

Overview - Public Entities Quarterly Reporting

Approved receipts

394.0

25.0%

Approved spending

391.1

23.0%

Surplus/(deficit)

2.9

- ☐ R billion
- ☒ R million
- ☐ R thousand

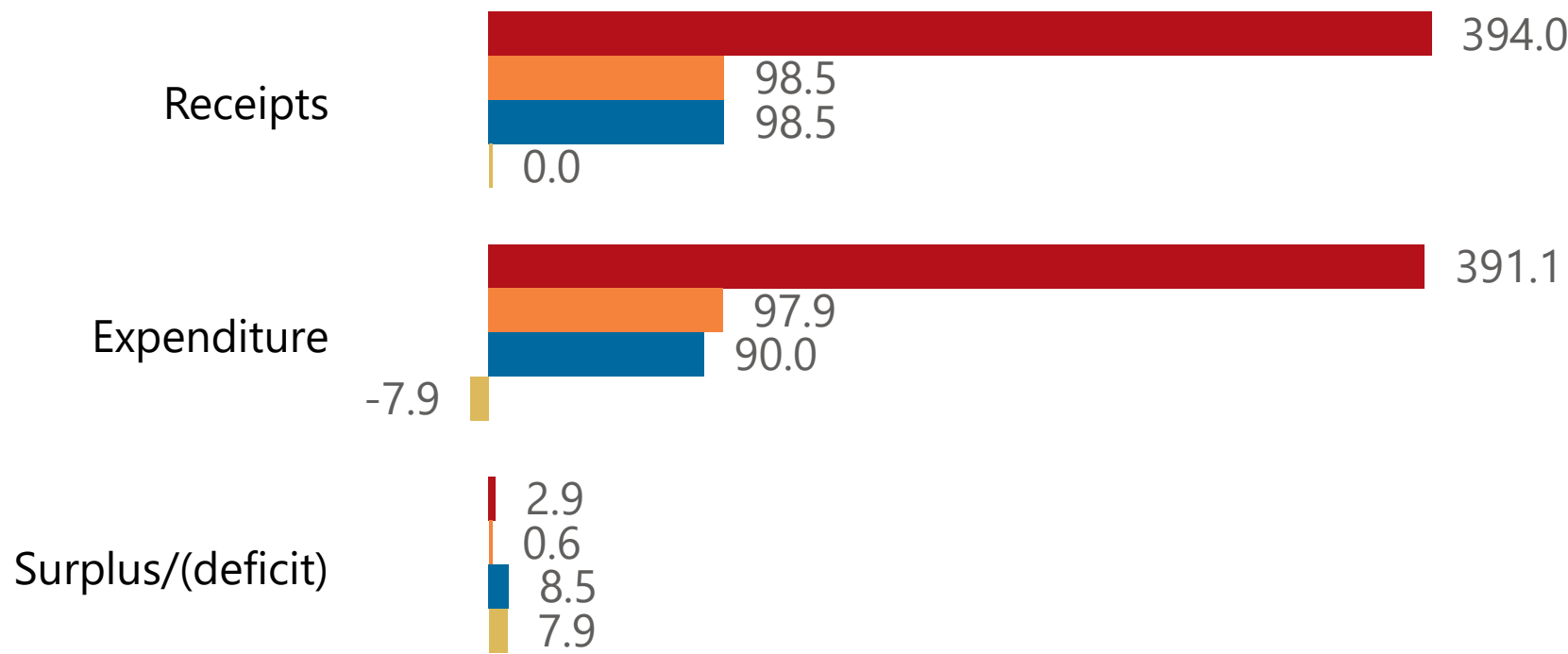


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

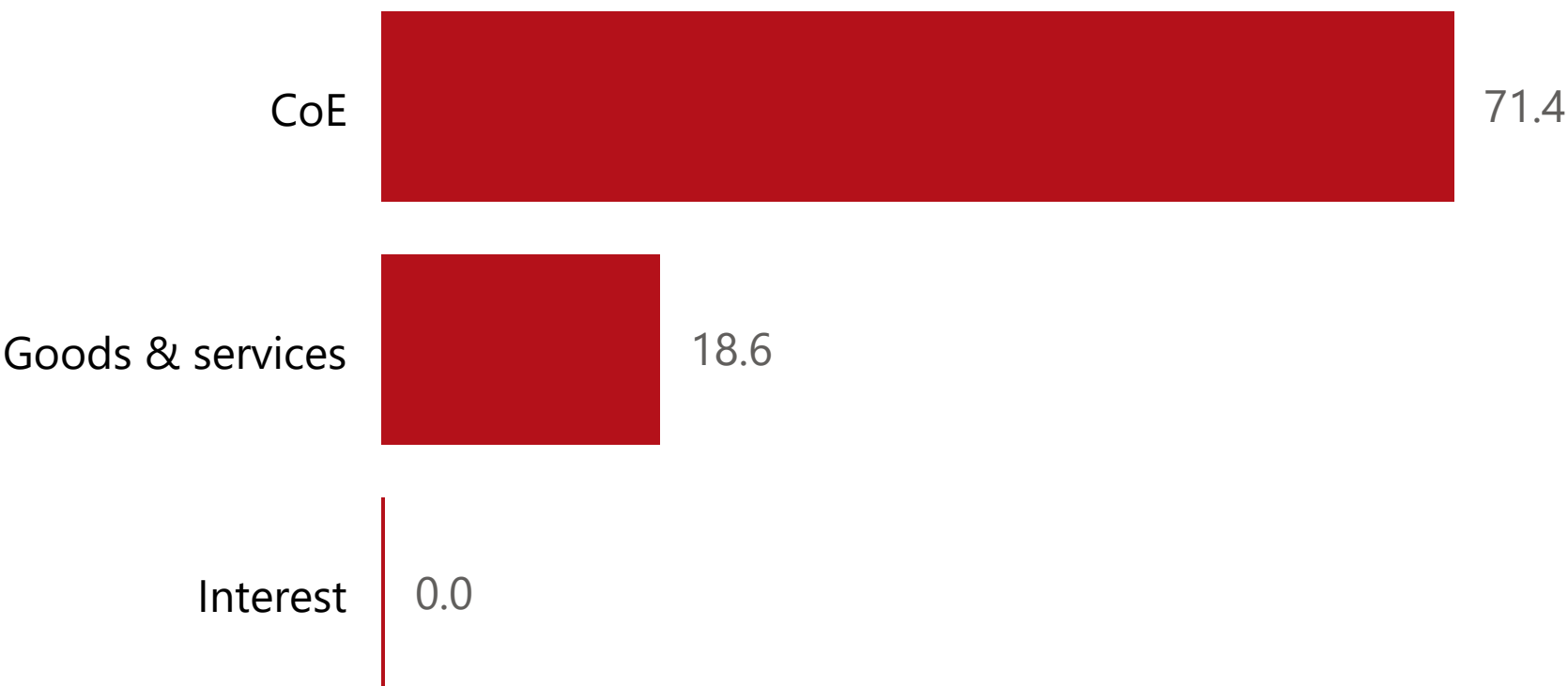
Department

Justice and Constitutional Develop...

Entity

The Public Protector of South Africa

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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(Blank)

Approved transfers

388.0

25.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



national treasury

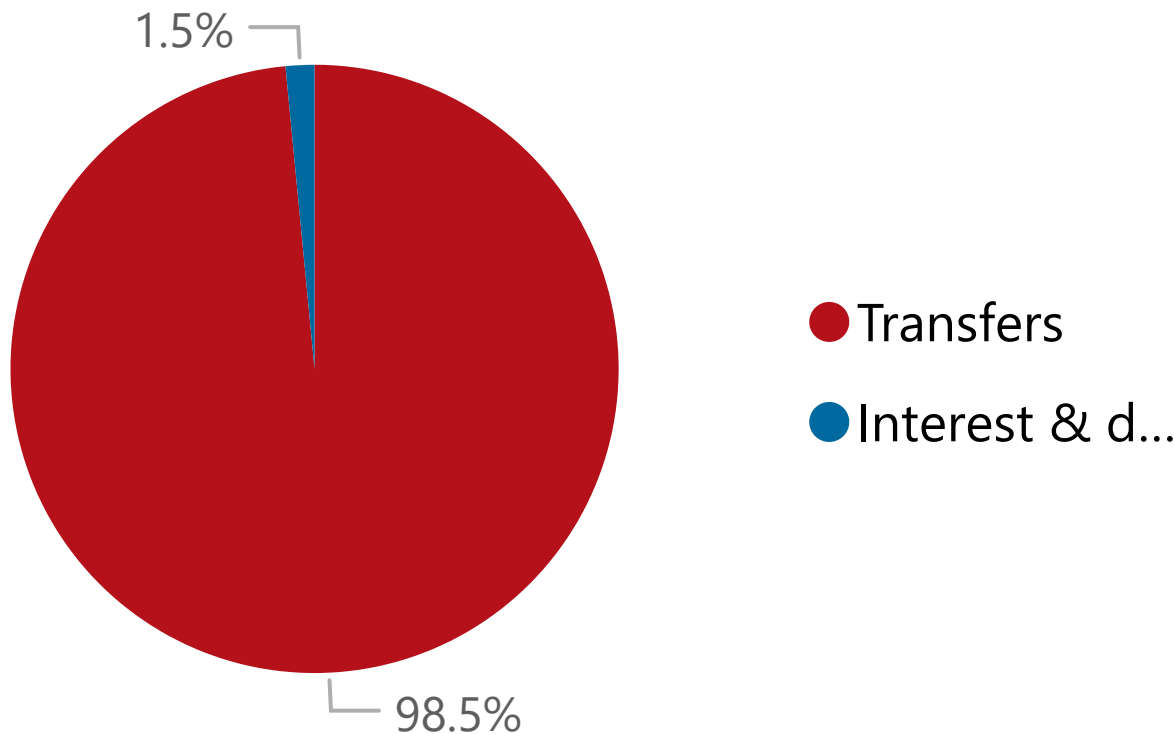
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

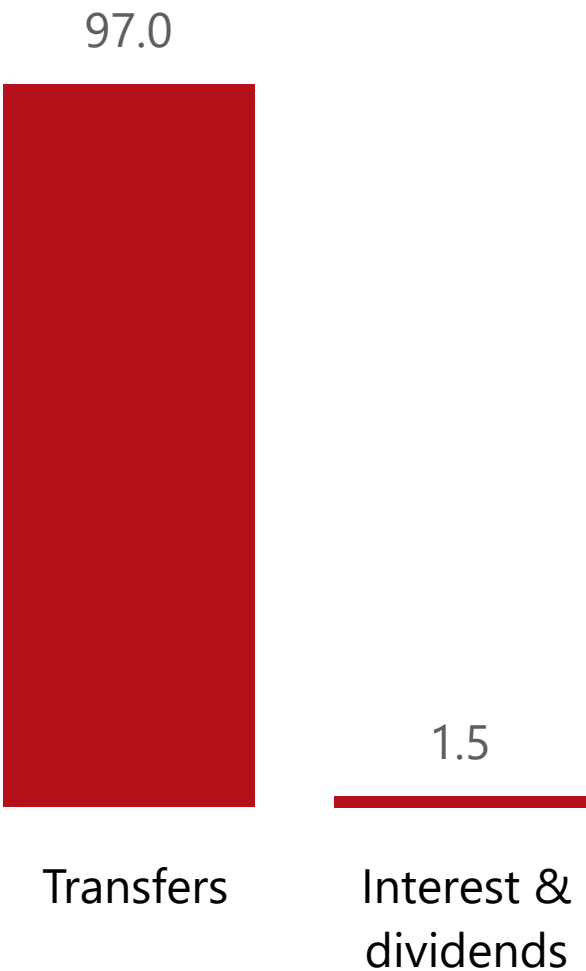
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Justice and Constitutional Develop...

Entity

The Public Protector of South Africa

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	388.0	97.0	98.5%
⊕ Interest & dividends	6.0	1.5	1.5%
Total	394.0	98.5	100.0%

Public Entities Spending

Approved CoE

305.023.4%

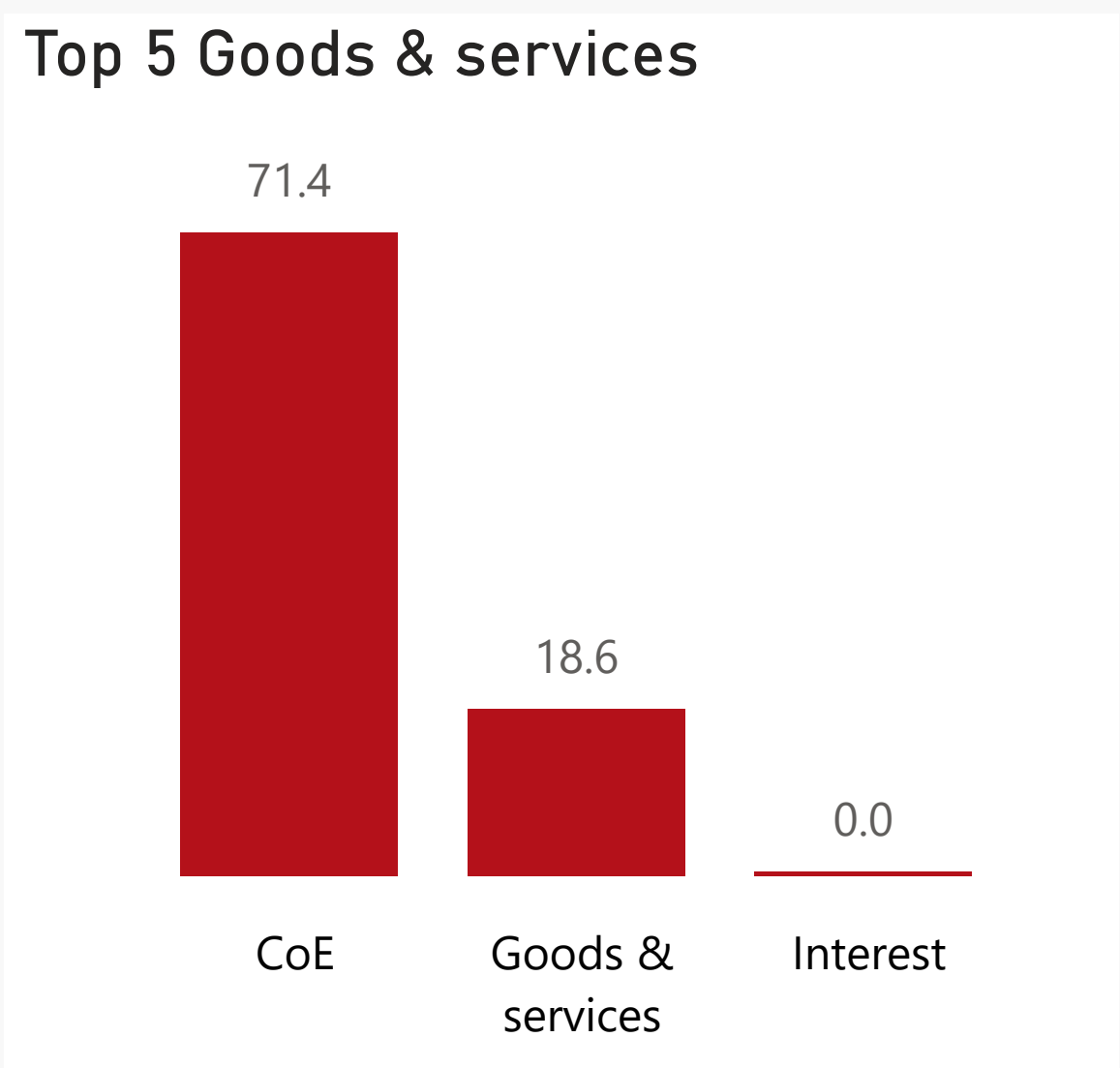
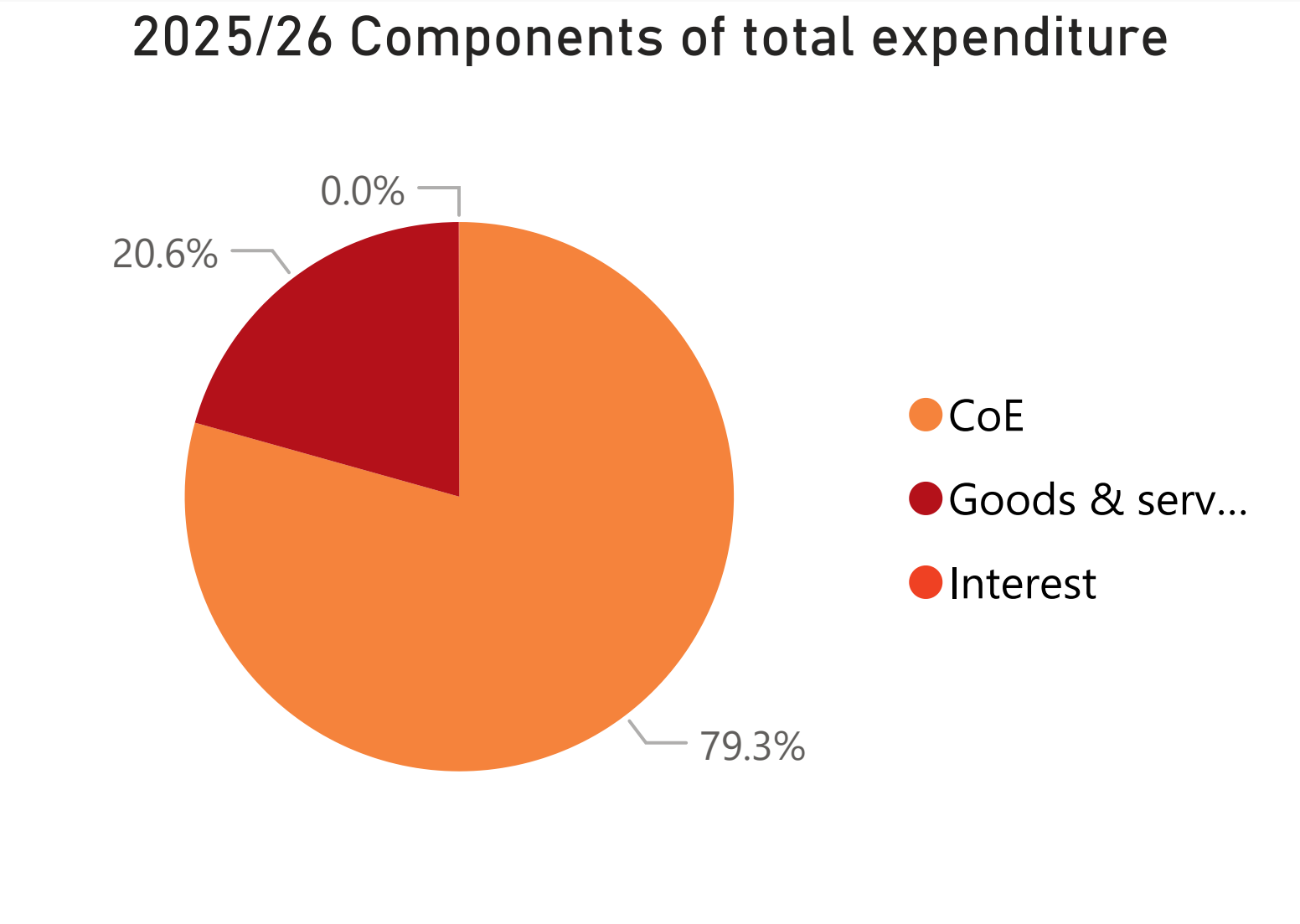
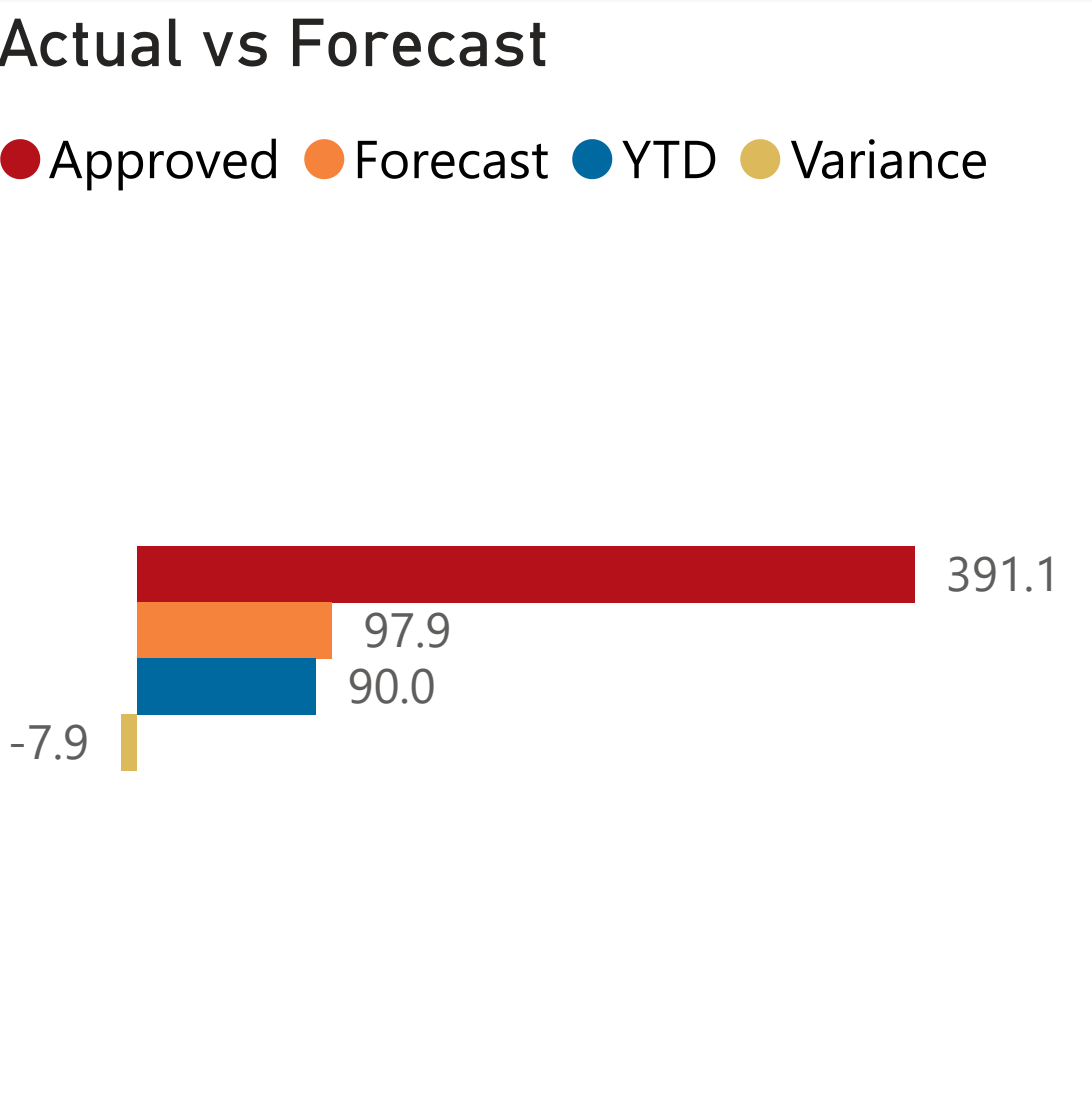
Approved G&S

86.021.6%

Approved transfers

(Blank)25.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
+ CoE	305.0	71.4	79.3%
+ Goods & services	86.0	18.6	20.6%
+ Interest	0.1	0.0	0.0%
Total	391.1	90.0	100.0%

Quarter

1

Cluster

All

Department

Justice and Constitutional Develop...

Entity

The Public Protector of South Africa