

Overview - Public Entities Quarterly Reporting



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

194.5

25.7%

Approved spending

185.5

31.1%

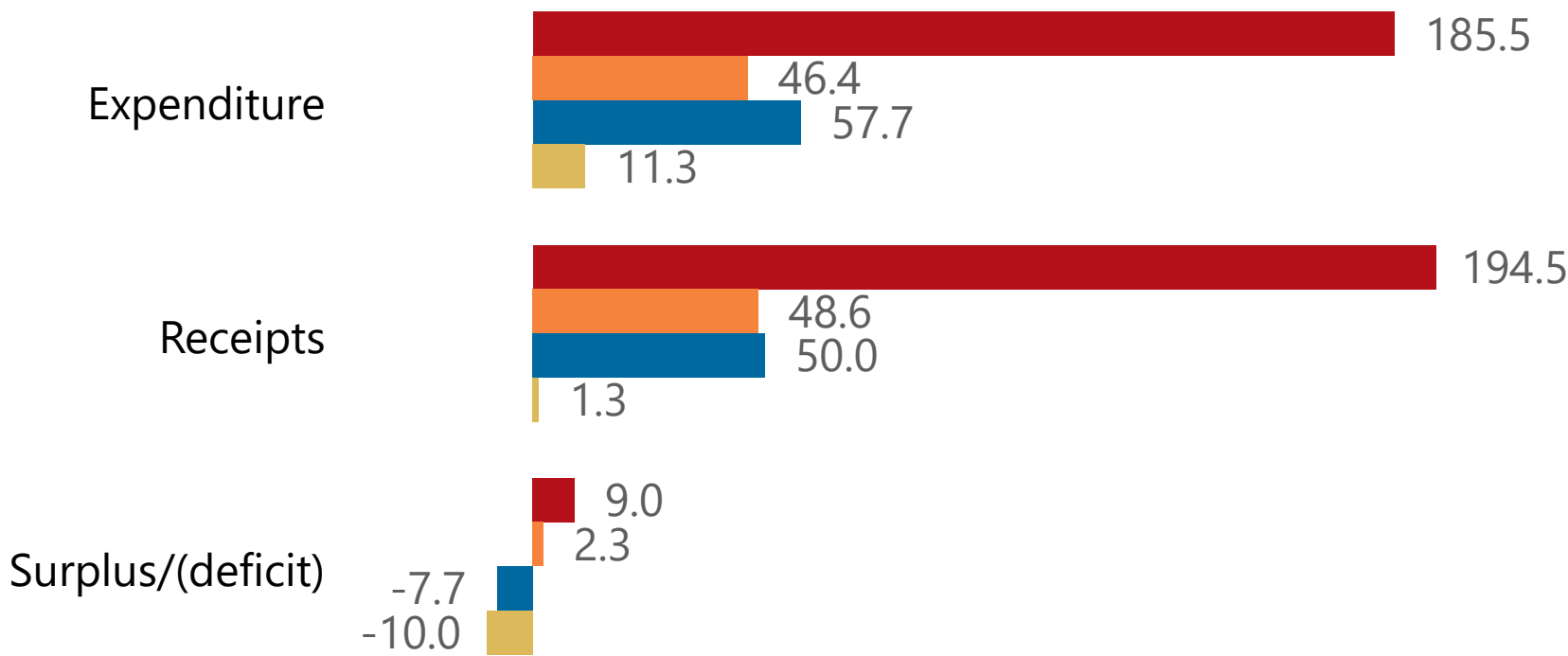
Surplus/(deficit)

9.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Human Settlements

Entity

Property Practitioners Regulatory A...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

193.6

25.7%

Approved transfers

(Blank)

(Blank)



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

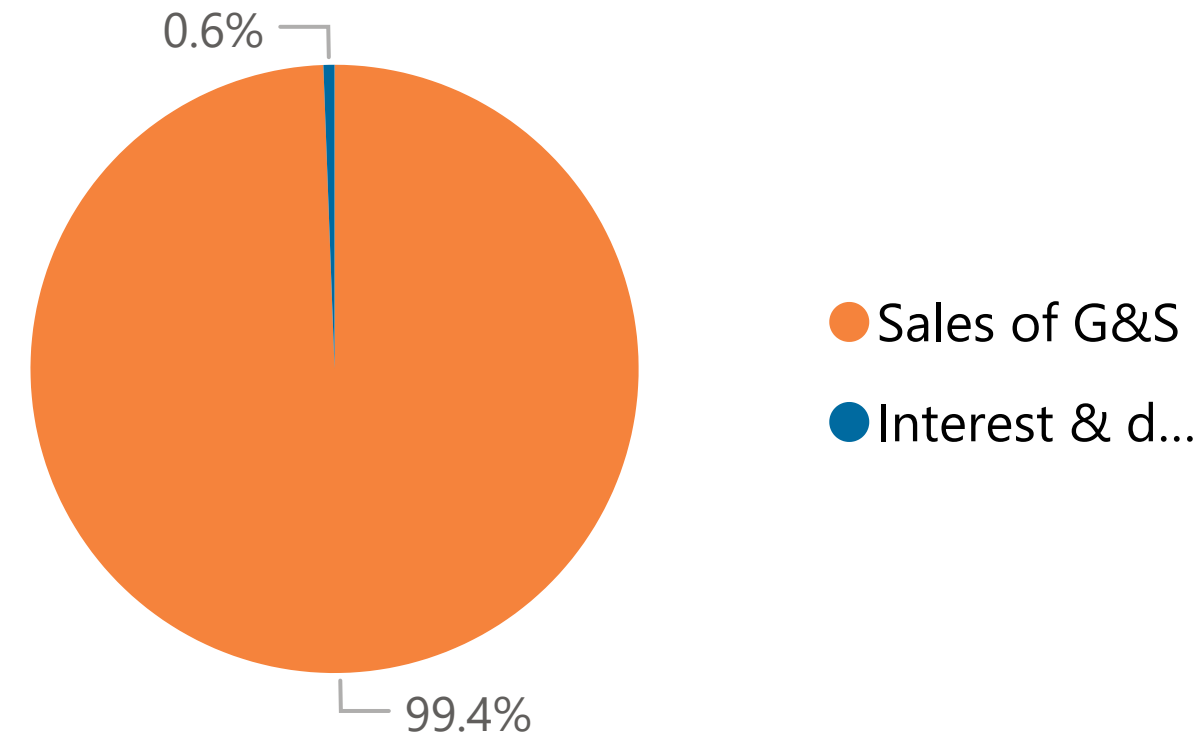
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

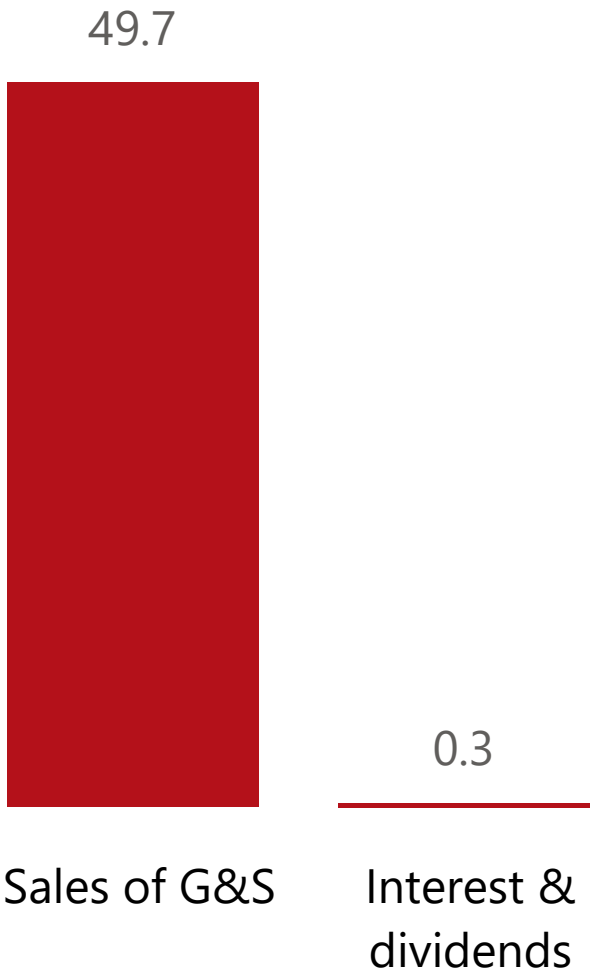
ApprovedForecastYTDVariance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Human Settlements

Entity

Property Practitioners Regulatory A...

Top 5 Transfers

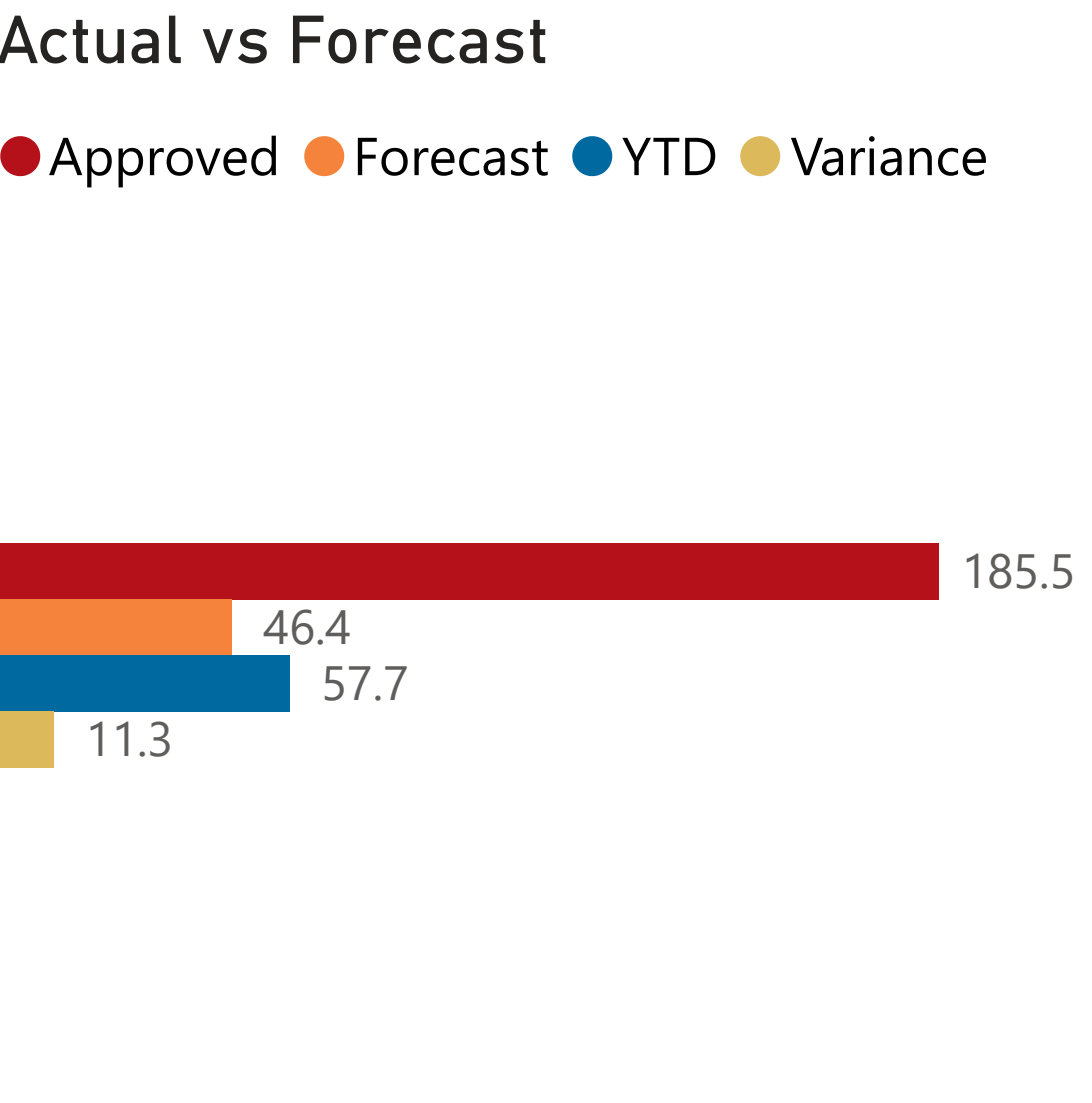
Receipts

Level 3	Approved	YTD	% YTD
⊕ Sales of G&S	193.6	49.7	99.4%
⊕ Interest & dividends	0.9	0.3	0.6%
Total	194.5	50.0	100.0%

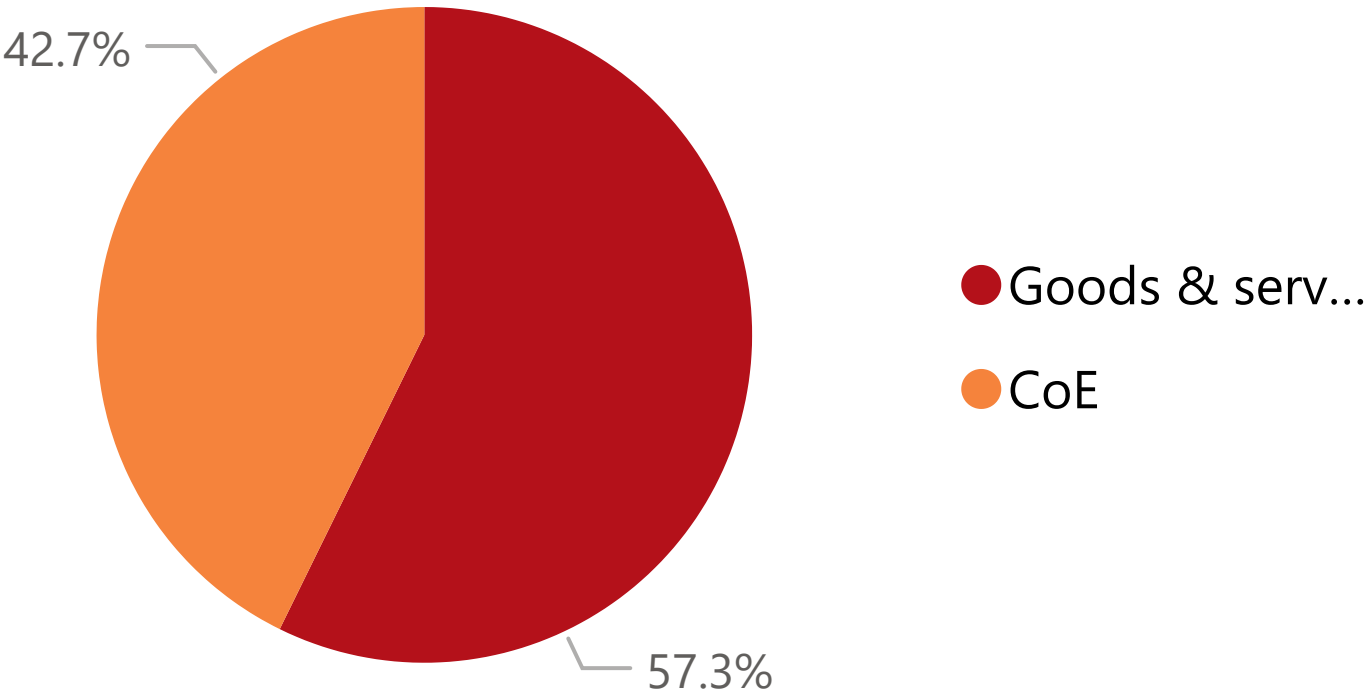
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
127.919.3%	57.657.4%	(Blank)25.7%

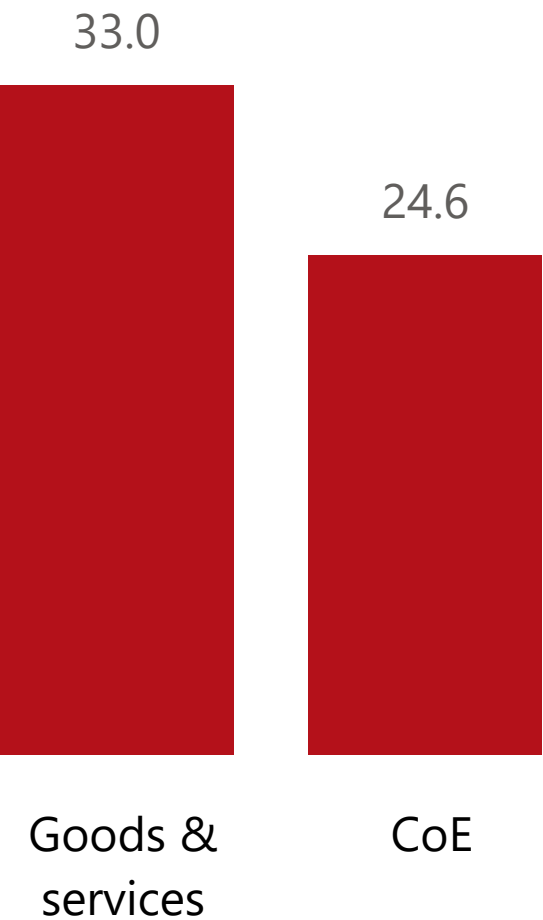
- ☐ R billion
- ☒ R million
- ☐ R thousand



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

▼

Cluster

All

▼

Department

Human Settlements

▼

Entity

Property Practitioners Regulatory A...

▼

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	57.6	33.0	57.3%
⊕ CoE	127.9	24.6	42.7%
Total	185.5	57.7	100.0%