

Overview - Public Entities Quarterly Reporting

Approved receipts

902.3

48.6%

Approved spending

903.9

17.1%

Surplus/(deficit)

-1.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

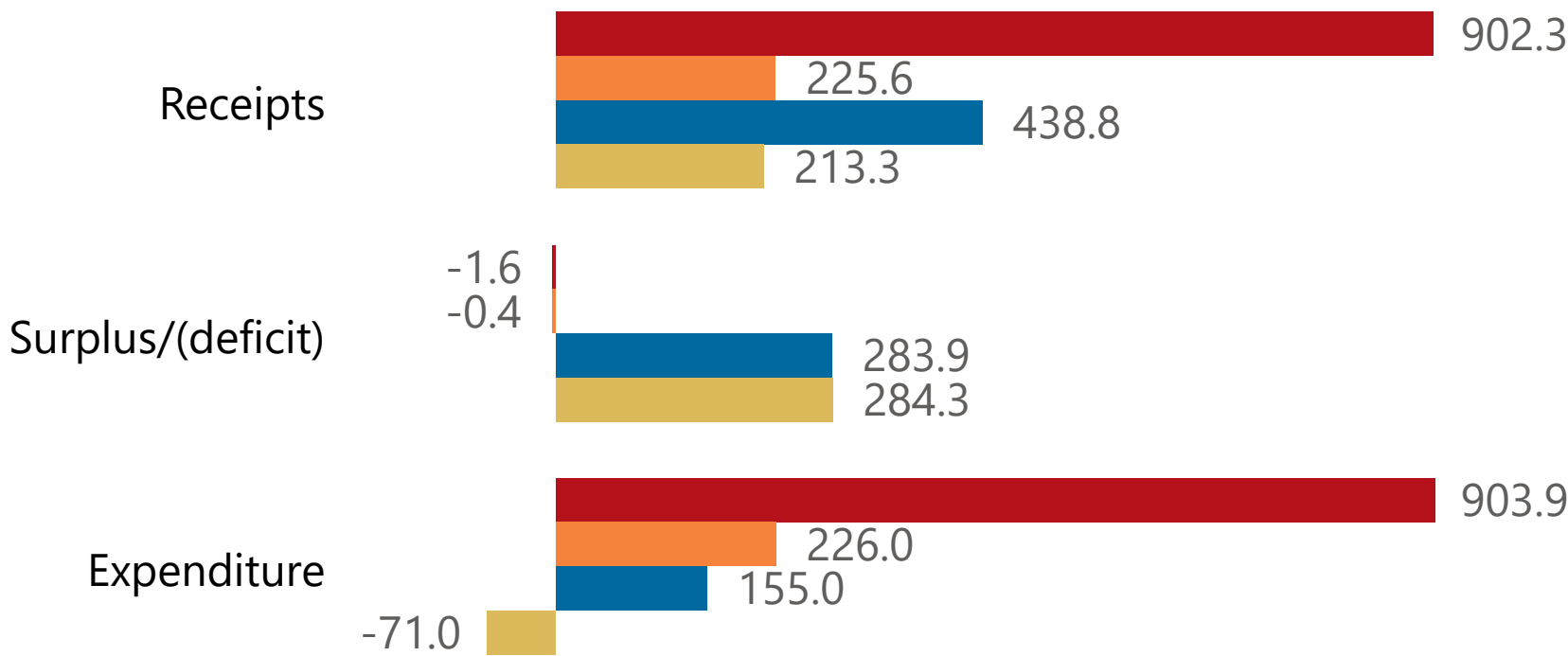


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

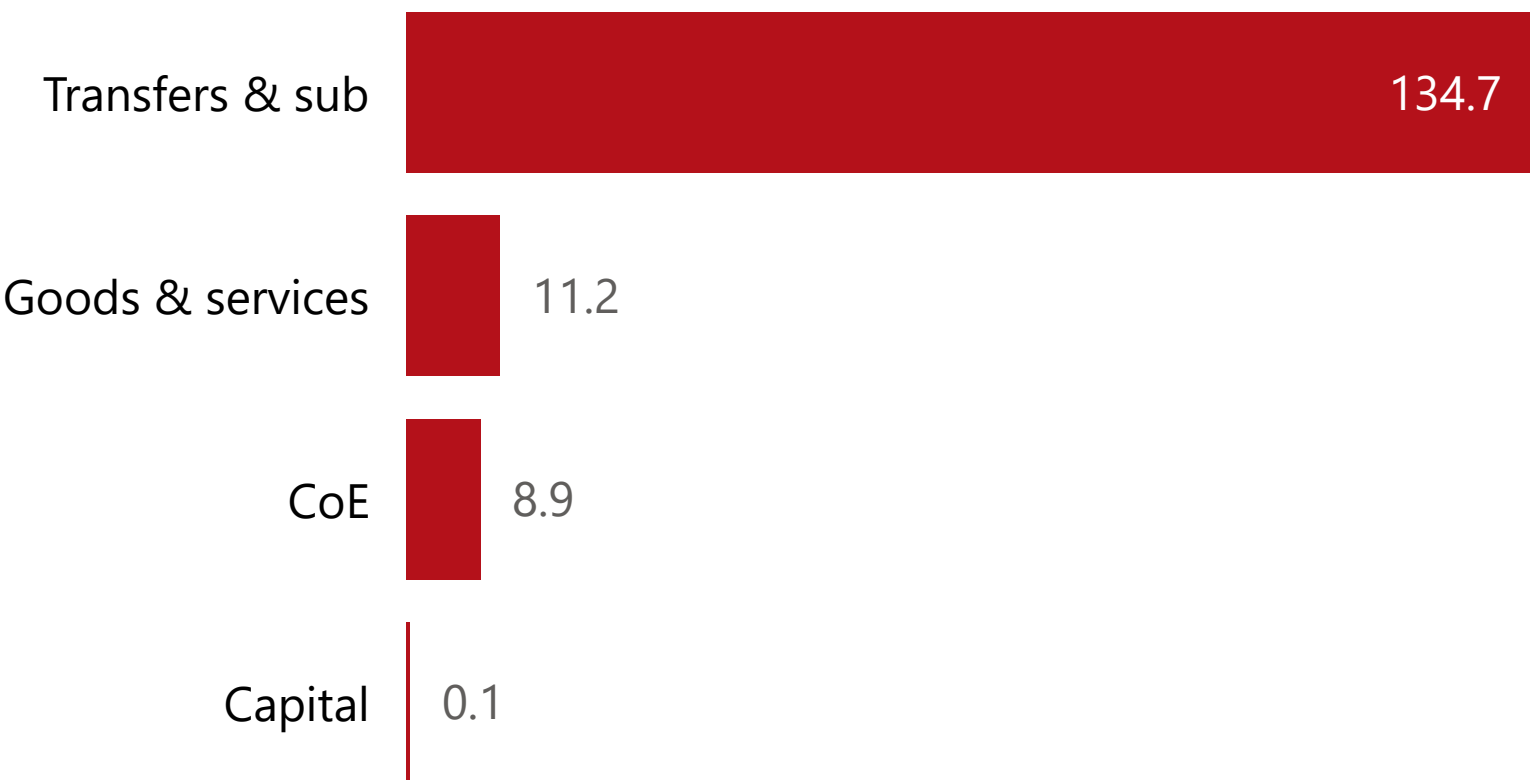
Department

Human Settlements

Entity

The Social Housing Regulatory Auth...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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(Blank)

Approved transfers

902.3

47.1%



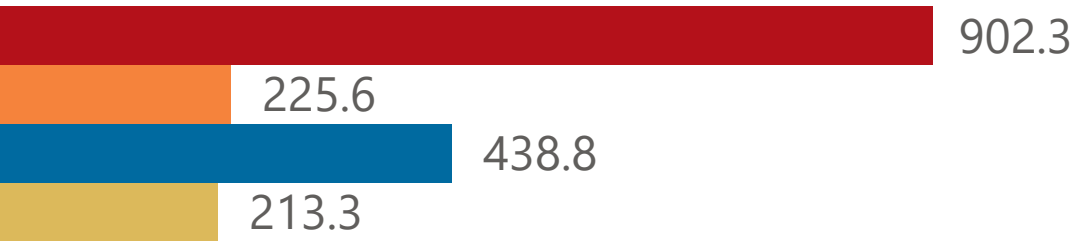
national treasury

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REPUBLIC OF SOUTH AFRICA

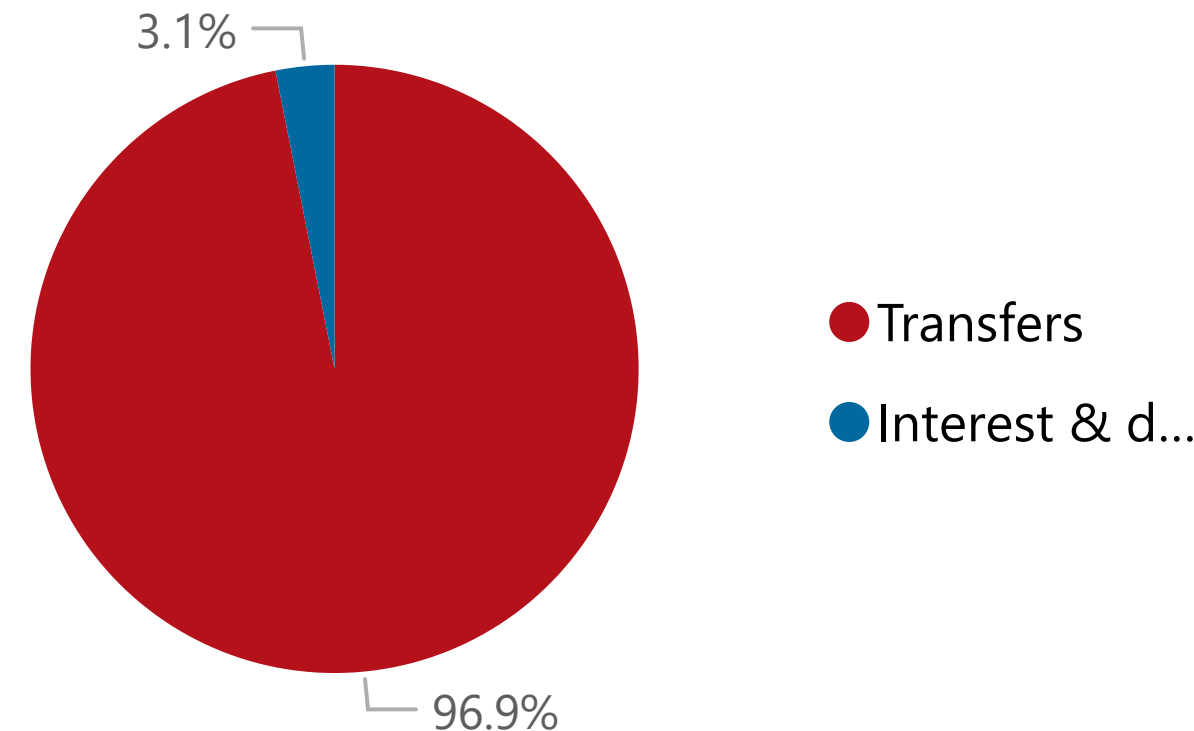
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

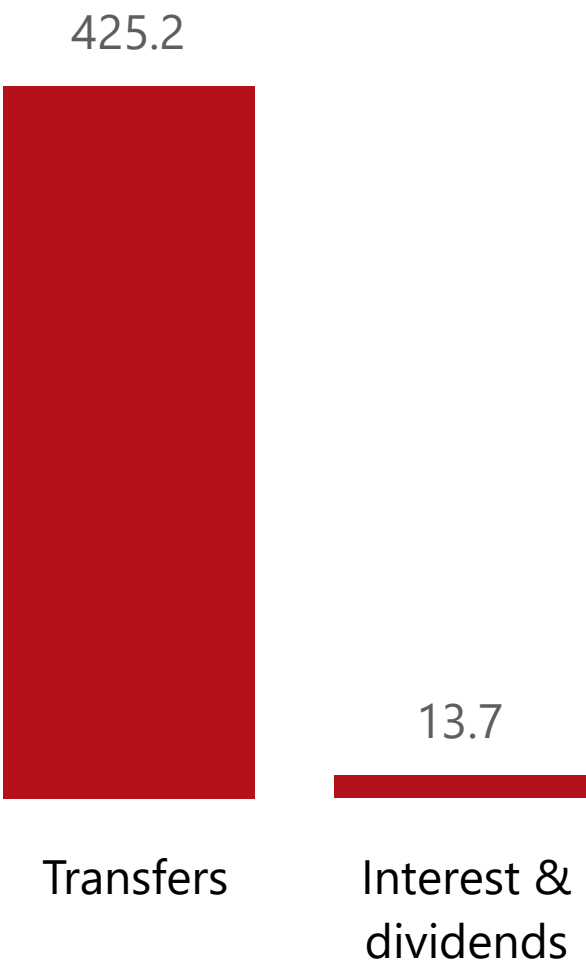
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Human Settlements

Entity

The Social Housing Regulatory Auth...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	902.3	425.2	96.9%
⊕ Interest & dividends		13.7	3.1%
Total	902.3	438.8	100.0%

Public Entities Spending

Approved CoE

47.118.8%

Approved G&S

58.419.2%

Approved transfers

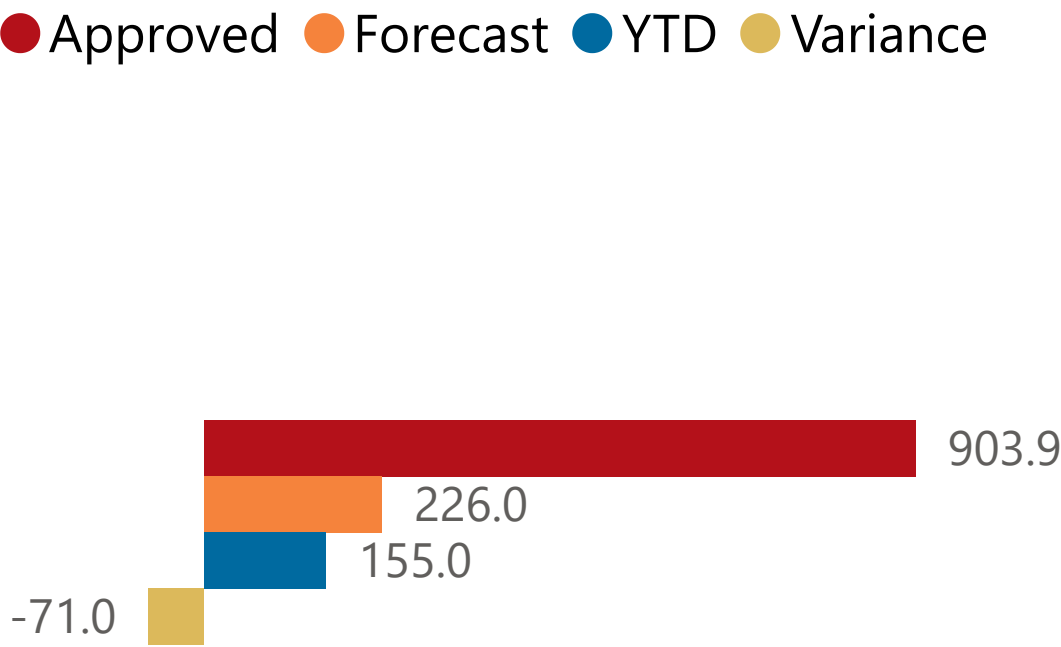
796.748.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

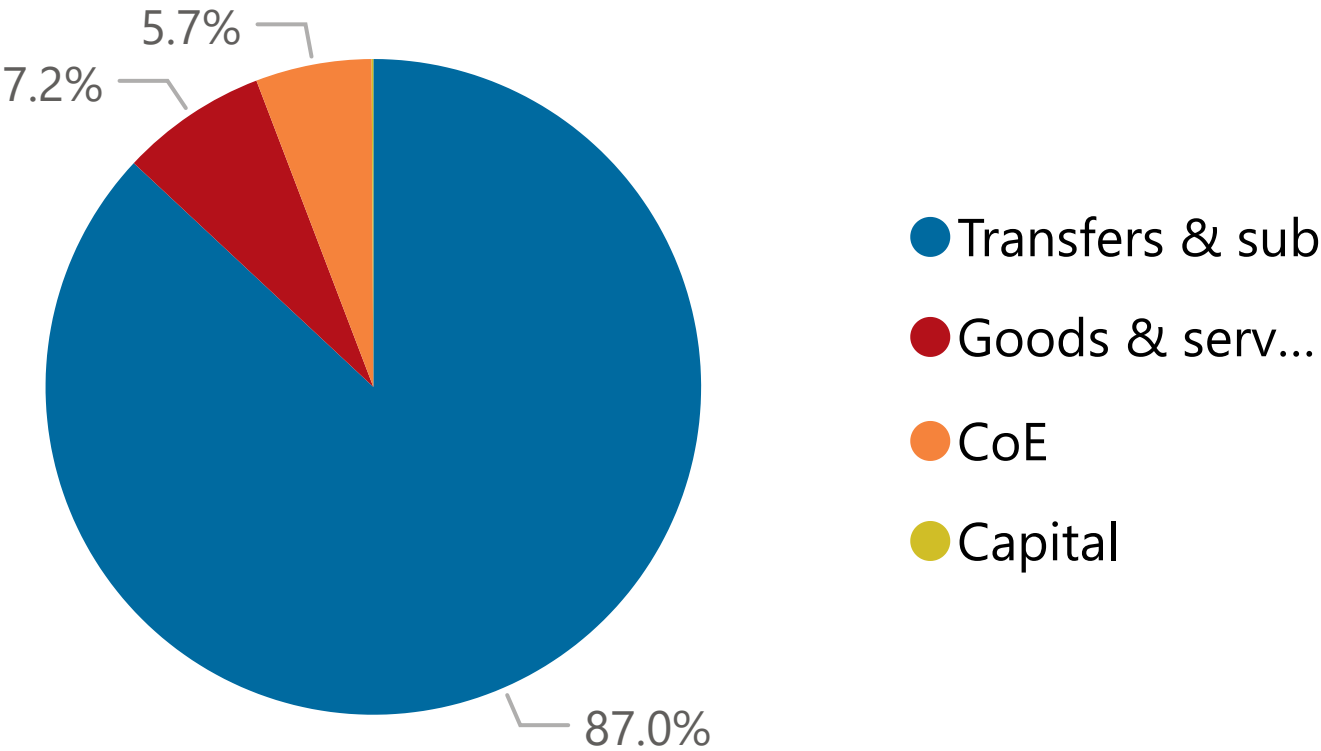


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

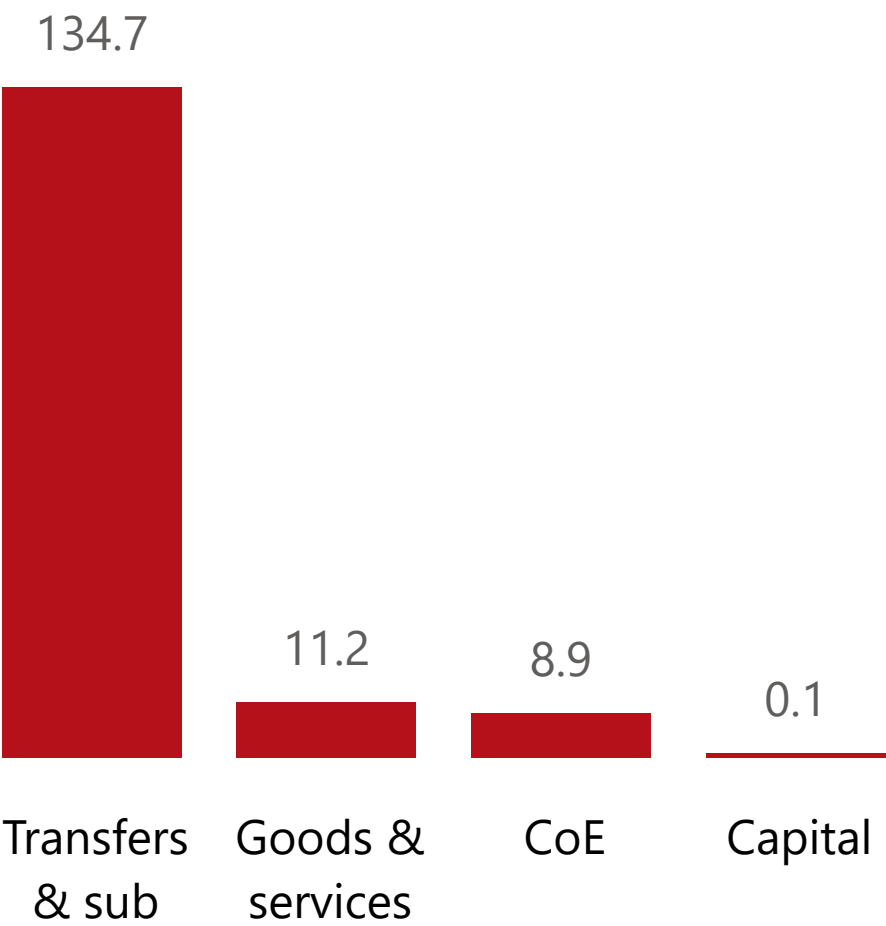
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Human Settlements

Entity

The Social Housing Regulatory Auth...

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	796.7	134.7	87.0%
⊕ Goods & services	58.4	11.2	7.2%
⊕ CoE	47.1	8.9	5.7%
⊕ Capital	1.6	0.1	0.1%
Total	903.9	155.0	100.0%