

# Overview - Public Entities Quarterly Reporting

Approved receipts

2,249.3

24.9%

Approved spending

2,307.1

24.3%

Surplus/(deficit)

-57.9

- ☐ R billion
- ☒ R million
- ☐ R thousand

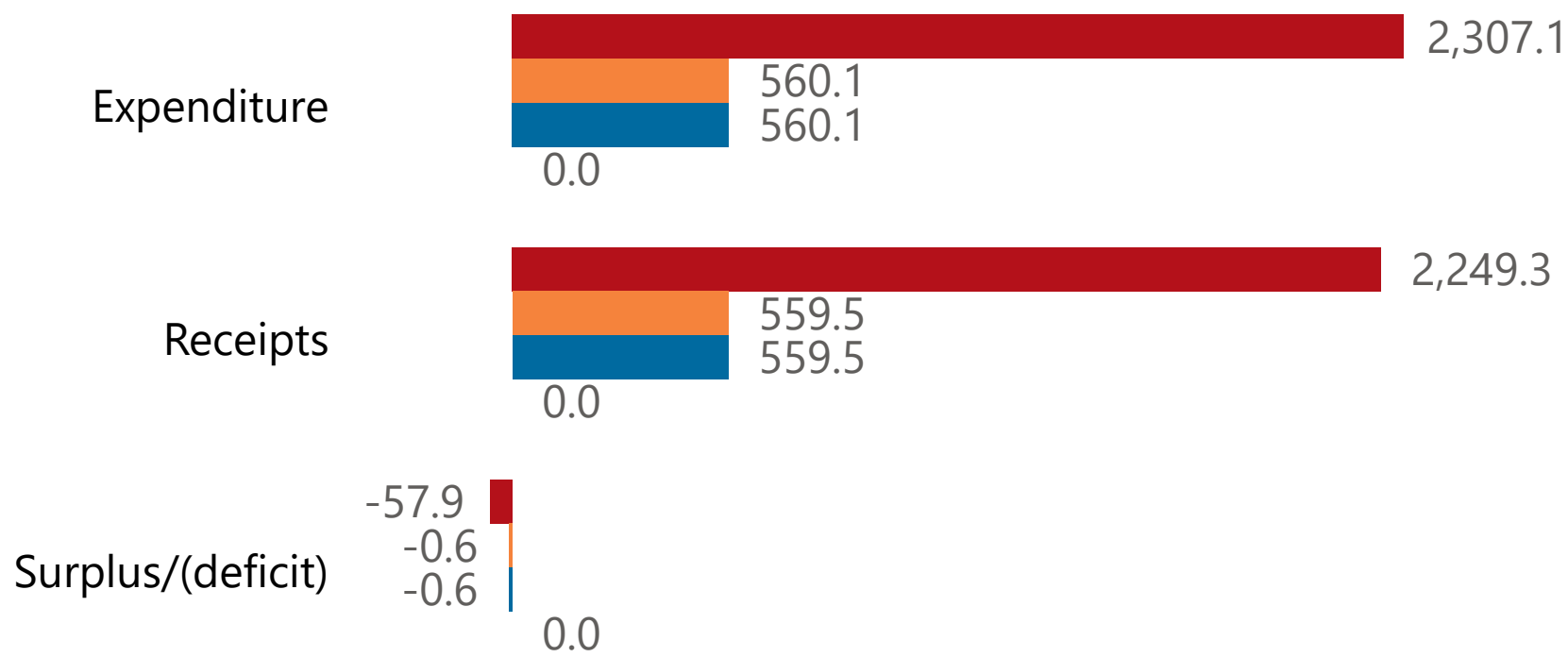


national treasury

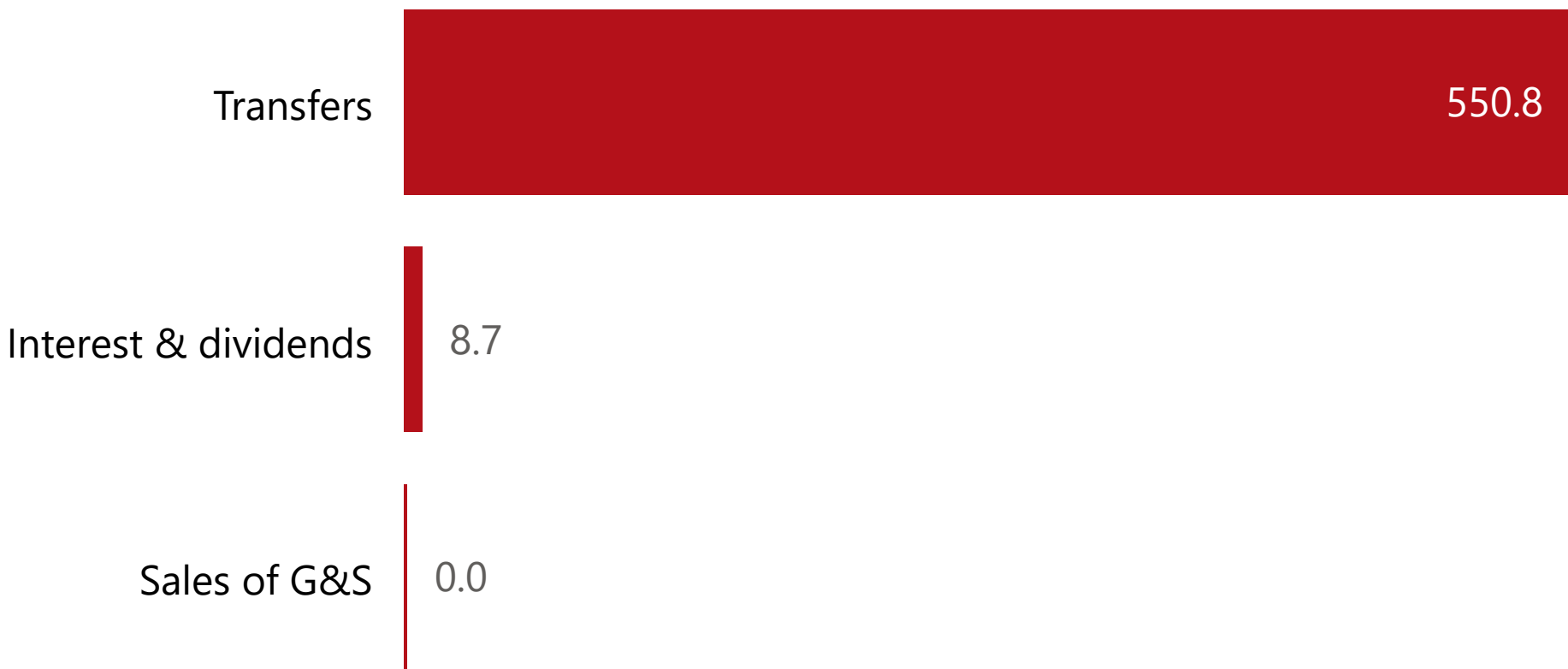
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

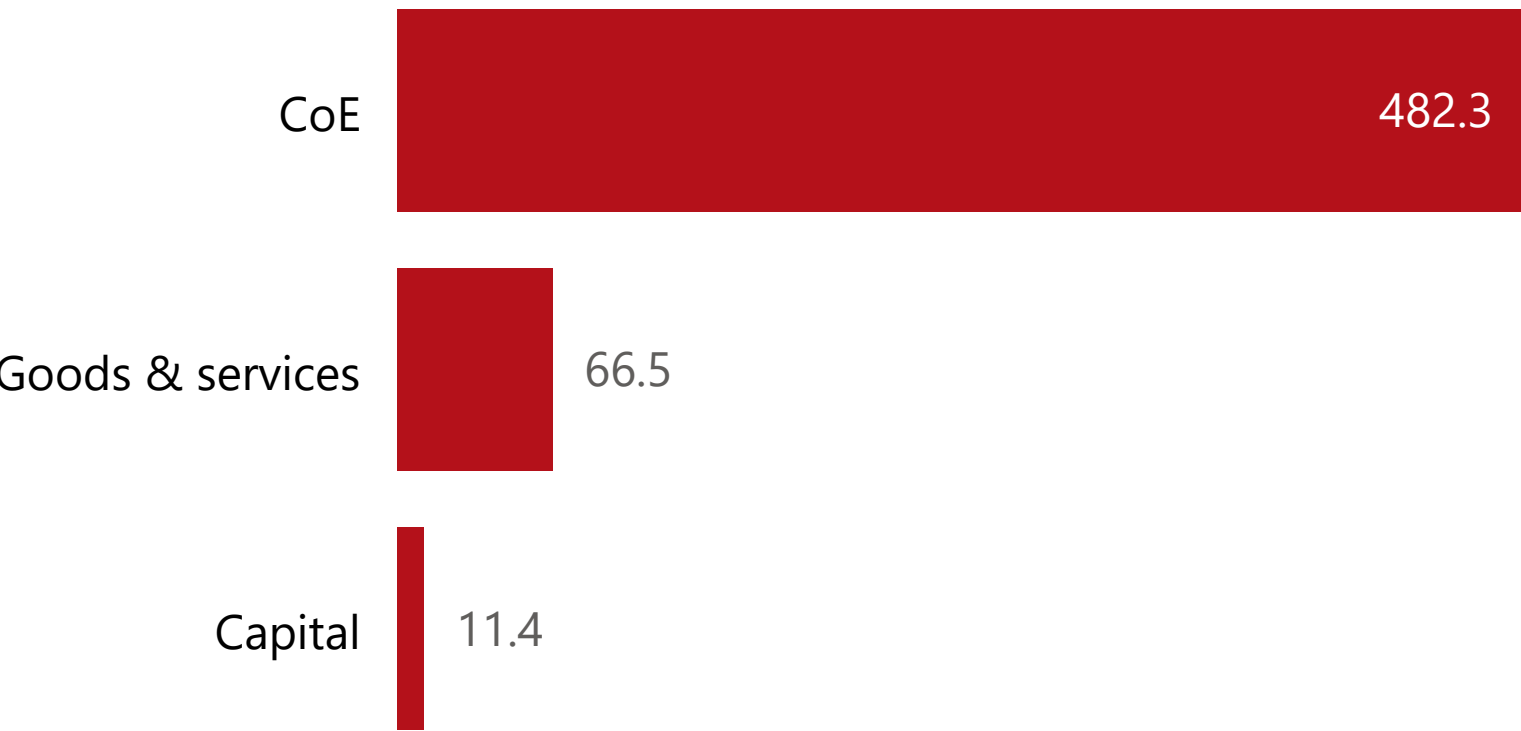
## Department

Justice and Constitutional Develop...

## Entity

Legal Aid South Africa

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

2.61.2%

Approved transfers

2,210.924.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand

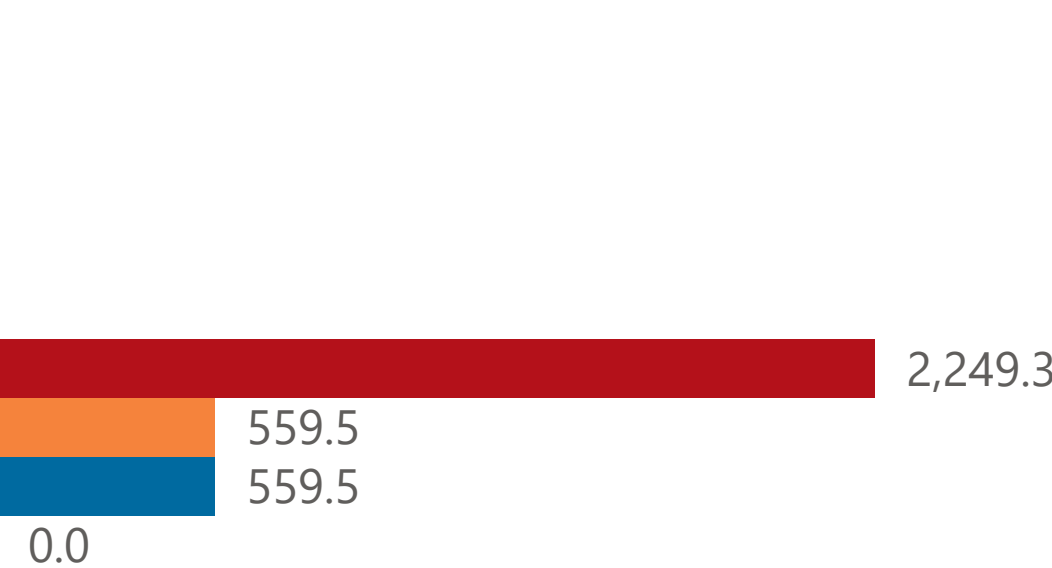


national treasury

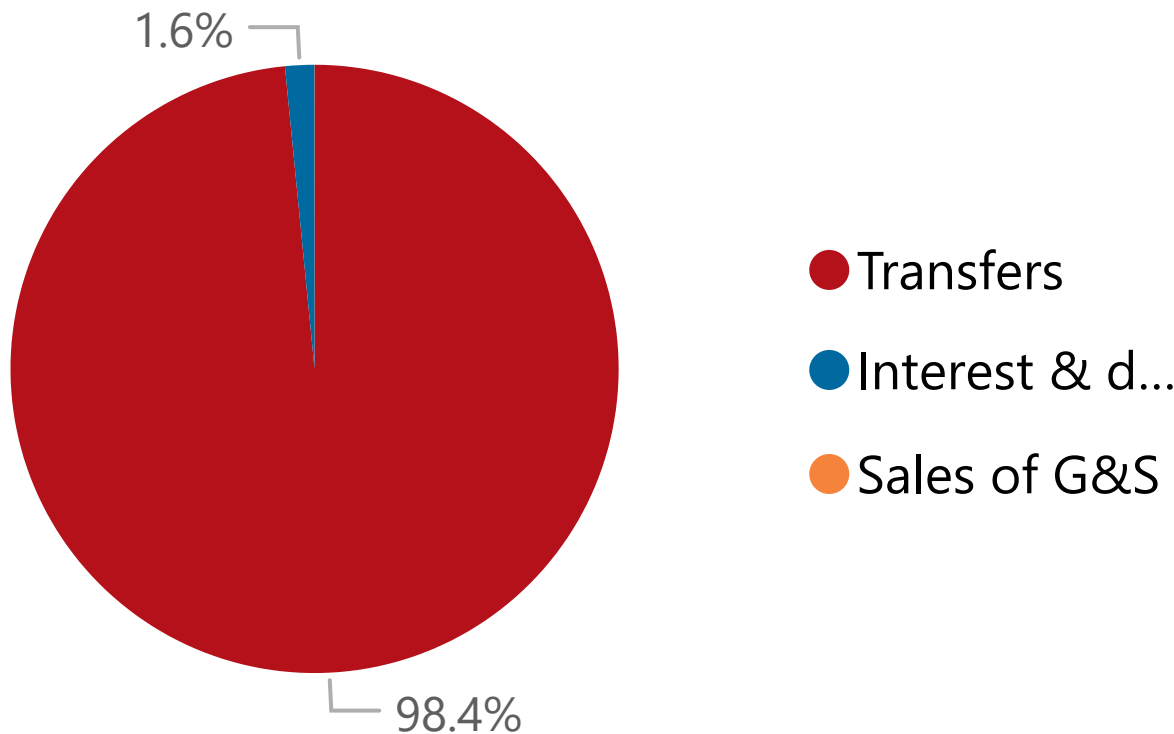
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

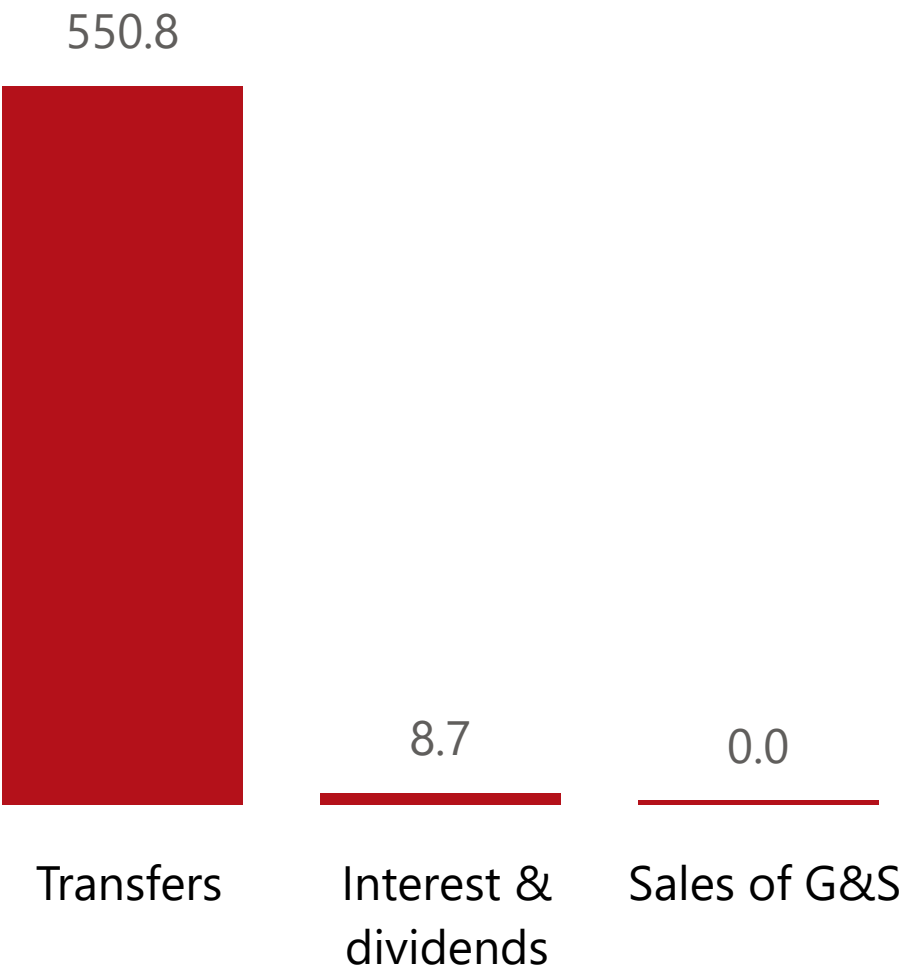
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Justice and Constitutional Develop...

## Entity

Legal Aid South Africa

## Top 5 Transfers



Departme... transfers

## Receipts

Level 3	Approved	YTD	% YTD
Transfers	2,210.9	550.8	98.4%
Interest & dividends	35.8	8.7	1.6%
Sales of G&S	2.6	0.0	0.0%
Total	2,249.3	559.5	100.0%

# Public Entities Spending

Approved CoE

1,928.525.0%

Approved G&S

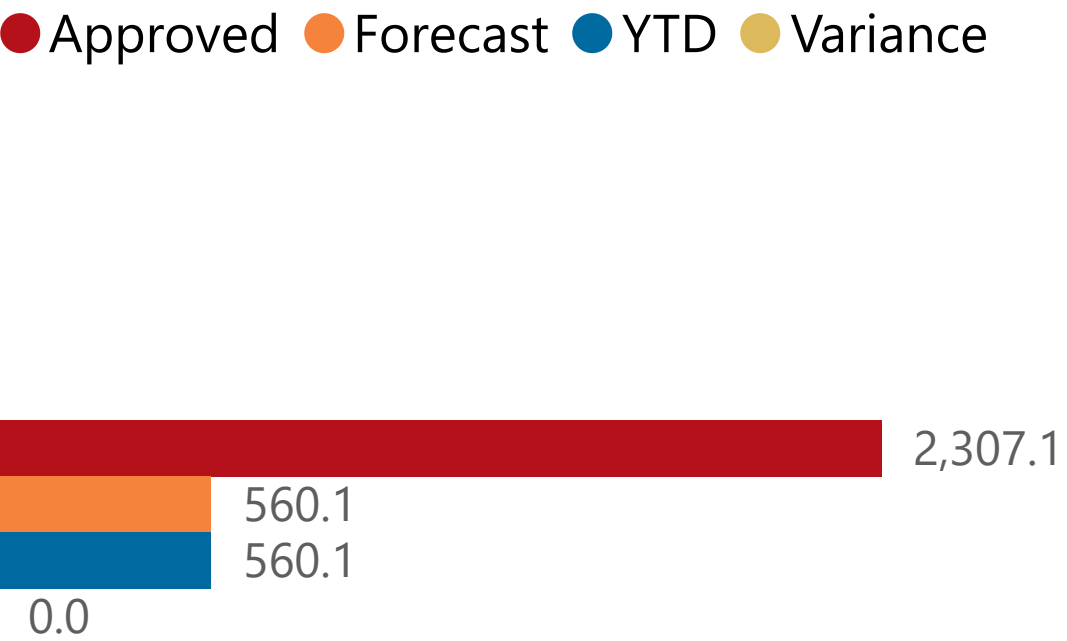
318.120.9%

Approved transfers

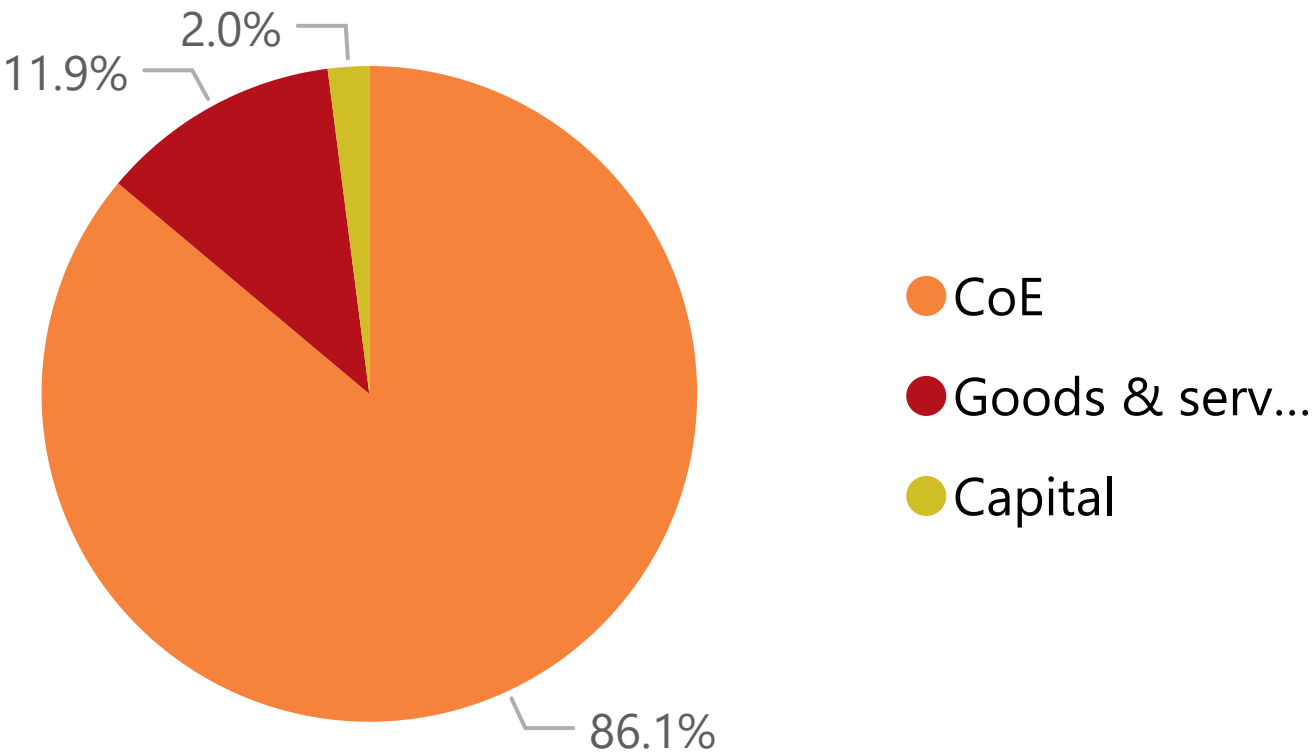
(Blank)24.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand

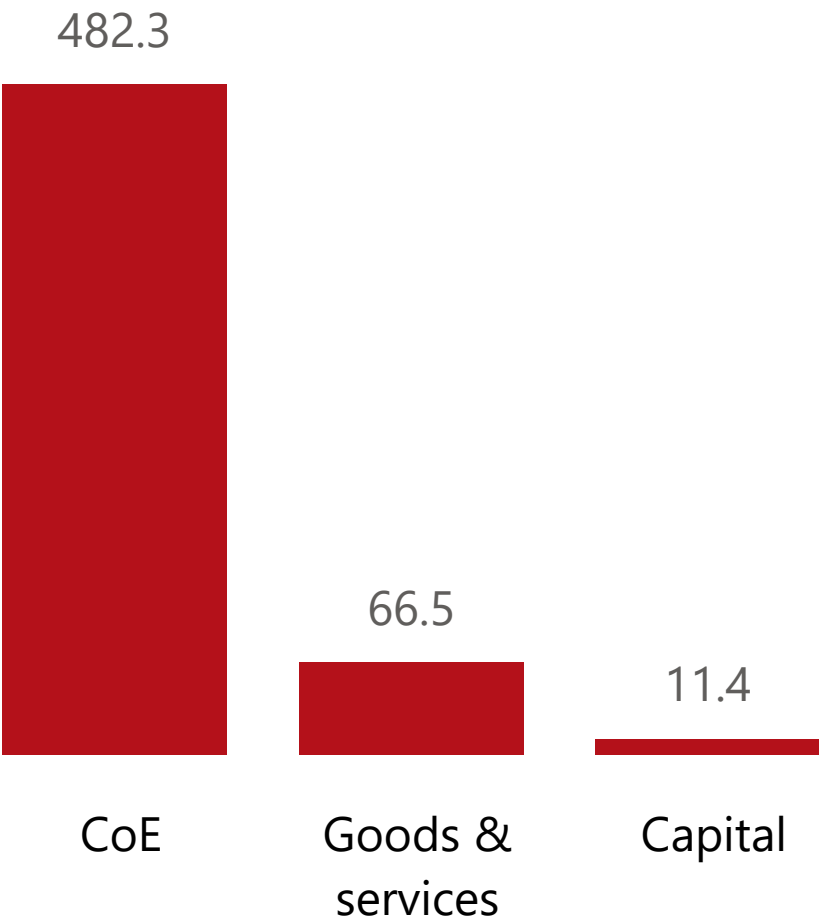
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

1

## Cluster

All

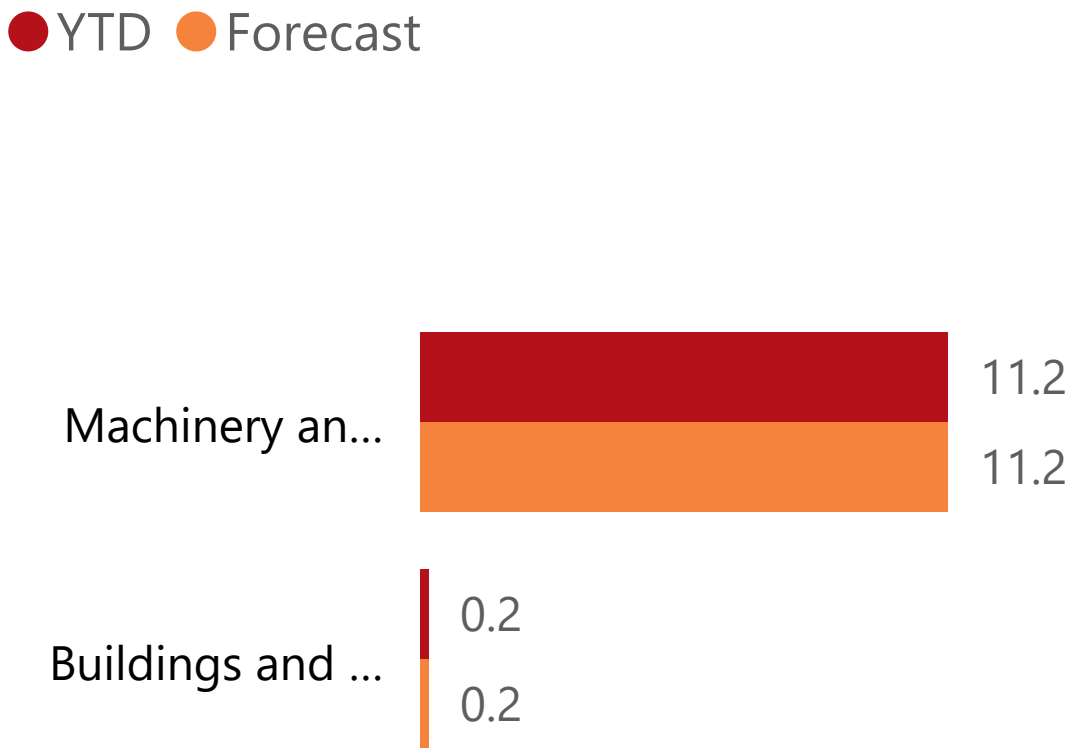
## Department

Justice and Constitutional Develop...

## Entity

Legal Aid South Africa

## Capital assets



## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	1,928.5	482.3	86.1%
⊕ Goods & services	318.1	66.5	11.9%
⊕ Capital	60.5	11.4	2.0%
Total	2,307.1	560.1	100.0%