

Overview - Public Entities Quarterly Reporting



Approved receipts

986.8 27.6%

Approved spending

1,119.4 20.1%

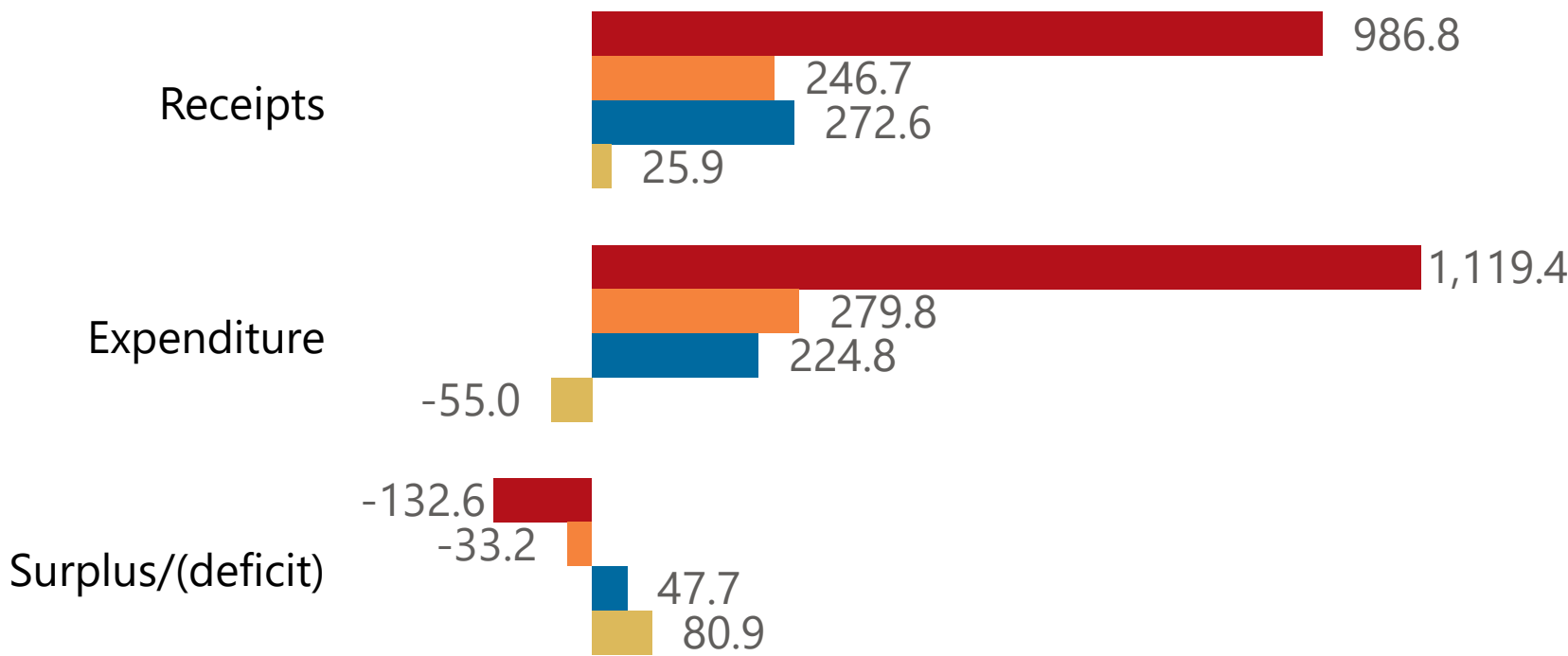
Surplus/(deficit)

-132.6

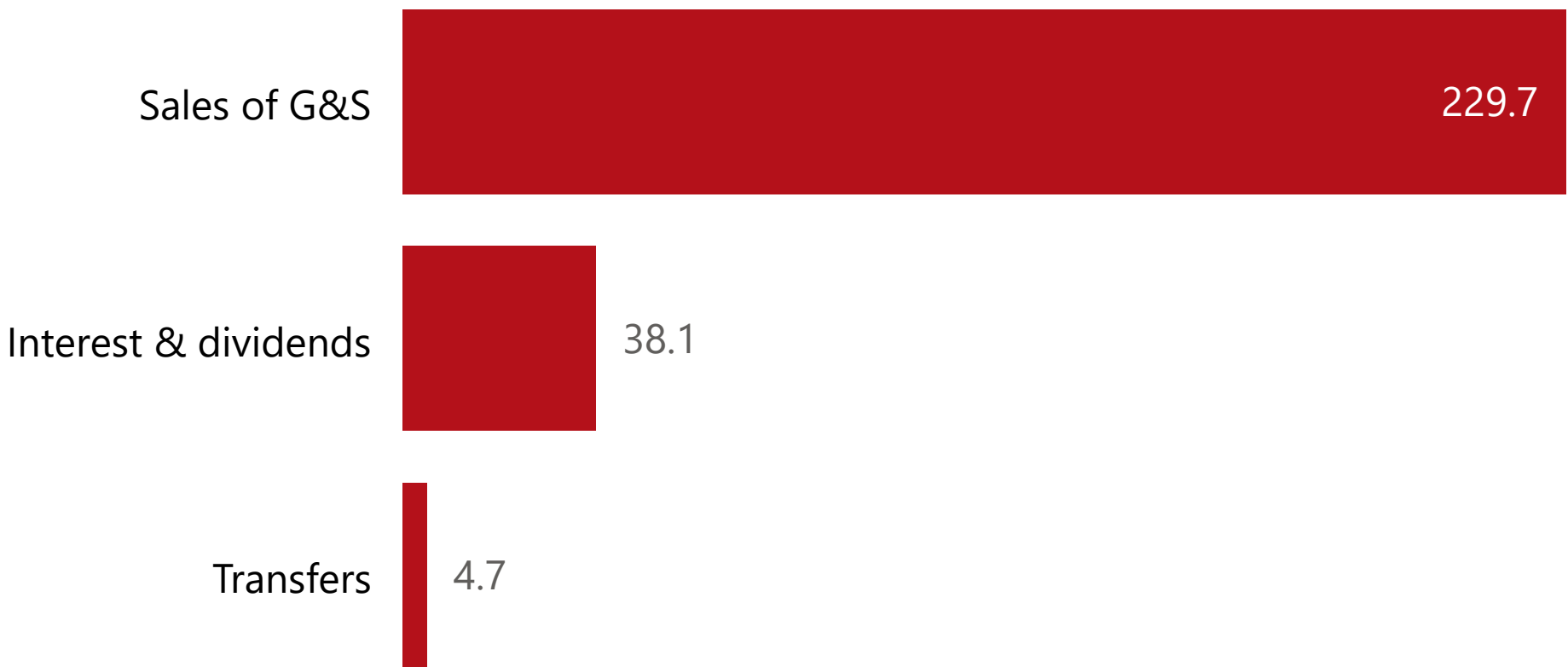
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

Approved Forecast YTD Variance



Components of total receipts



Quarter

1

Cluster

All

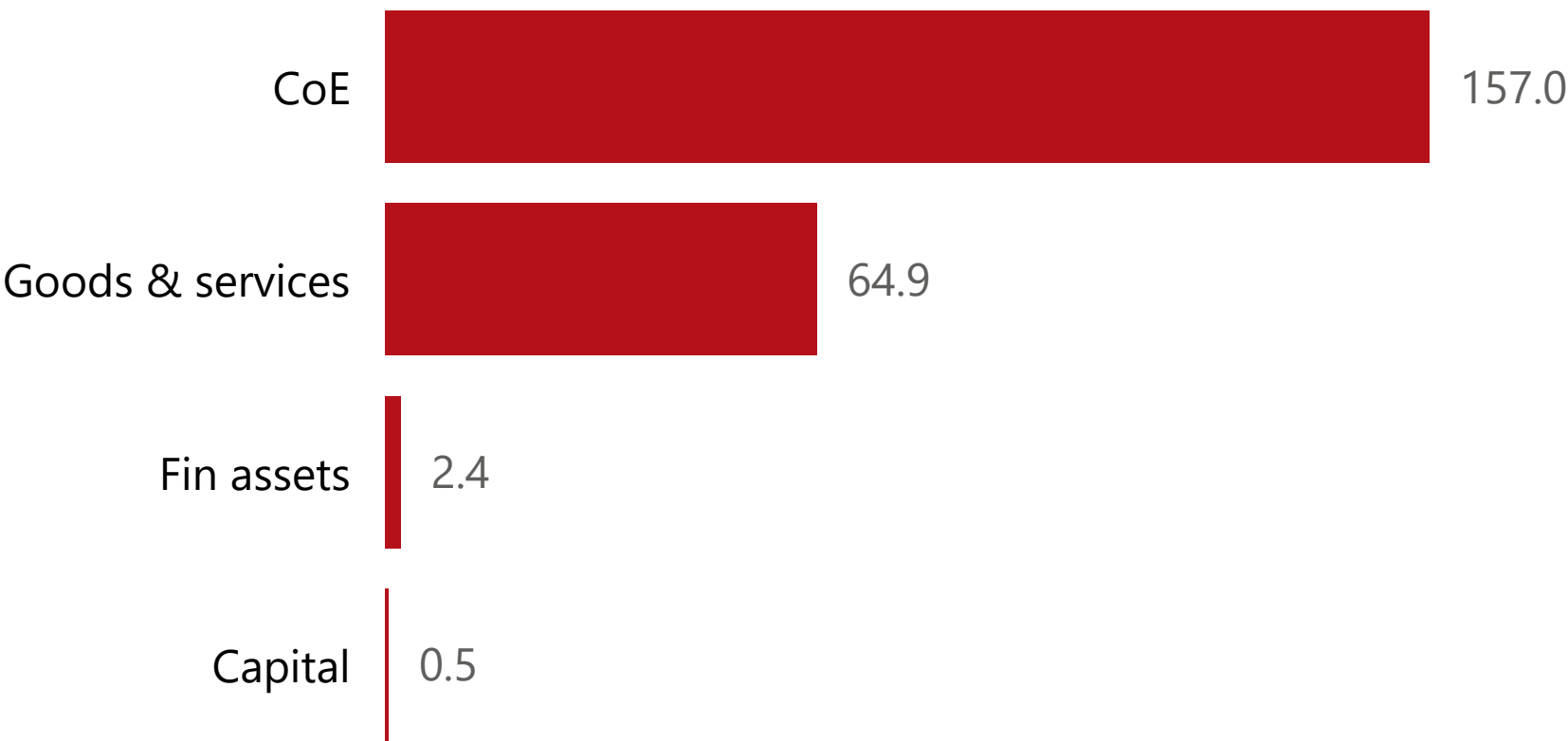
Department

Human Settlements

Entity

National Home Builders Registratio...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

866.8

26.5%

Approved transfers

120.0

3.9%

- ☐ R billion
- ☒ R million
- ☐ R thousand

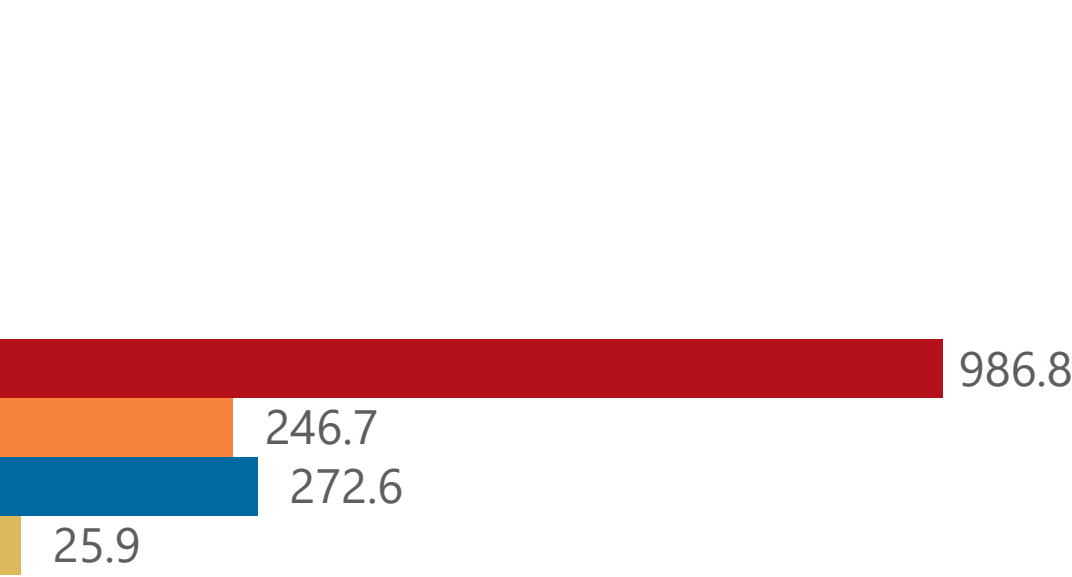


national treasury

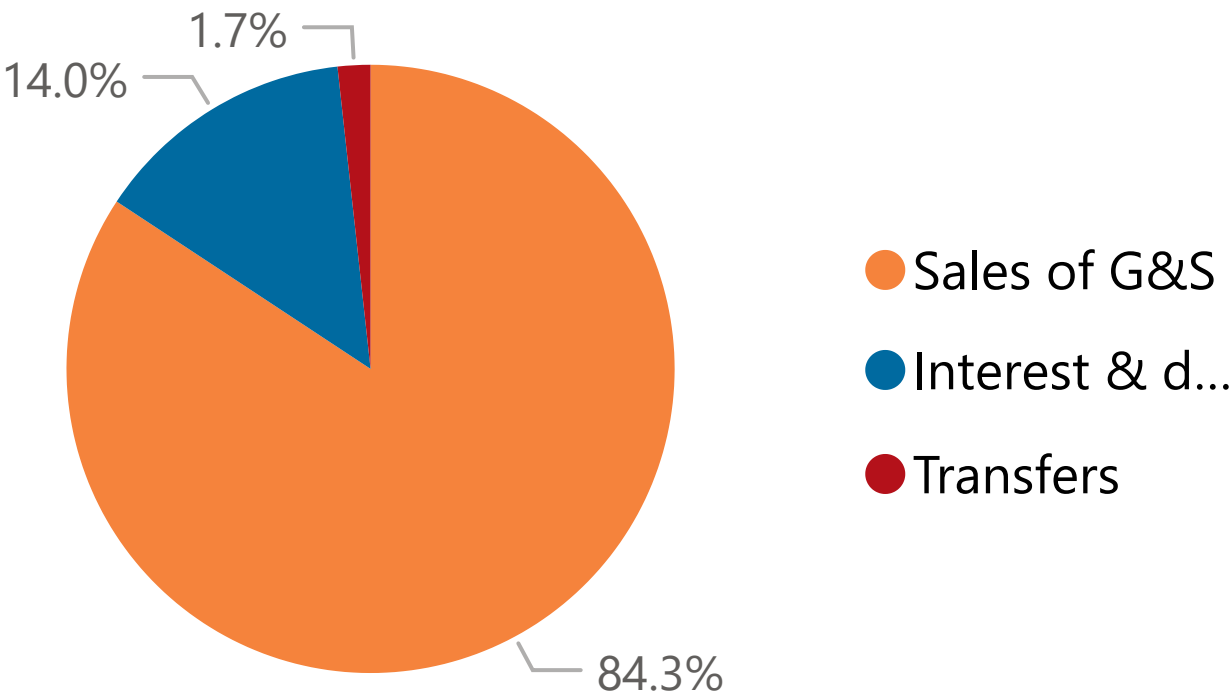
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Actual vs Forecast

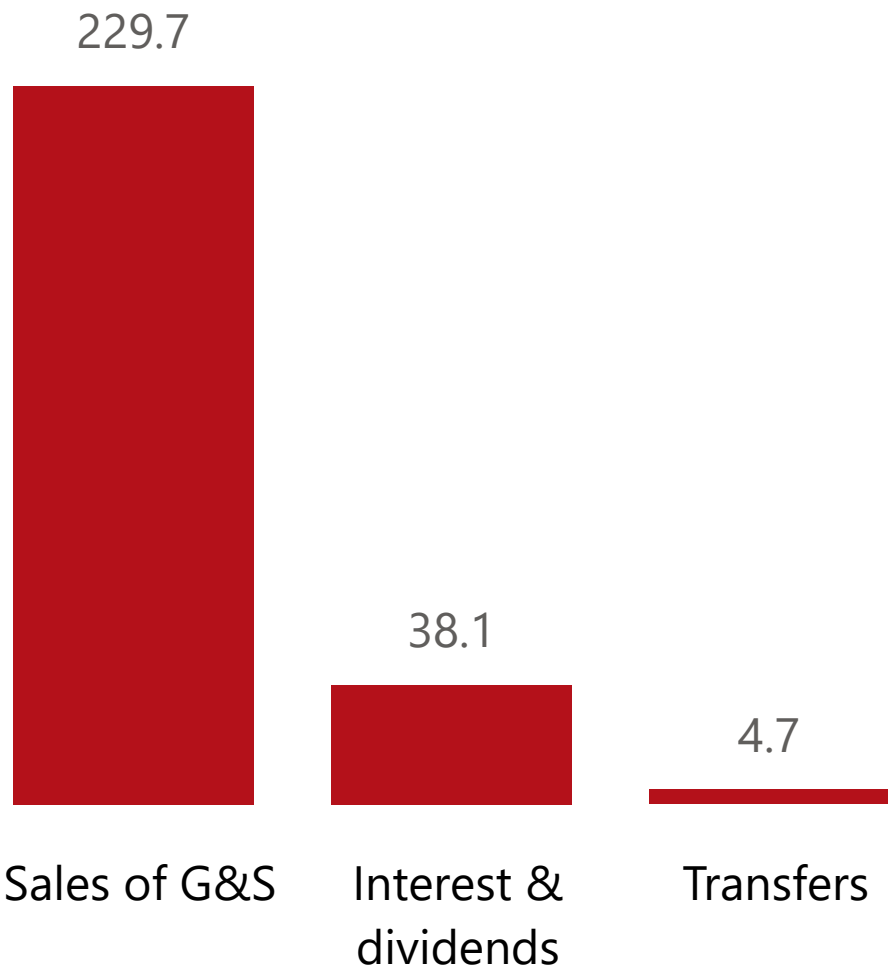
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Human Settlements

Entity

National Home Builders Registratio...

Top 5 Transfers



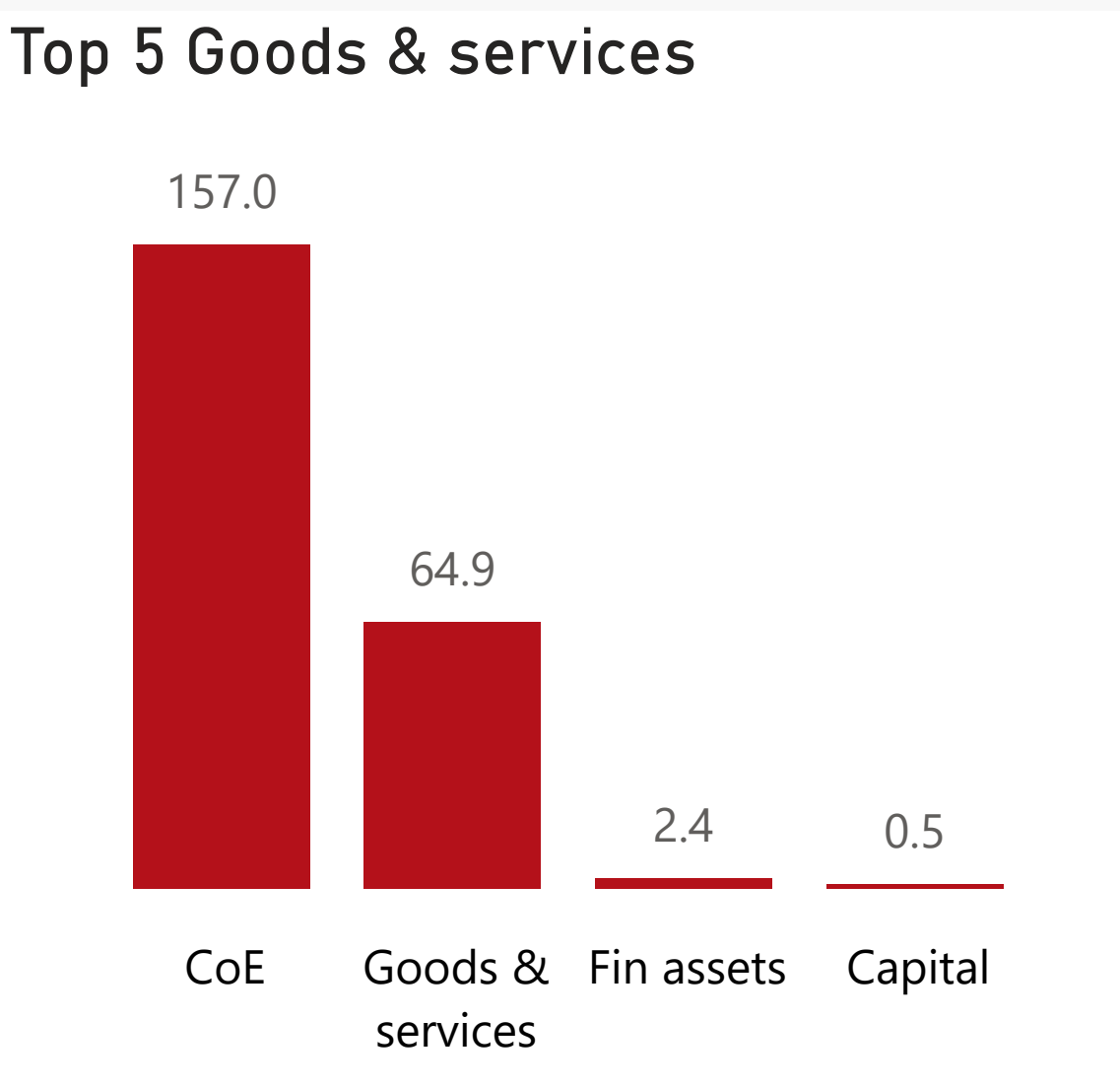
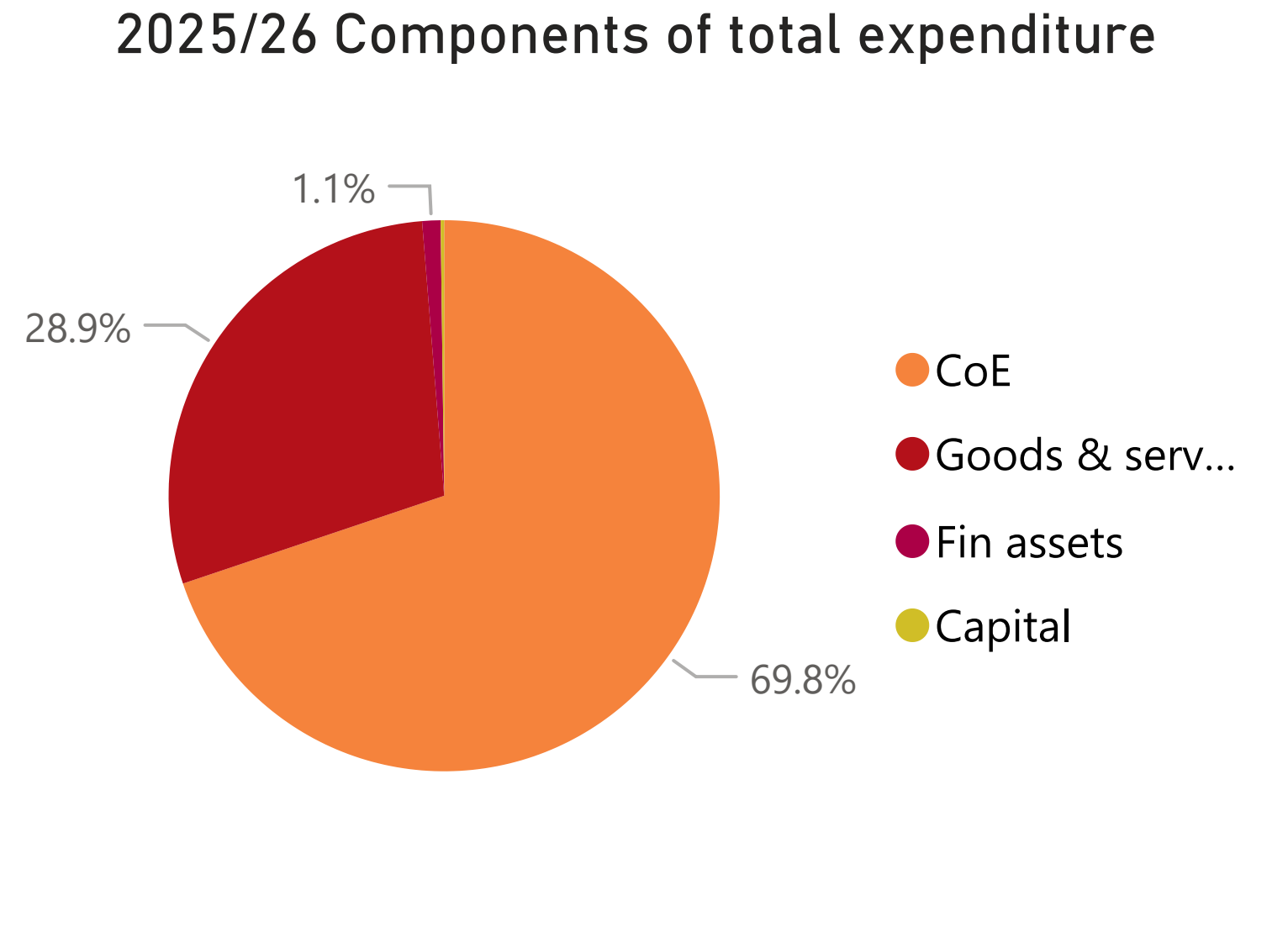
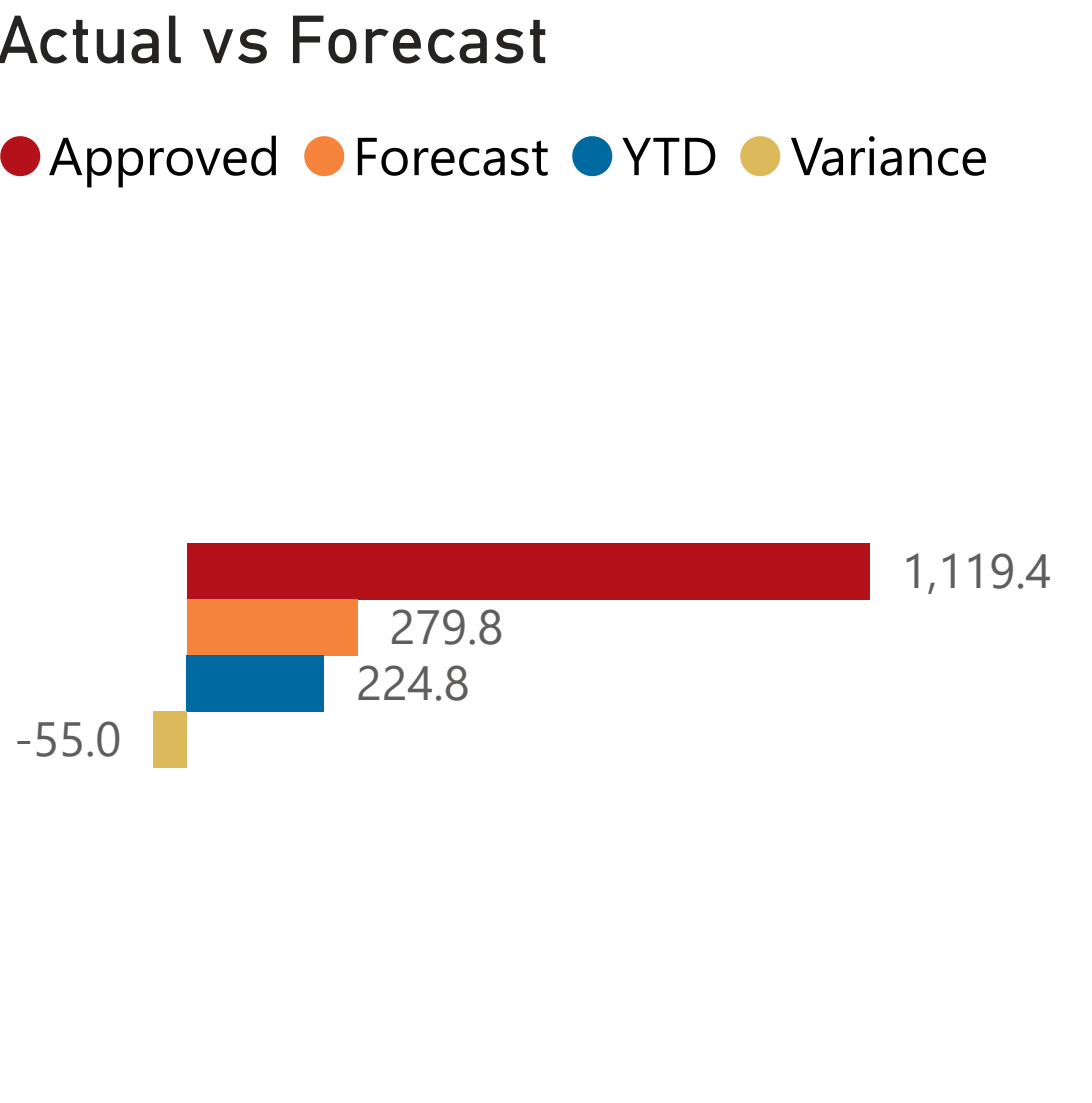
Receipts

Level 3	Approved	YTD	% YTD
+ Sales of G&S	866.8	229.7	84.3%
+ Interest & dividends		38.1	14.0%
+ Transfers	120.0	4.7	1.7%
Total	986.8	272.6	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
640.024.5%	339.119.2%	(Blank)27.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

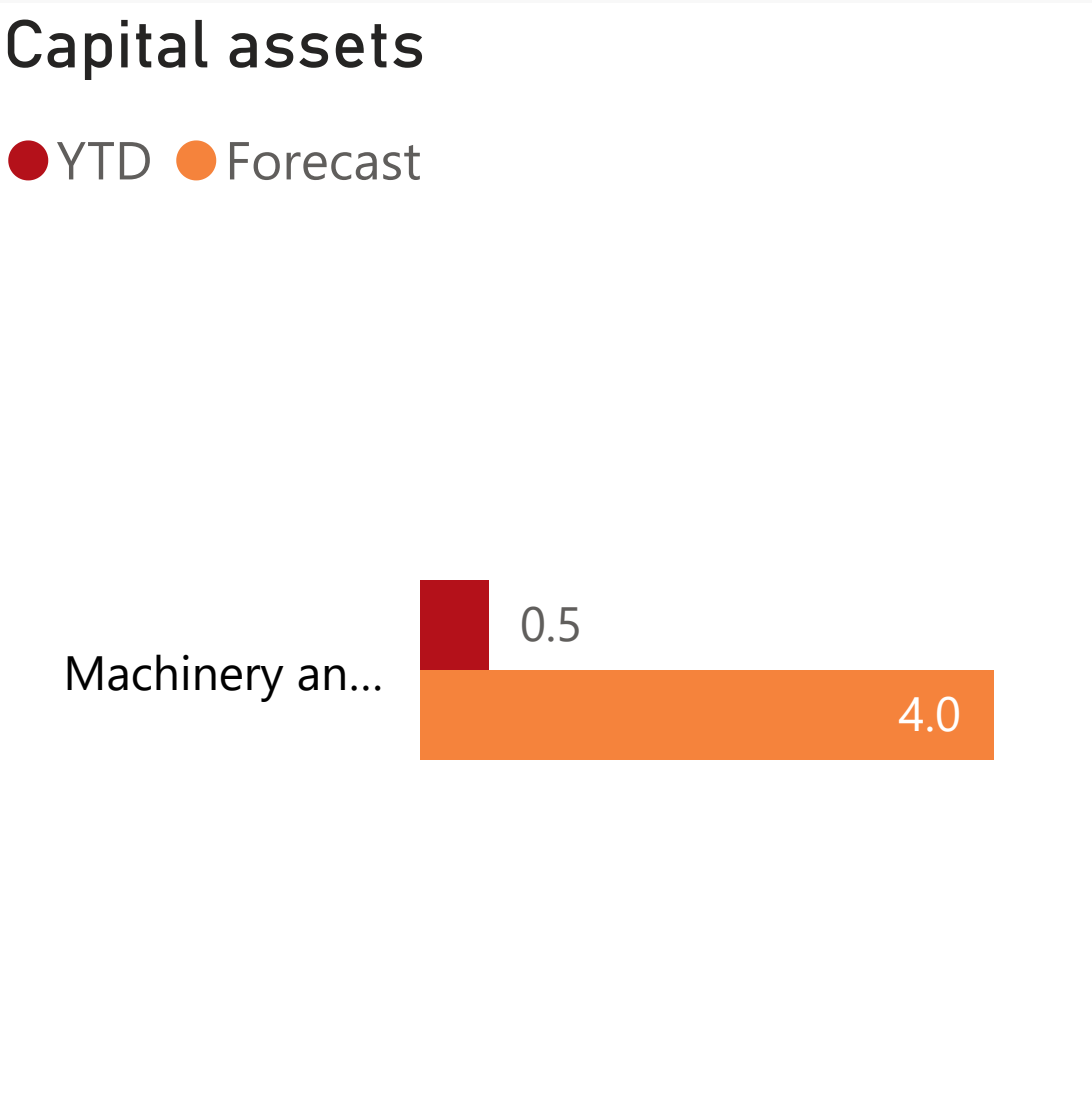
All

Department

Human Settlements

Entity

National Home Builders Registratio...



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	640.0	157.0	69.8%
⊕ Goods & services	339.1	64.9	28.9%
⊕ Fin assets		2.4	1.1%
⊕ Capital	140.3	0.5	0.2%
Total	1,119.4	224.8	100.0%