

# Overview - Public Entities Quarterly Reporting

Approved receipts

32.4

25.0%

Approved spending

32.4

23.2%

Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

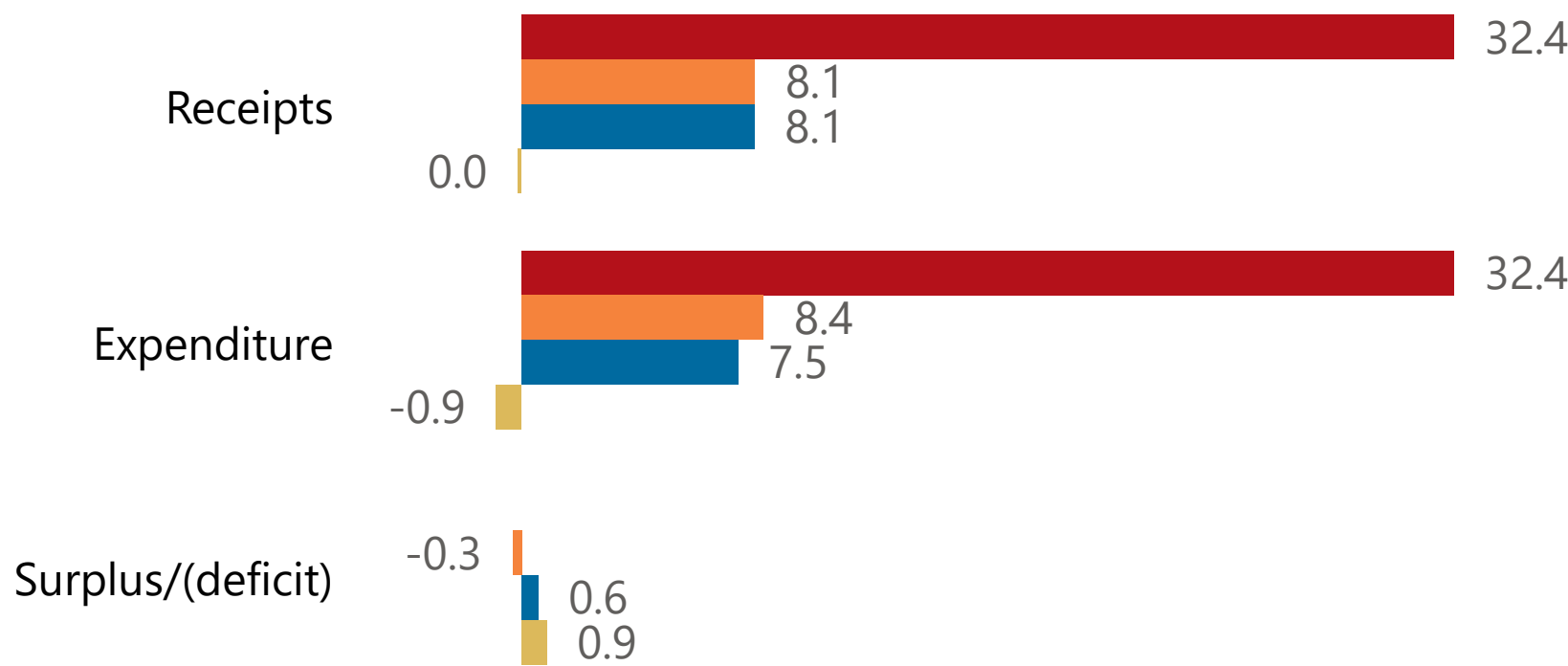


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

## Department

Land Reform and Rural Development

## Entity

Ingonyama Trust Board

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

32.2

25.0%



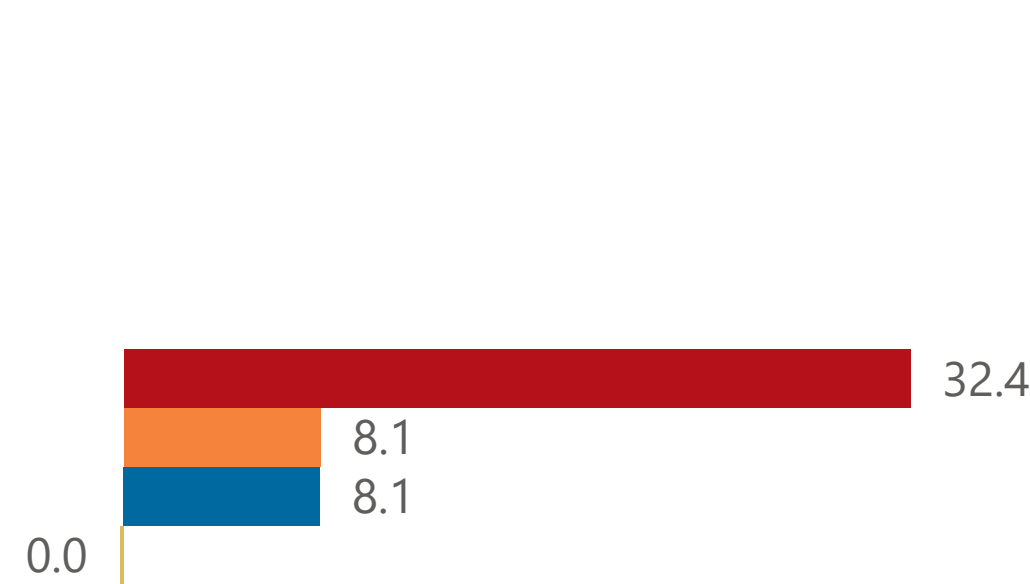
national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

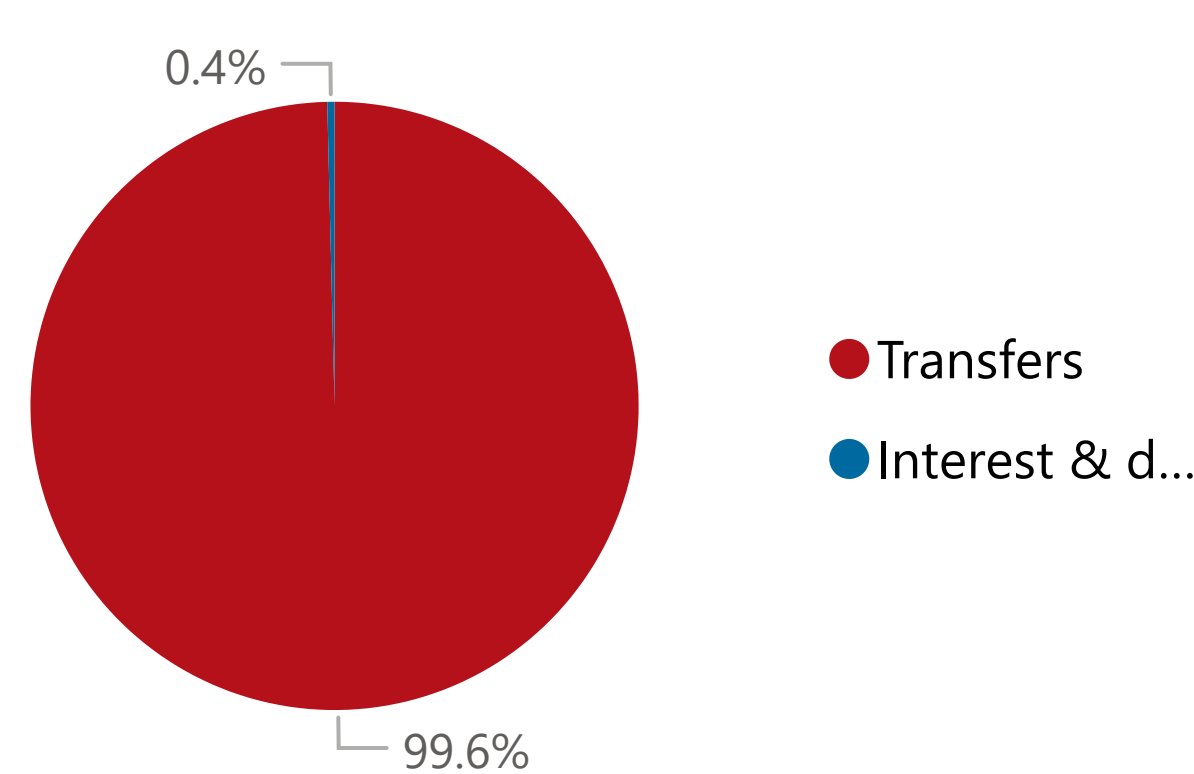
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

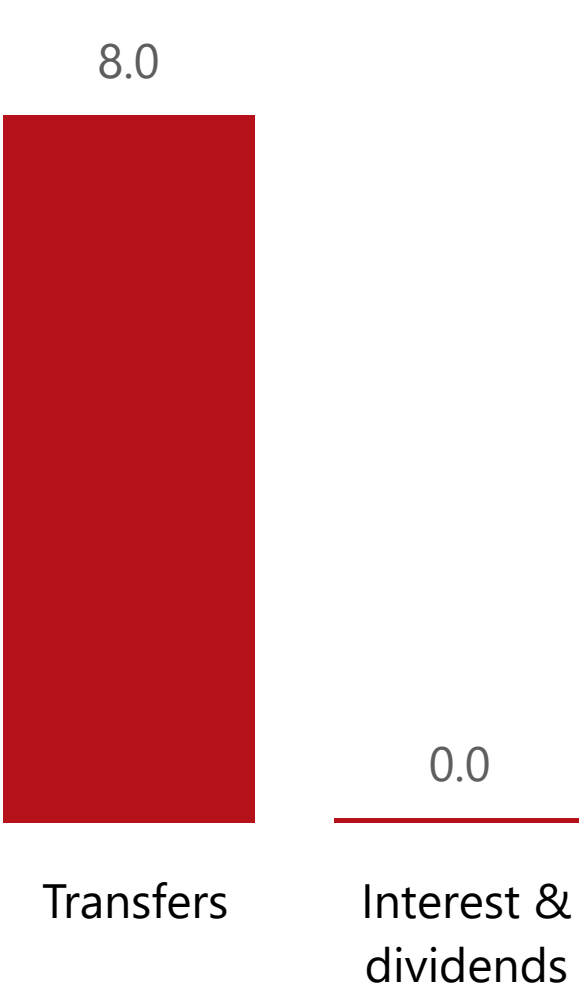
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

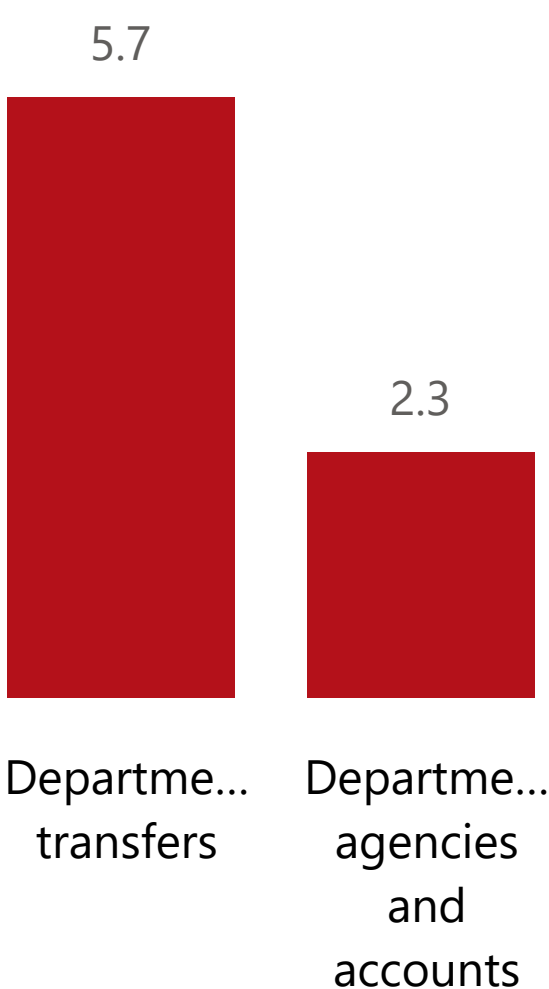
## Department

Land Reform and Rural Development

## Entity

Ingonyama Trust Board

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	32.2	8.0	99.6%
Interest & dividends	0.2	0.0	0.4%
Total	32.4	8.1	100.0%

# Public Entities Spending

Approved CoE

20.024.0%

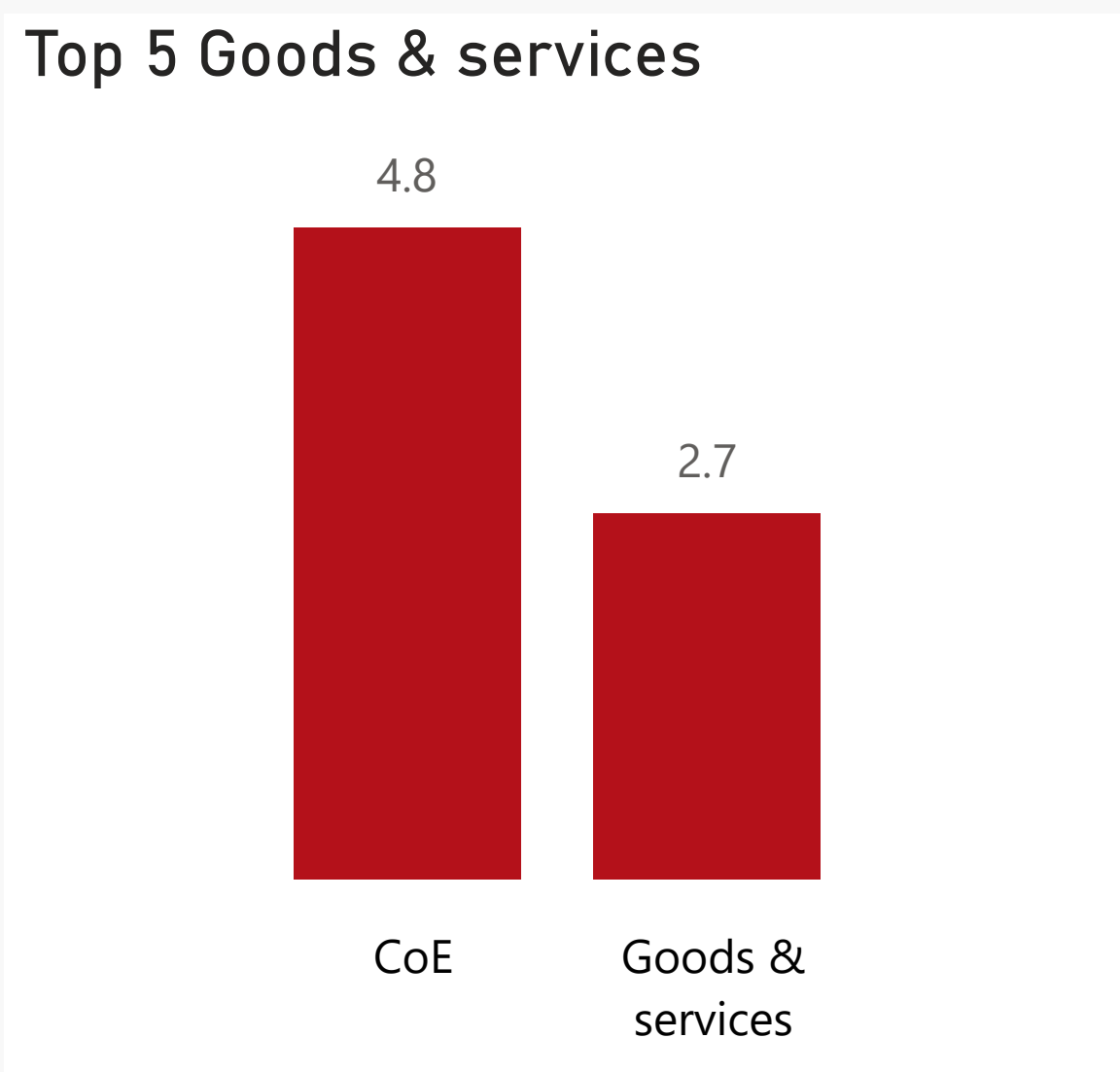
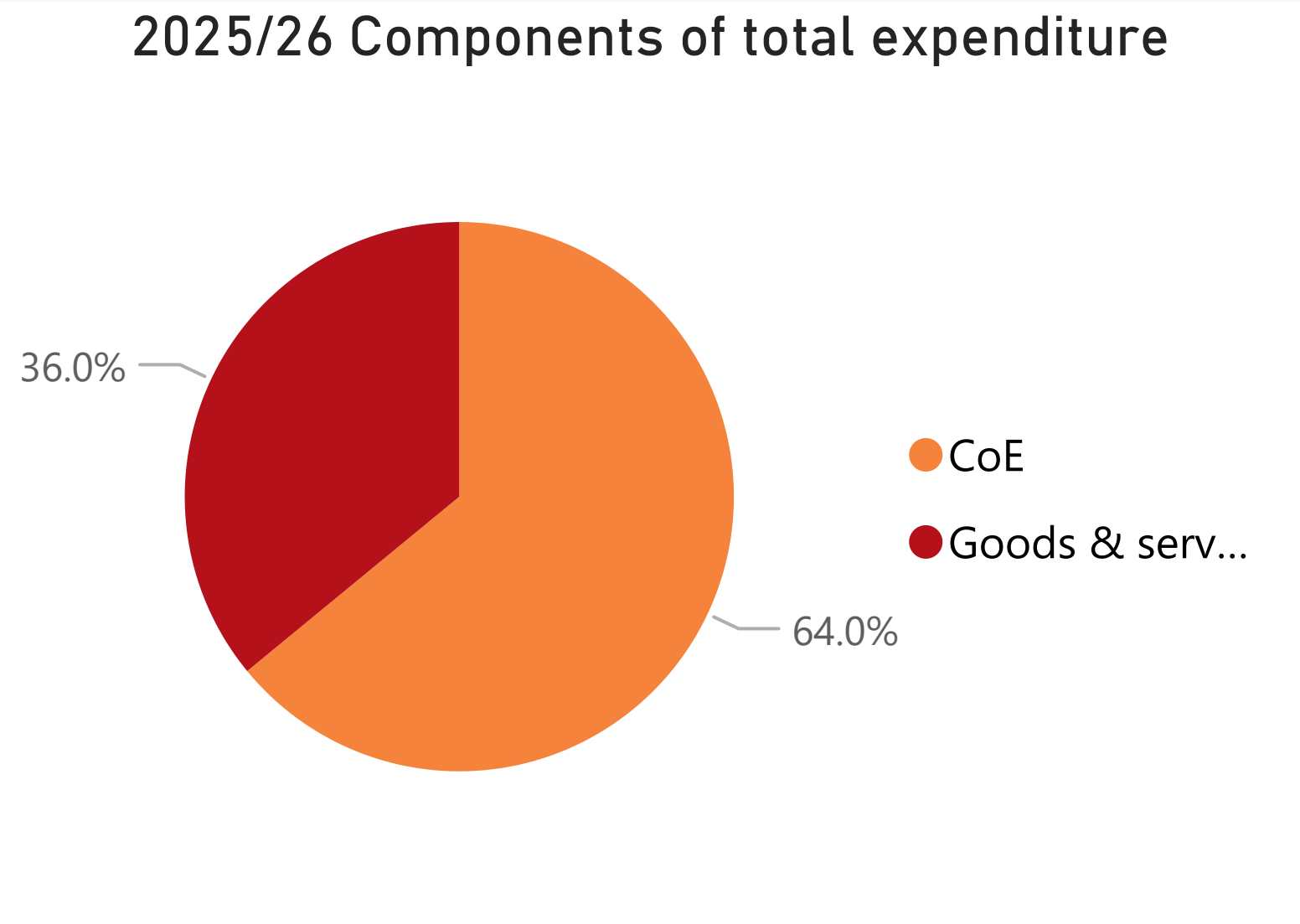
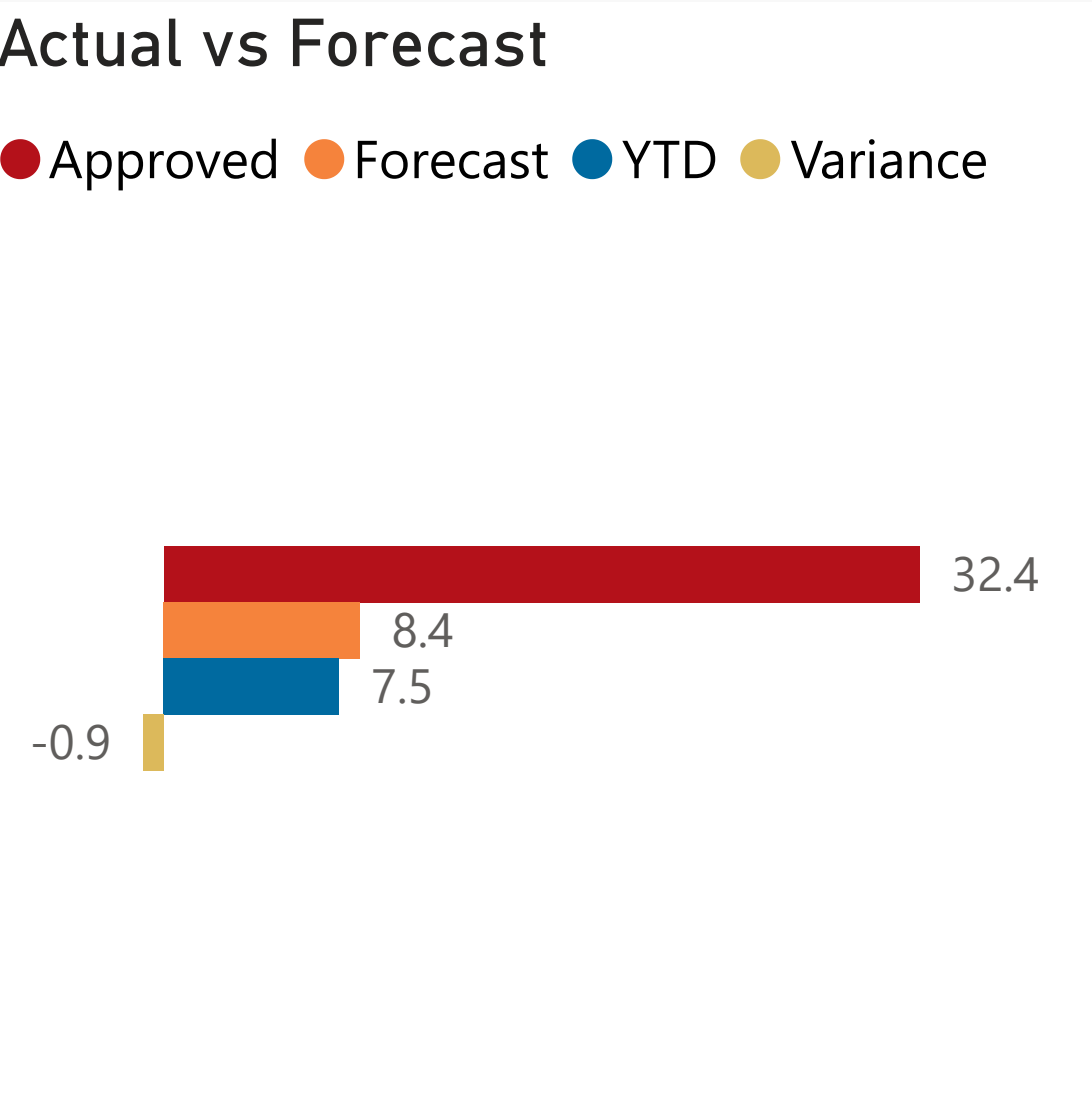
Approved G&S

12.321.9%

Approved transfers

(Blank)25.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
+ CoE	20.0	4.8	64.0%
+ Goods & services	12.3	2.7	36.0%
Total	32.4	7.5	100.0%

Quarter

1

Cluster

All

Department

Land Reform and Rural Development

Entity

Ingonyama Trust Board