

Overview - Public Entities Quarterly Reporting

Approved receipts

220.6

23.7%

Approved spending

220.6

26.9%

Surplus/(deficit)

-8.9E-7

- ☐ R billion
- ☒ R million
- ☐ R thousand

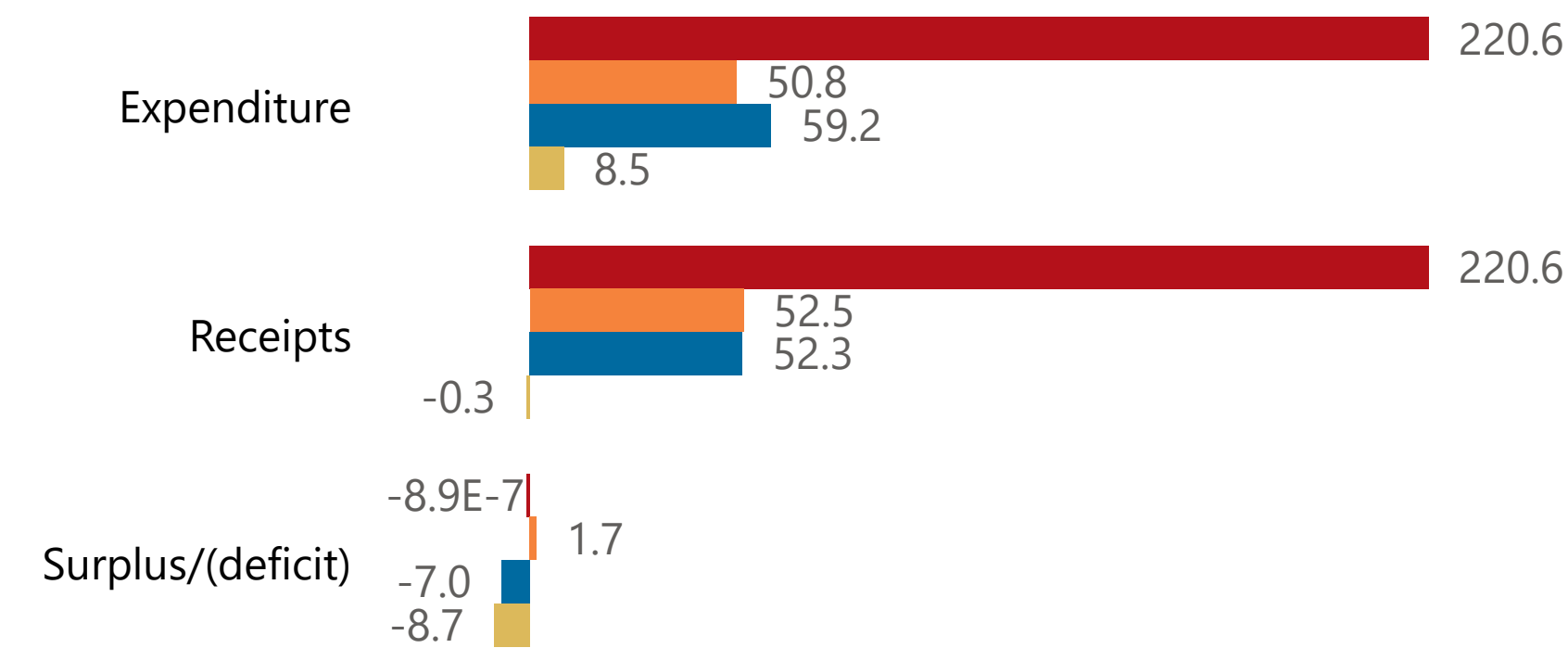


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

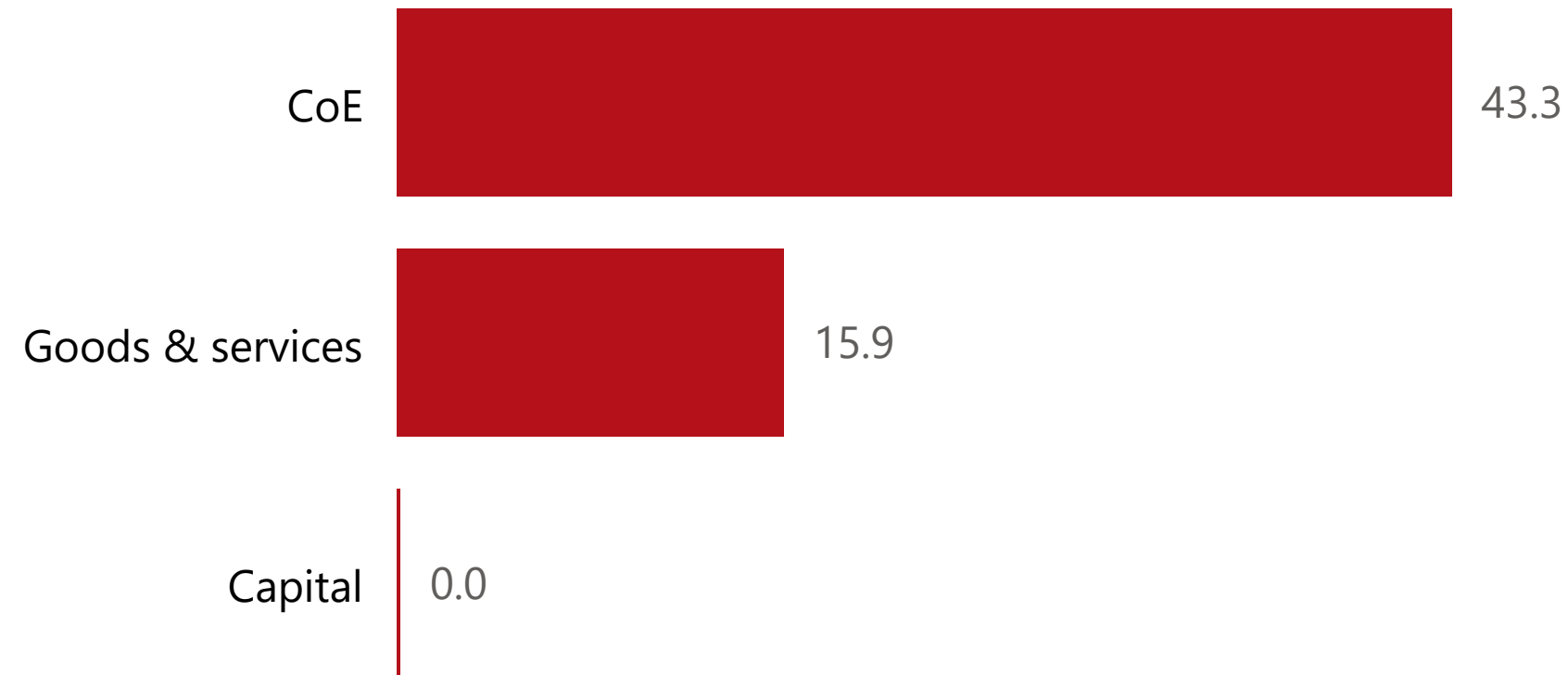
Department

Justice and Constitutional Develop...

Entity

The South African Human Rights Co...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

0.0%

Approved transfers

217.1

23.8%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

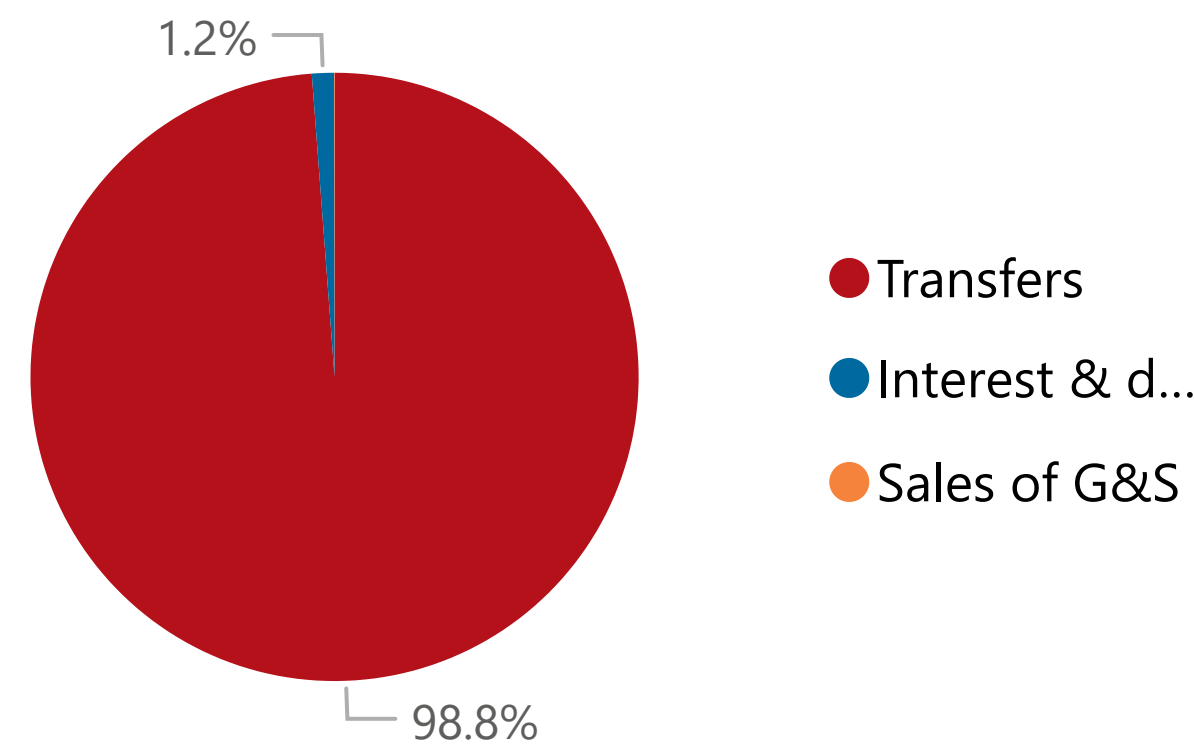
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

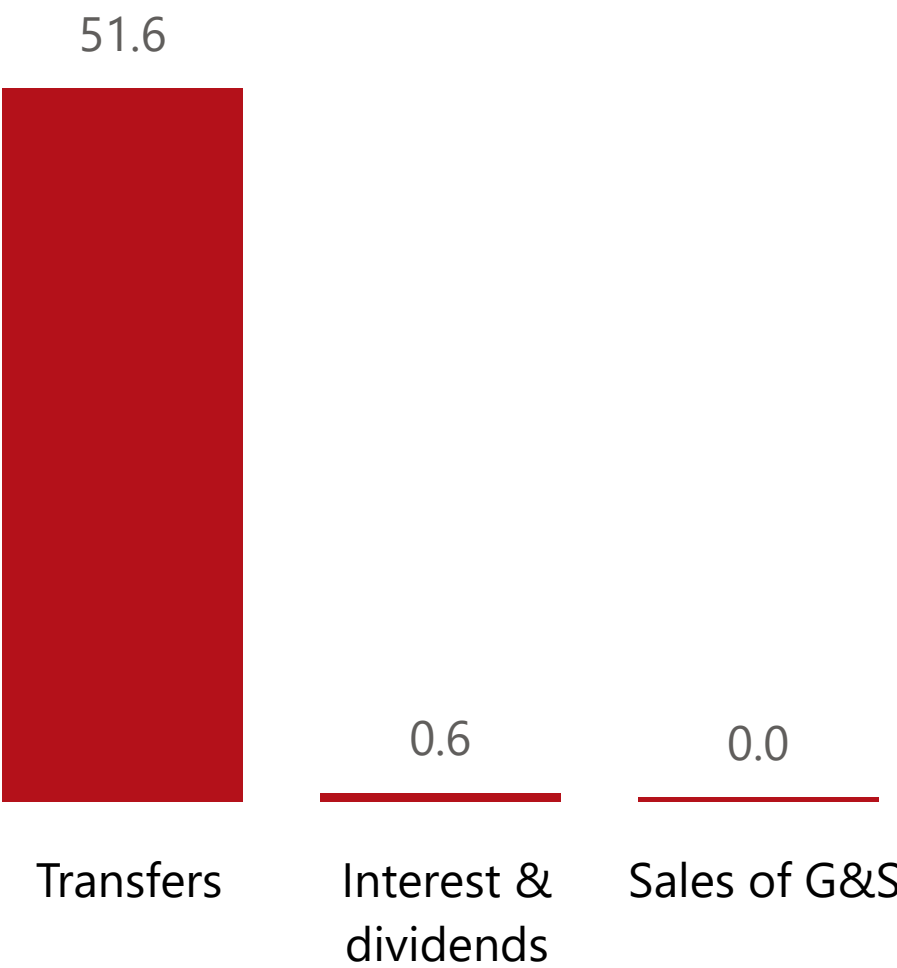
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Justice and Constitutional Develop...

Entity

The South African Human Rights Co...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	217.1	51.6	98.8%
Interest & dividends	3.5	0.6	1.2%
Sales of G&S		0.0	0.0%
Total	220.6	52.3	100.0%

Public Entities Spending

Approved CoE

154.128.1%

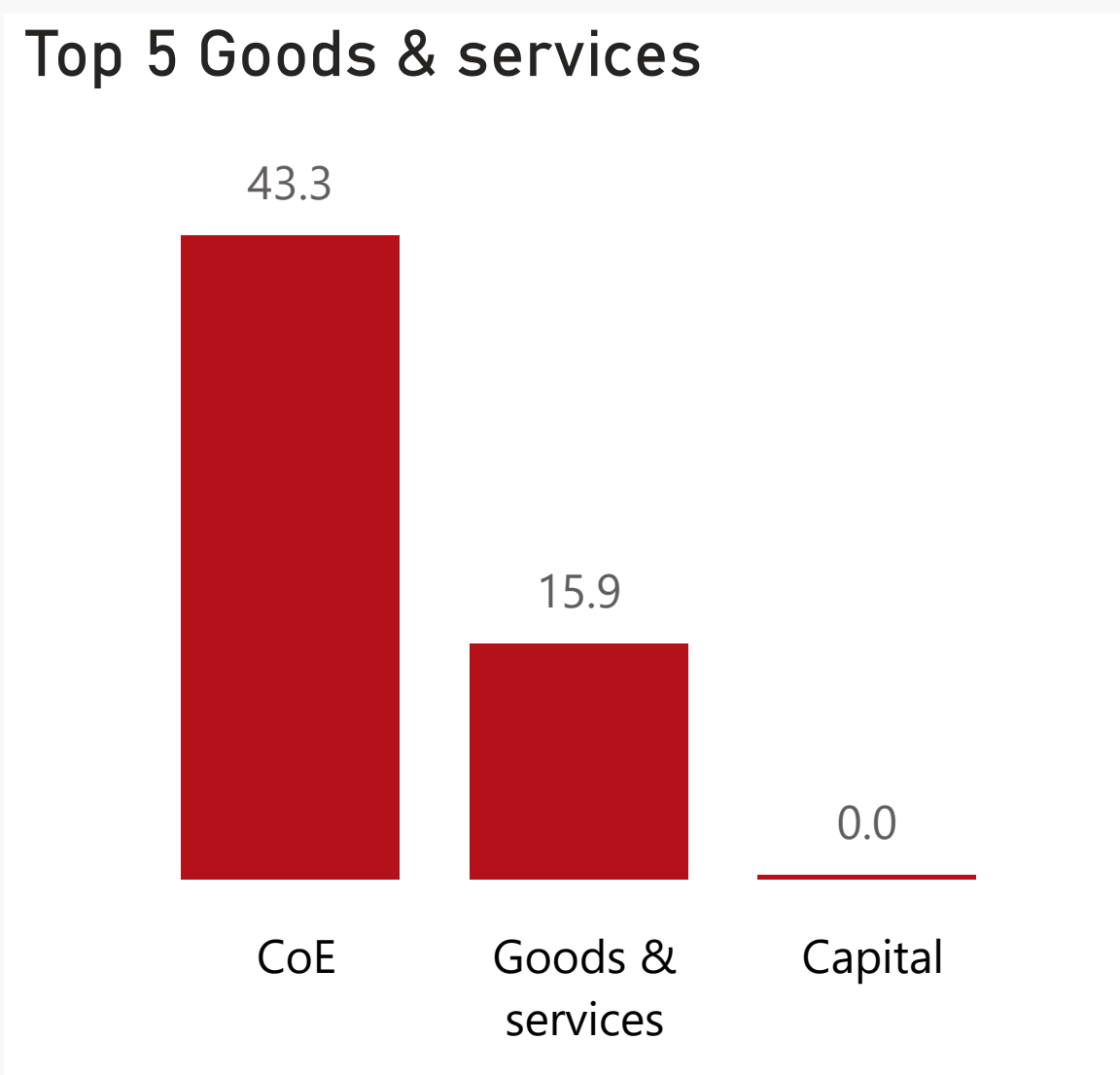
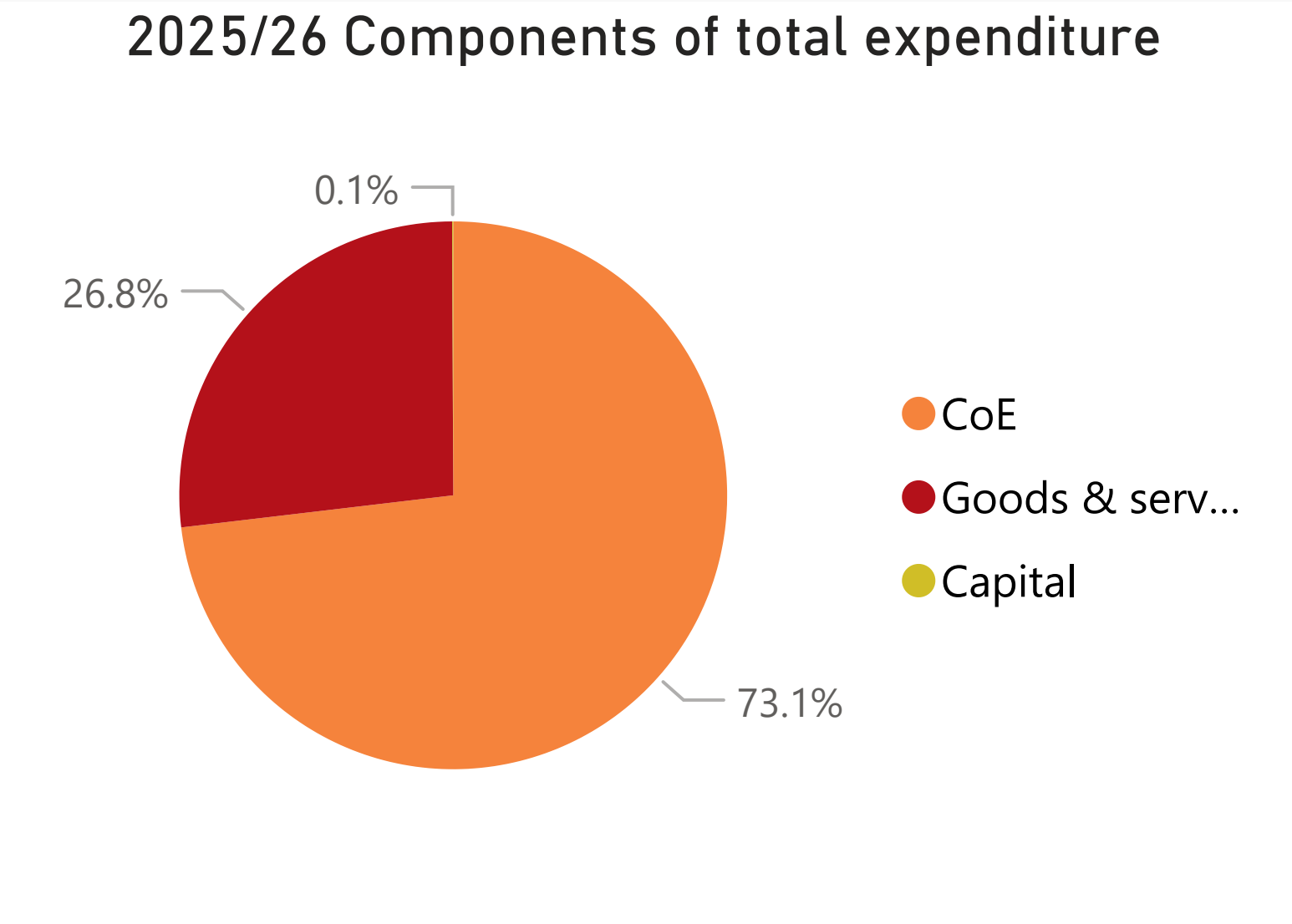
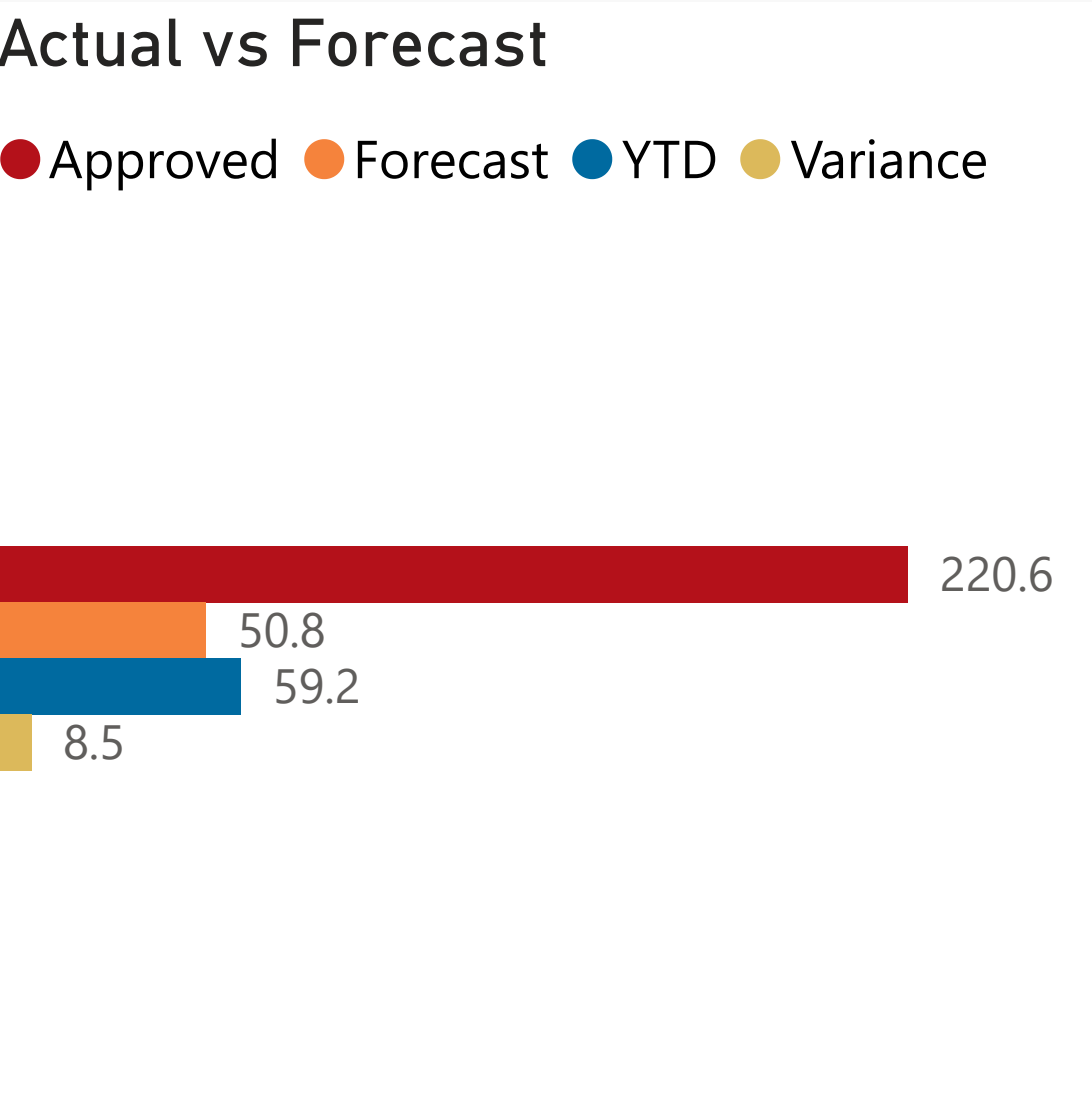
Approved G&S

64.924.5%

Approved transfers

(Blank)23.7%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

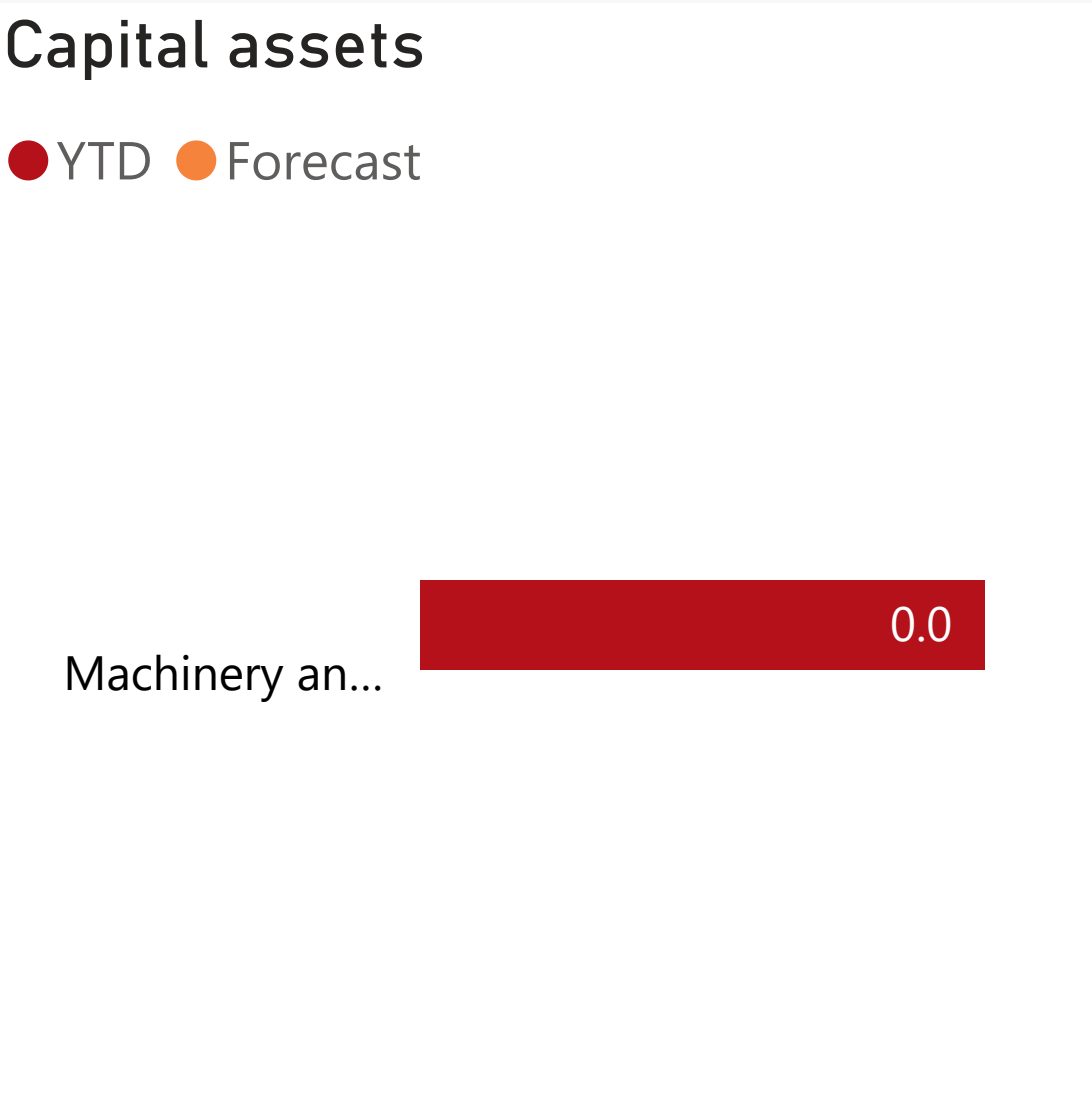
All

Department

Justice and Constitutional Develop...

Entity

The South African Human Rights Co...



Expenditure

Level 3	Approved	YTD	% YTD
+ CoE	154.1	43.3	73.1%
+ Goods & services	64.9	15.9	26.8%
+ Capital	1.5	0.0	0.1%
+ Interest	0.1		
Total	220.6	59.2	100.0%