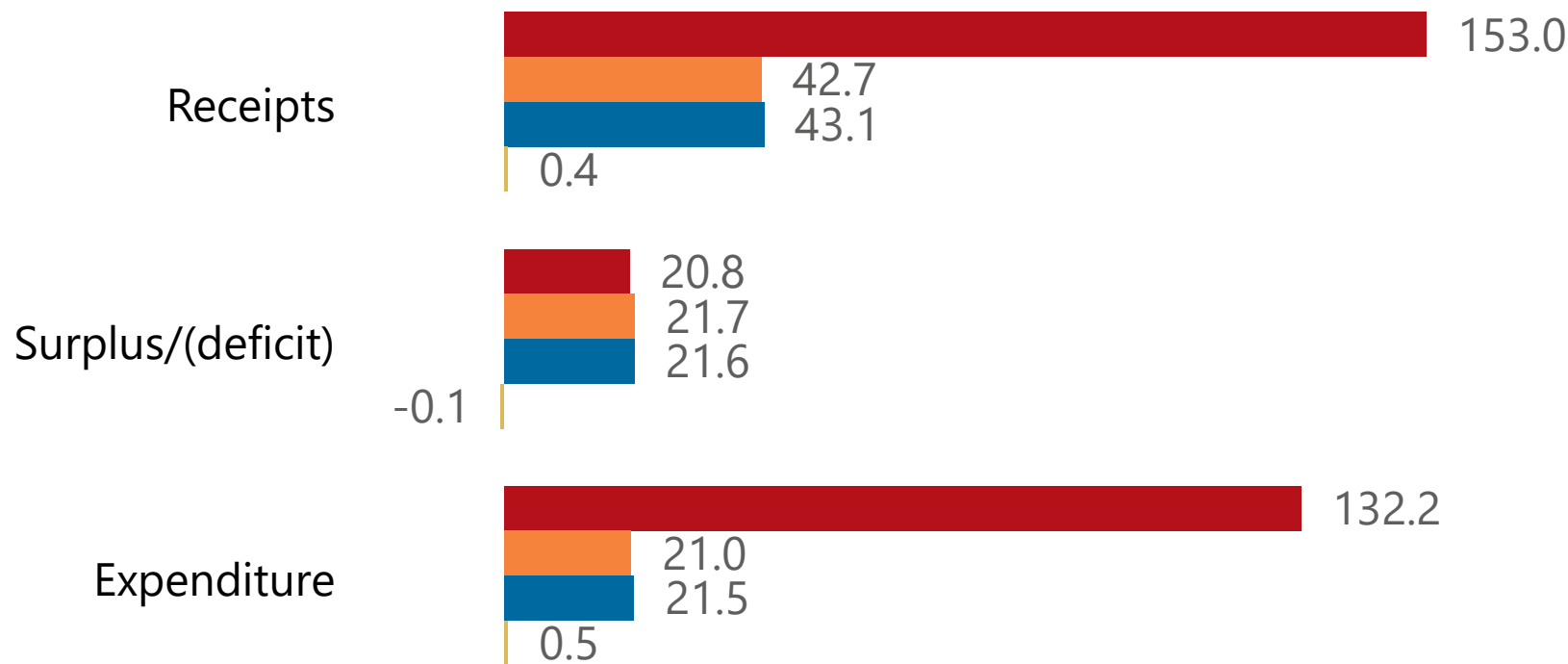


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

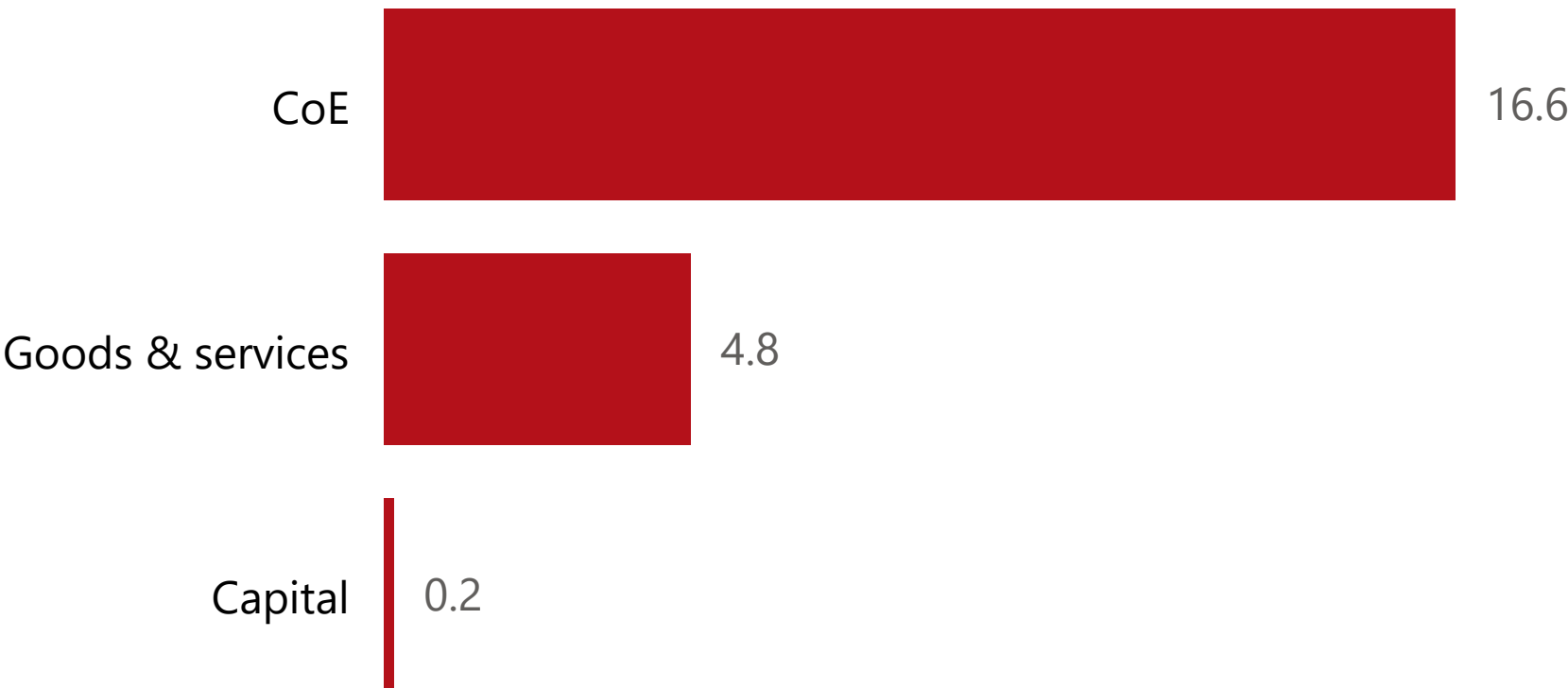
Department

Land Reform and Rural Development

Entity

Office of the Valuer-General

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

0.0%

Approved transfers

149.2

28.2%



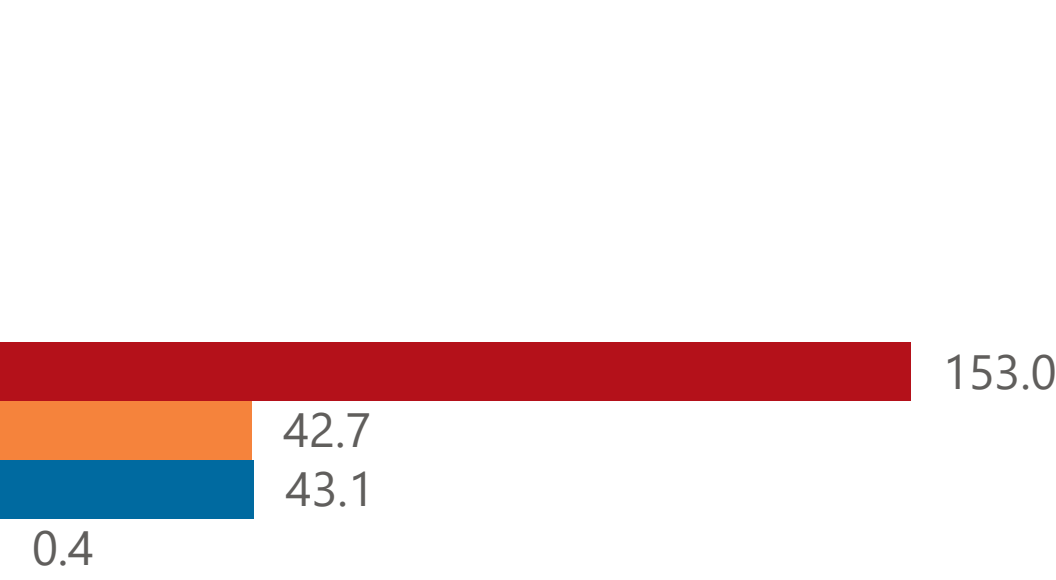
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

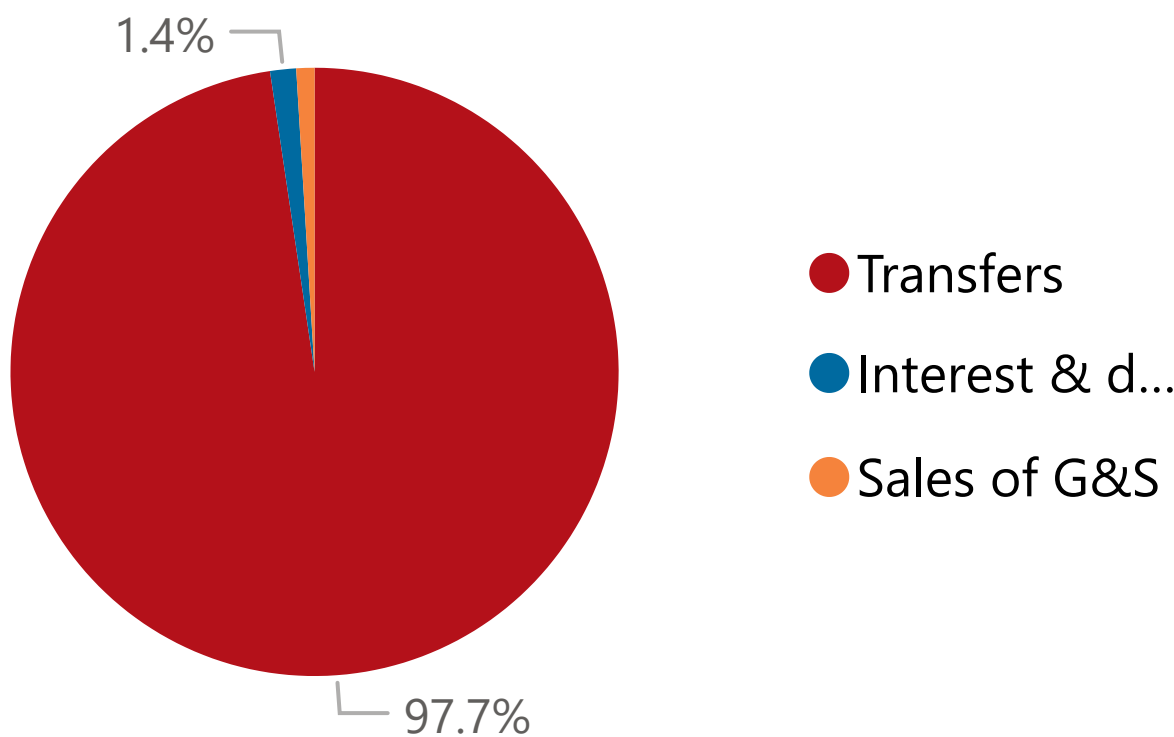
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

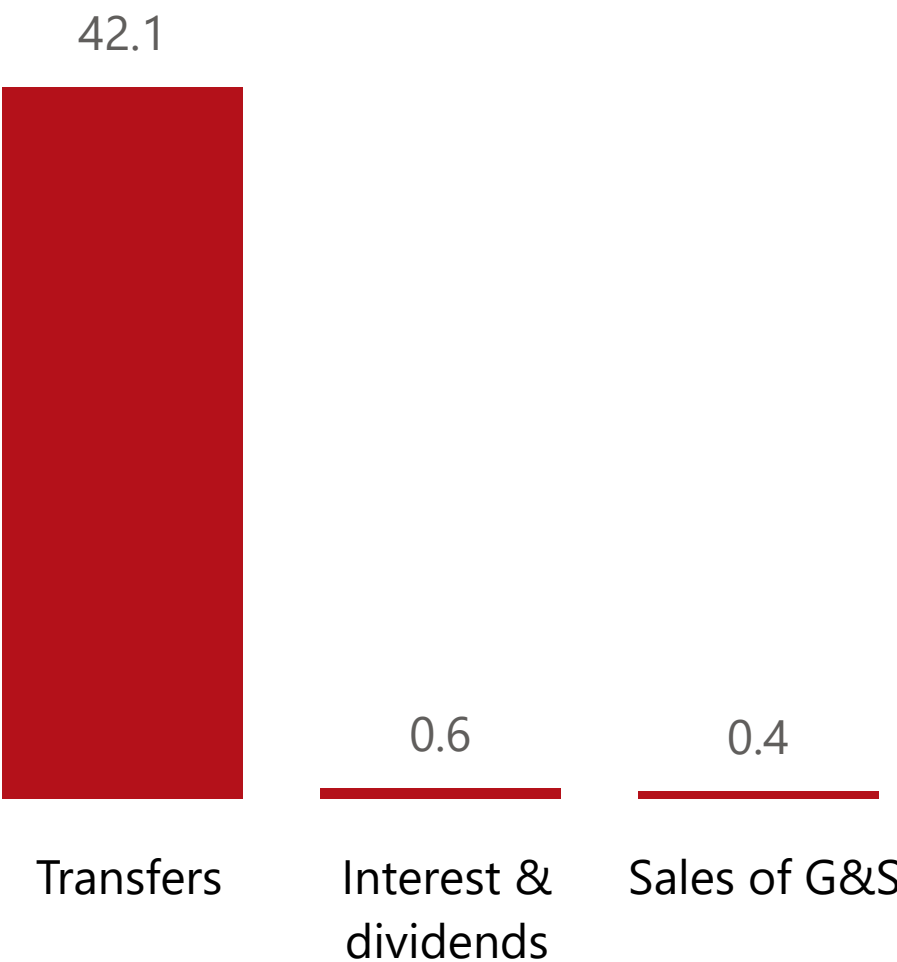
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Land Reform and Rural Development

Entity

Office of the Valuer-General

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	149.2	42.1	97.7%
⊕ Interest & dividends	3.8	0.6	1.4%
⊕ Sales of G&S		0.4	1.0%
Total	153.0	43.1	100.0%

Public Entities Spending

Approved CoE

72.423.0%

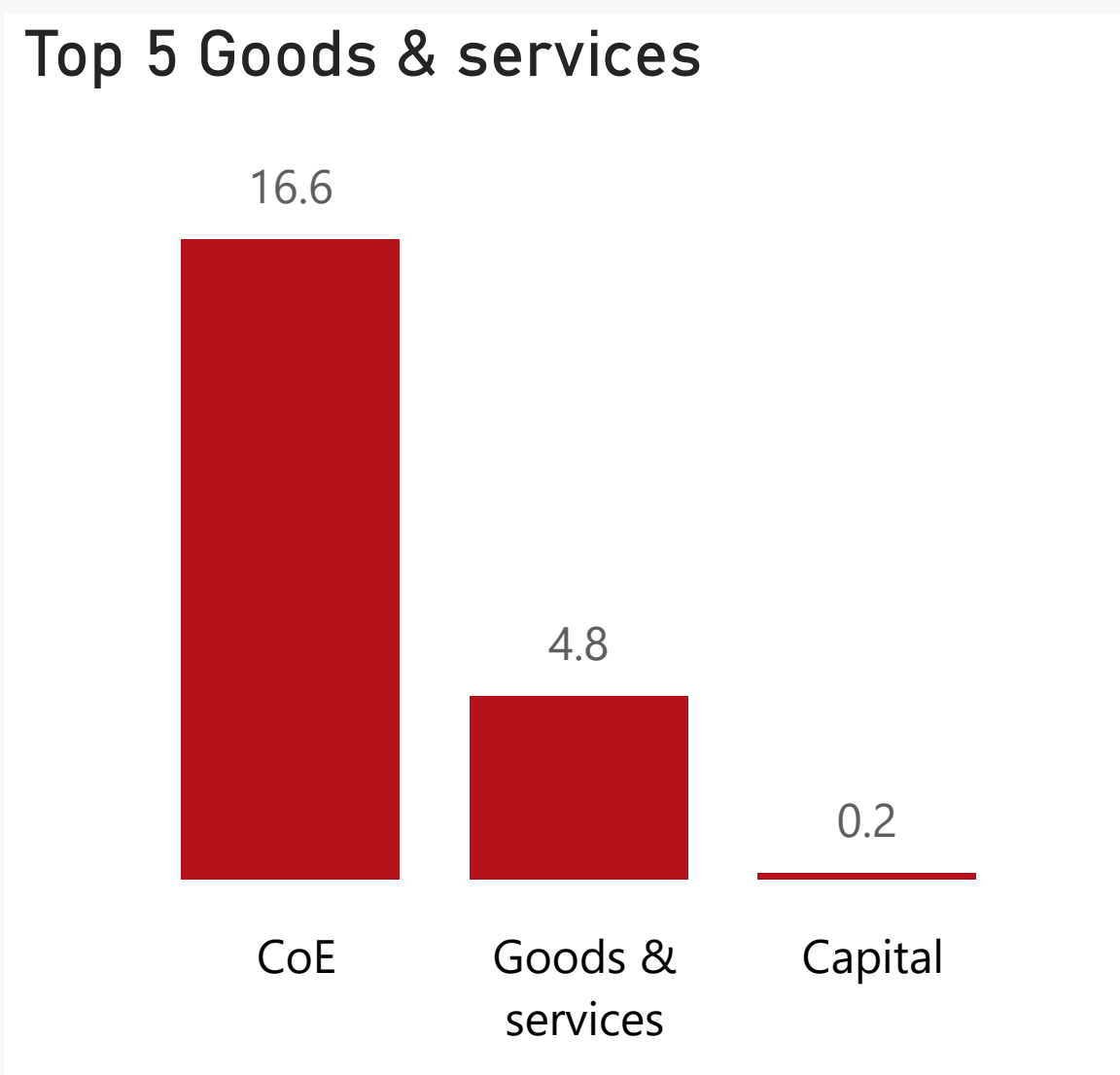
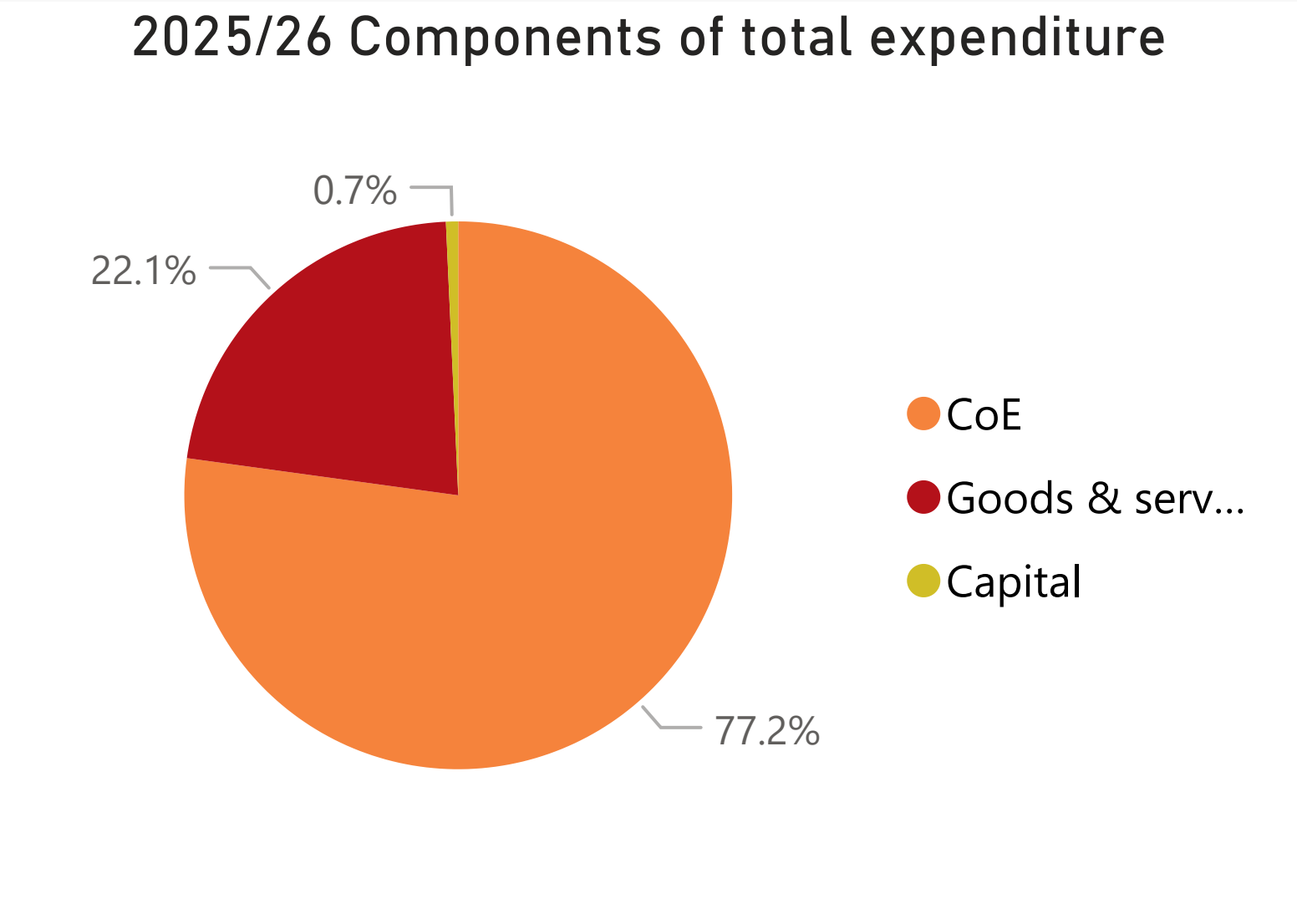
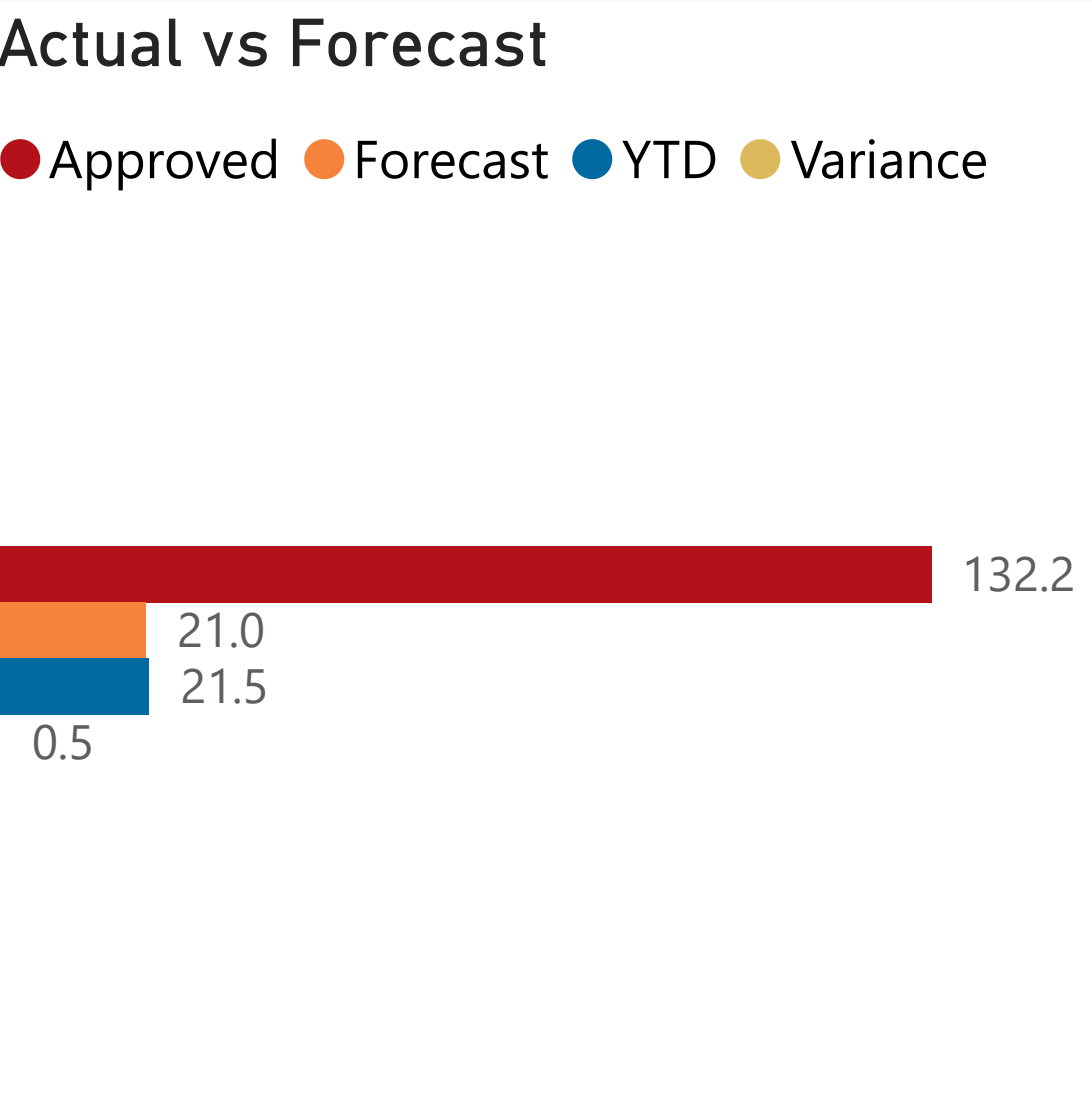
Approved G&S

59.98.0%

Approved transfers

(Blank)28.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

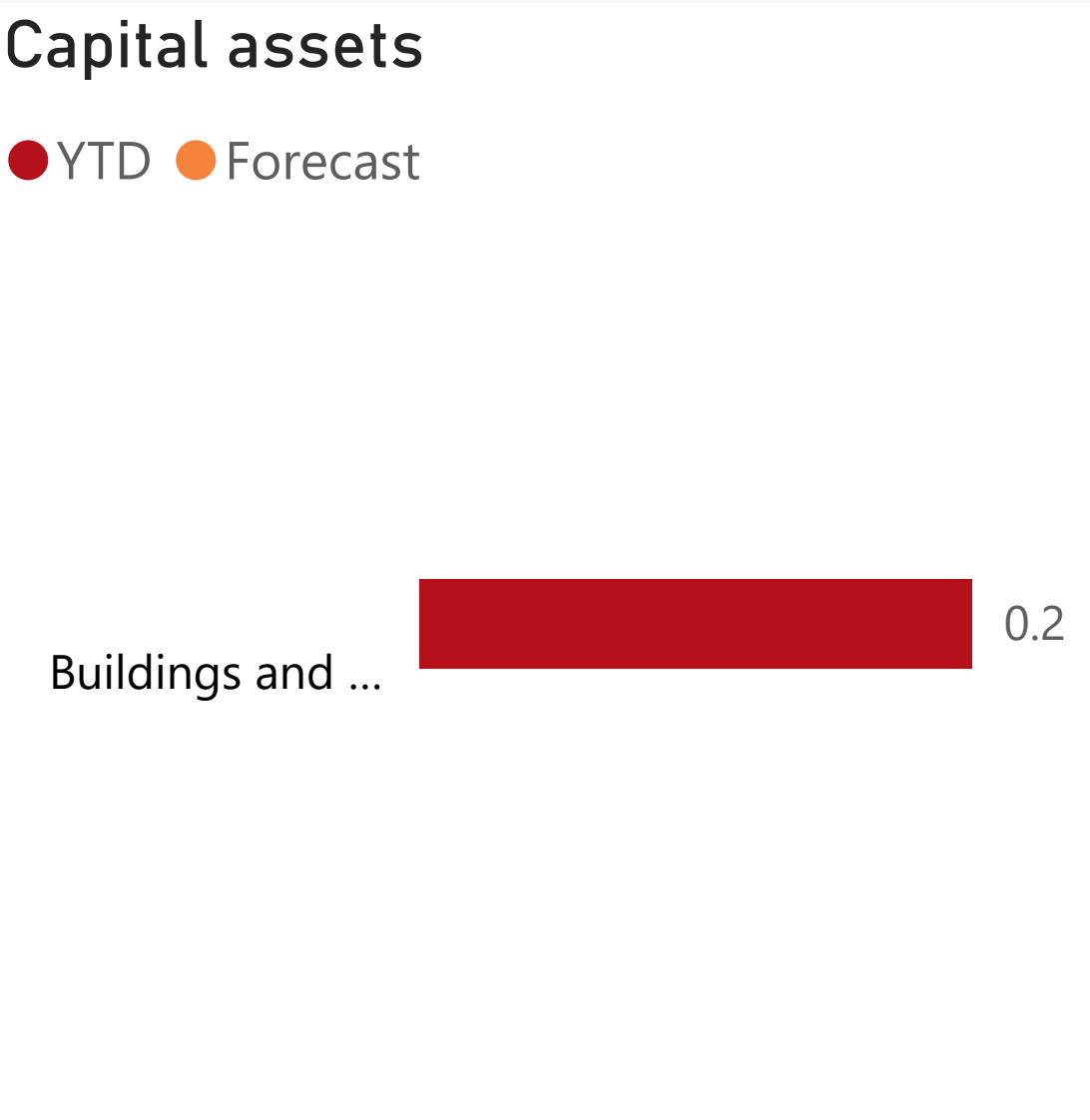
All

Department

Land Reform and Rural Development

Entity

Office of the Valuer-General



Expenditure

Level 3	Approved	YTD	% YTD
+ CoE	72.4	16.6	77.2%
+ Goods & services	59.9	4.8	22.1%
+ Capital		0.2	0.7%
Total	132.2	21.5	100.0%