

# Overview - Public Entities Quarterly Reporting



**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

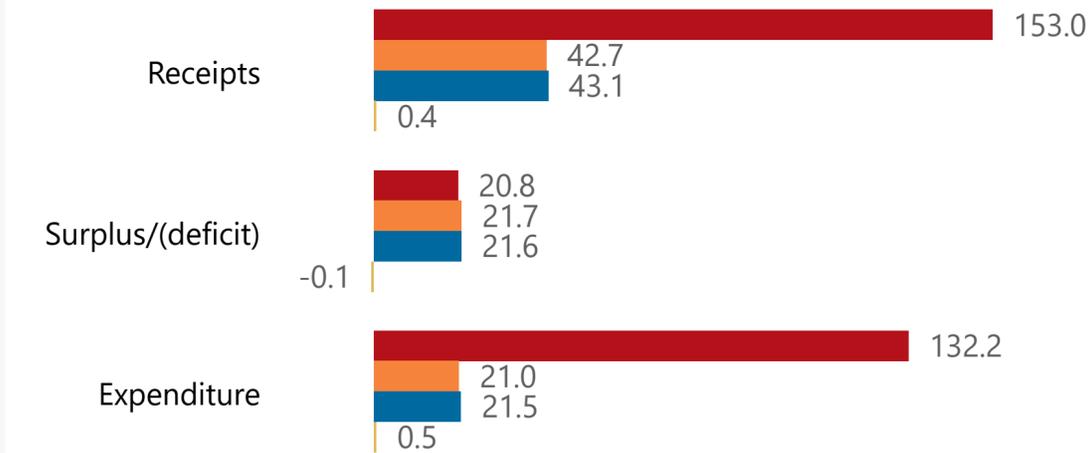
Approved receipts  
**153.0** 28.2%

Approved spending  
**132.2** 16.3%

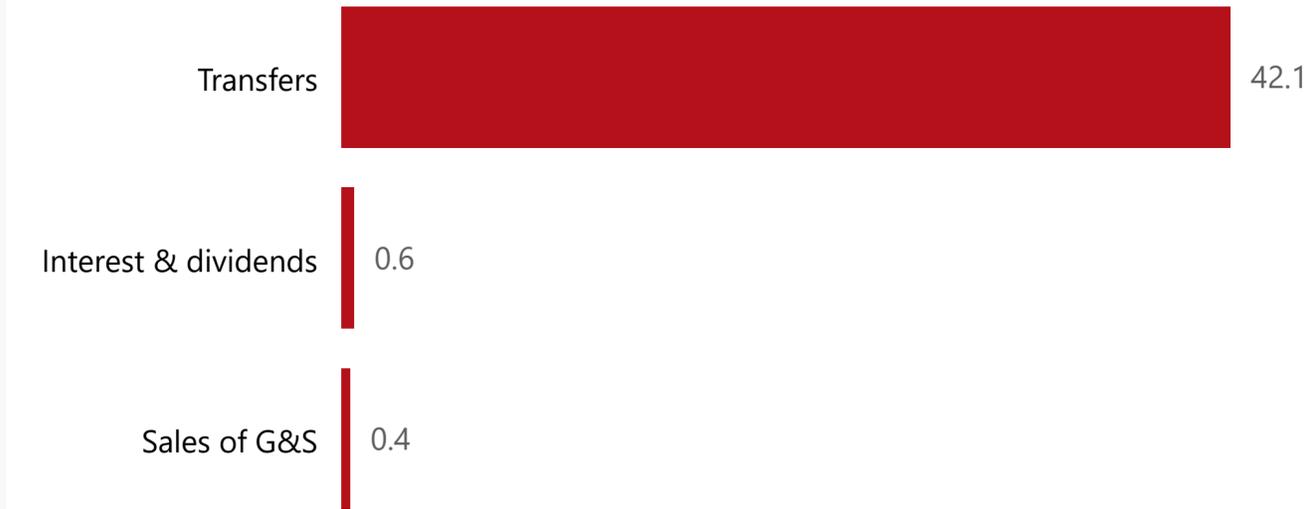
Surplus/(deficit)  
**20.8**

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

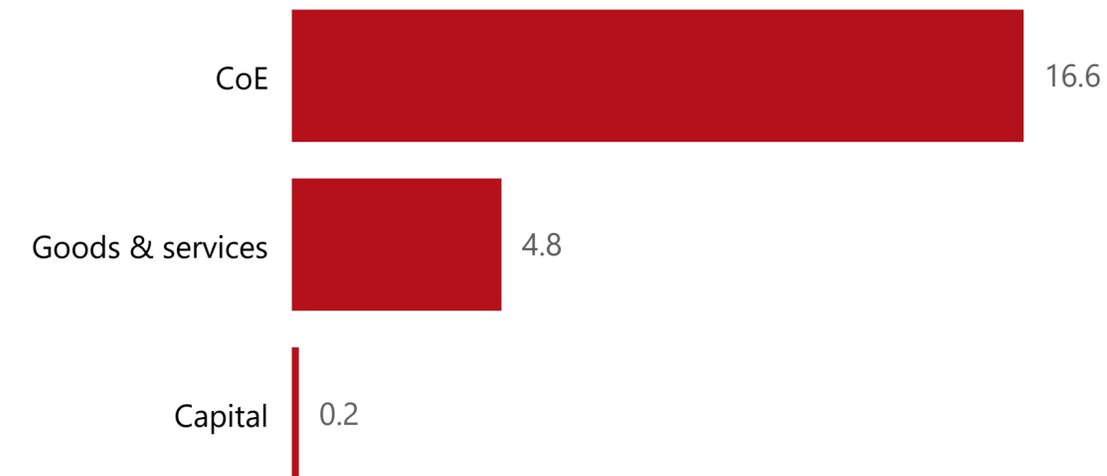
## Department

Land Reform and Rural Development

## Entity

Office of the Valuer-General

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts



**national treasury**

Department:  
National Treasury  
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- R thousand

Approved sales of G&S

(Blank) 0.0%

Approved transfers

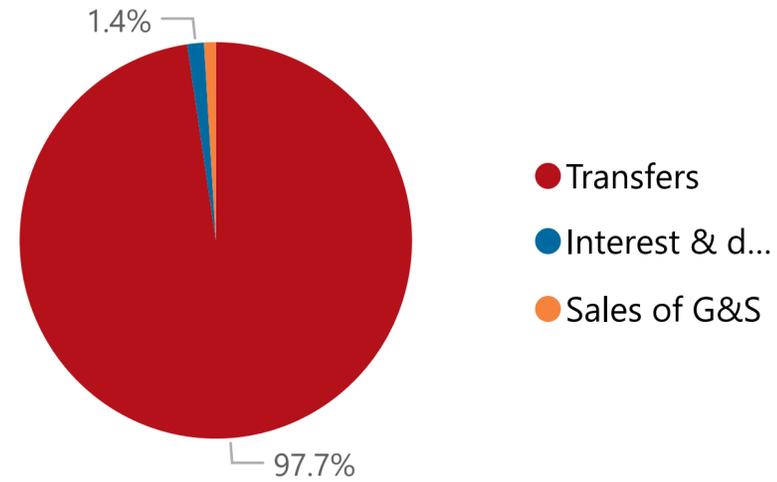
149.2 28.2%

## Actual vs Forecast

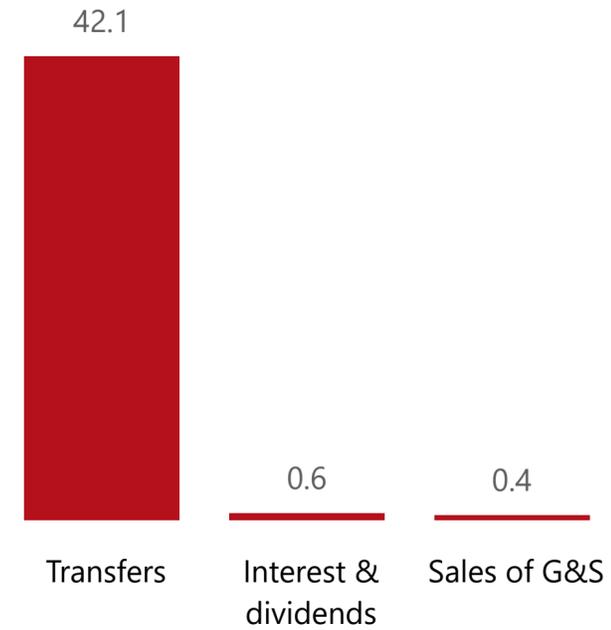
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

## Cluster

## Department

## Entity

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	149.2	42.1	97.7%
⊕ Interest & dividends	3.8	0.6	1.4%
⊕ Sales of G&S		0.4	1.0%
<b>Total</b>	<b>153.0</b>	<b>43.1</b>	<b>100.0%</b>

# Public Entities Spending



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

- R billion
- R million
- R thousand

Approved CoE  
**72.4** 23.0%

Approved G&S  
**59.9** 8.0%

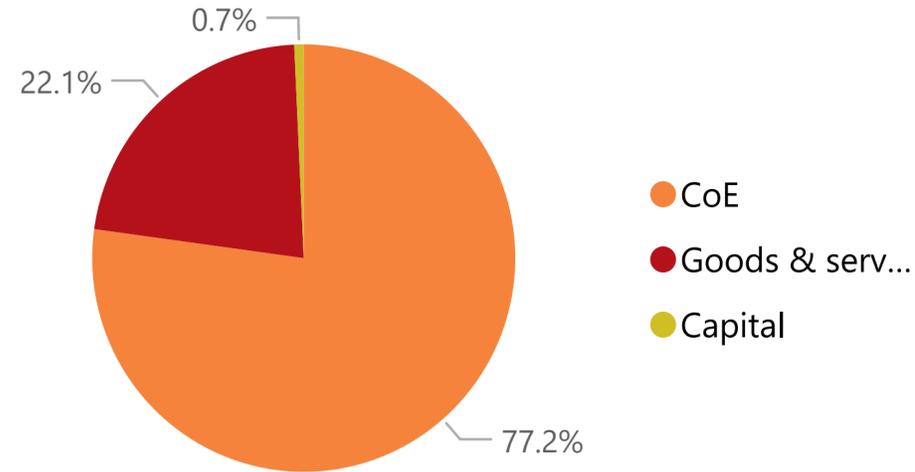
Approved transfers  
**(Blank)** 28.2%

## Actual vs Forecast

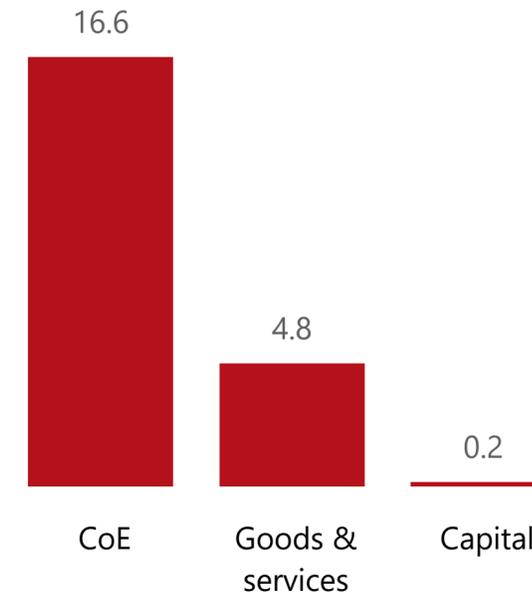
● Approved ● Forecast ● YTD ● Variance



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

## Cluster

## Department

## Entity

## Capital assets

● YTD ● Forecast



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	72.4	16.6	77.2%
⊕ Goods & services	59.9	4.8	22.1%
⊕ Capital		0.2	0.7%
<b>Total</b>	<b>132.2</b>	<b>21.5</b>	<b>100.0%</b>