

# Overview - Public Entities Quarterly Reporting

Approved receipts

510.2

30.4%

Approved spending

509.4

12.5%

Surplus/(deficit)

0.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

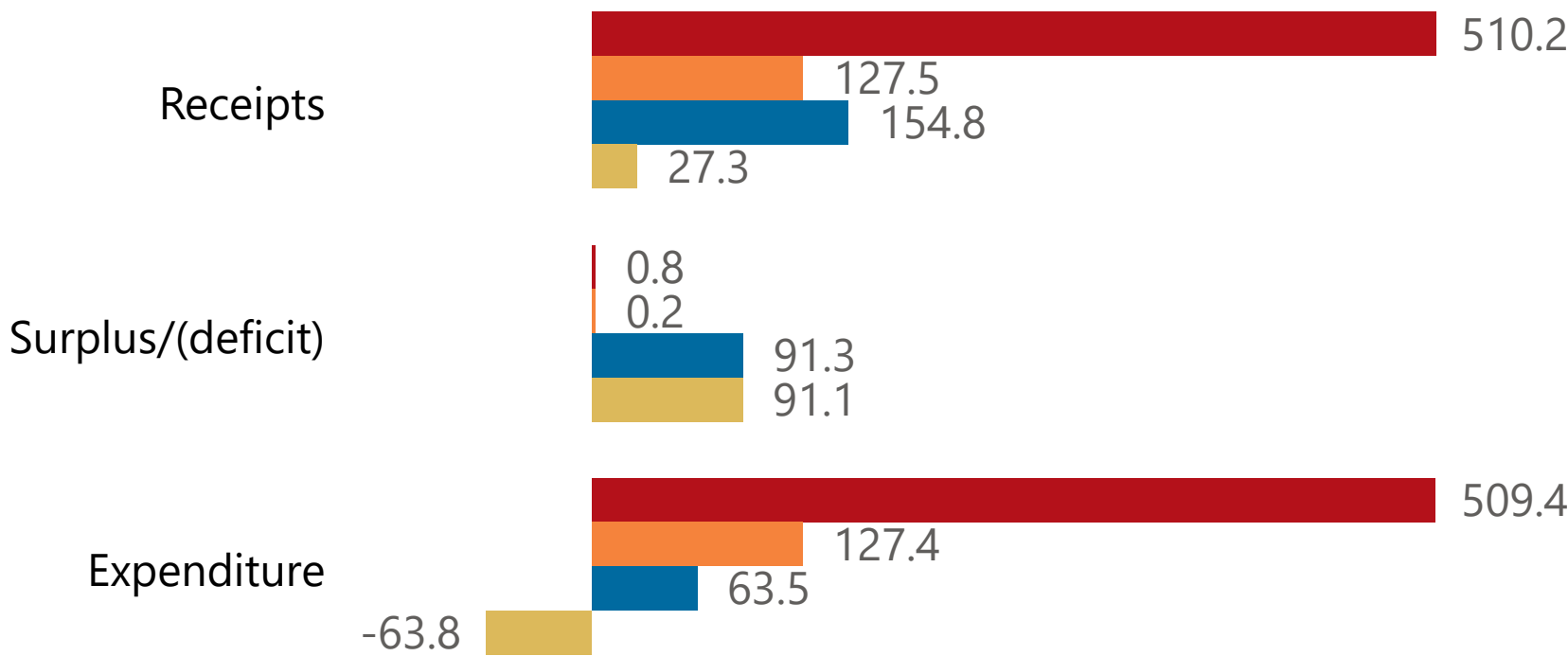


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

## Department

Human Settlements

## Entity

Housing Development Agency

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

38.92.6%

Approved transfers

465.332.6%



national treasury

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

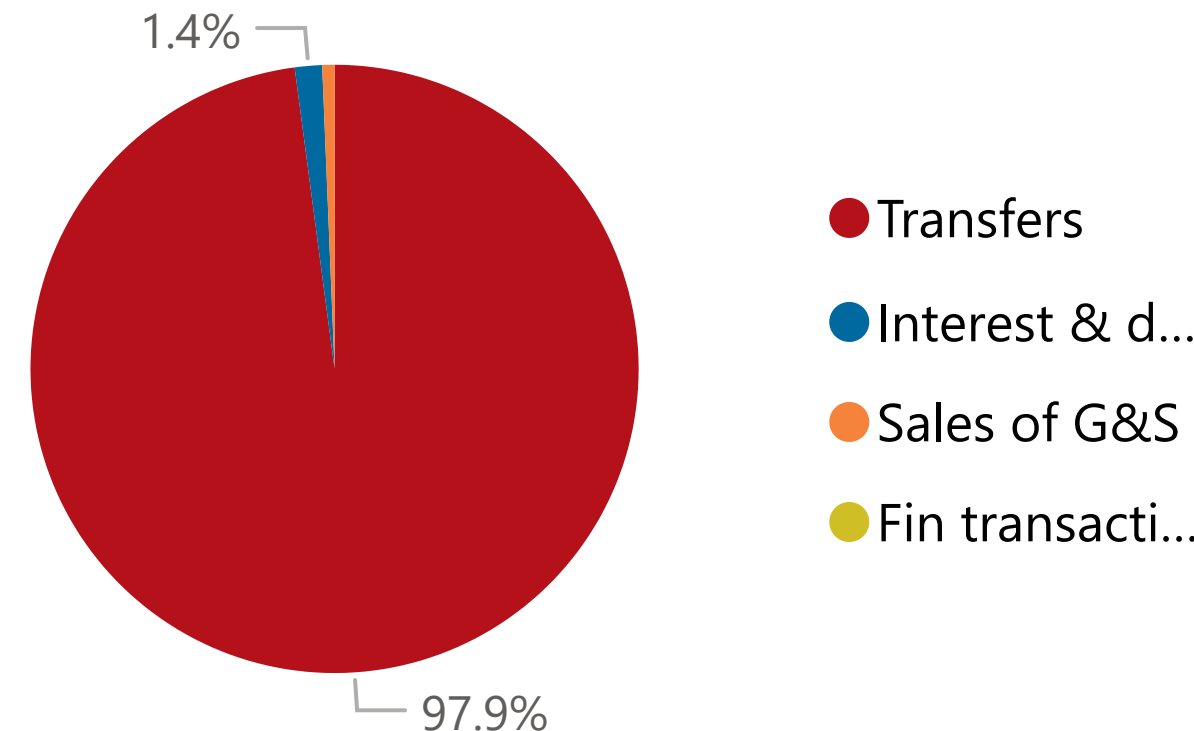
- ☐ R billion
- ☒ R million
- ☐ R thousand

## Actual vs Forecast

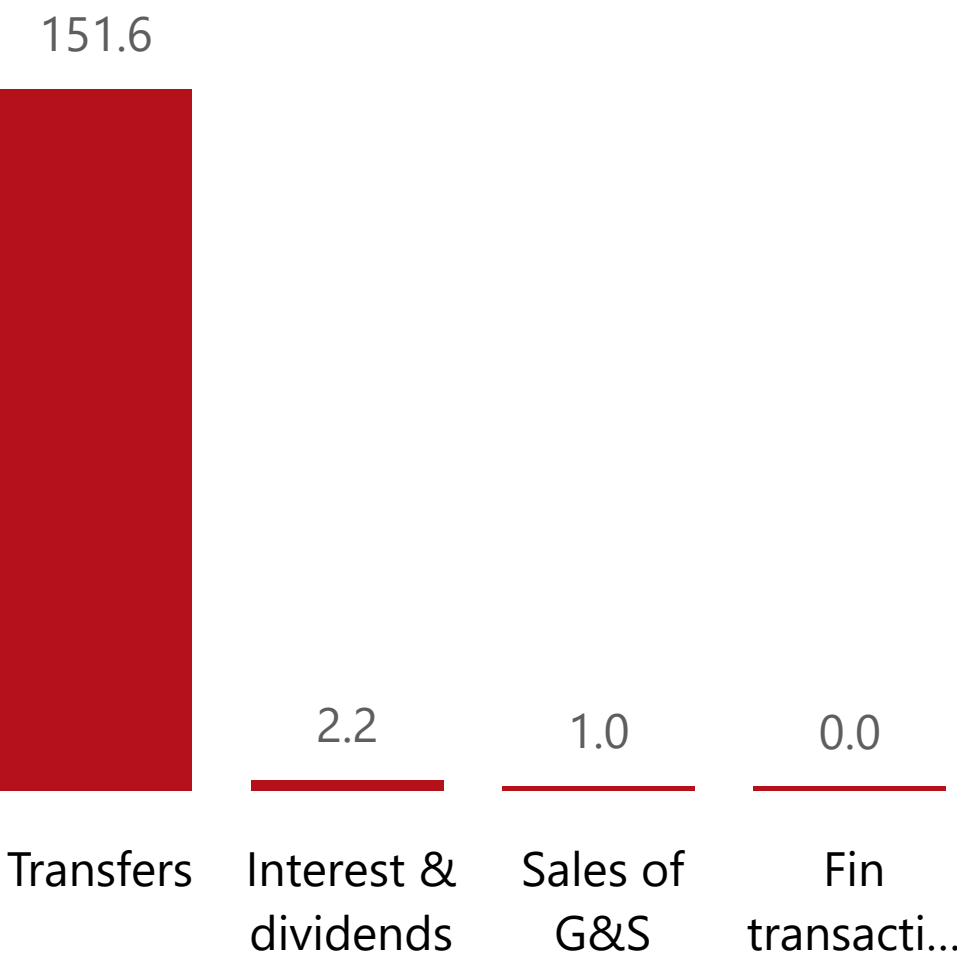
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

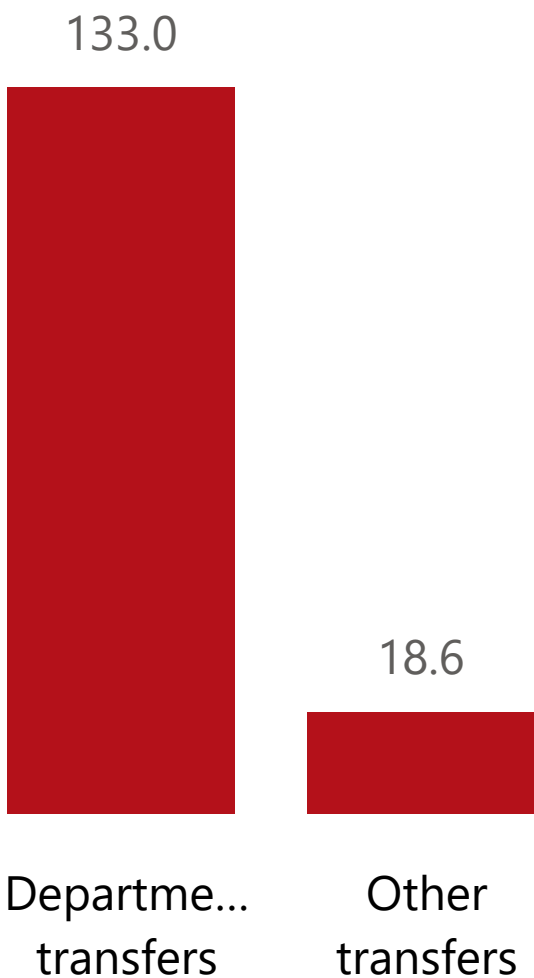
## Department

Human Settlements

## Entity

Housing Development Agency

## Top 5 Transfers



## Receipts

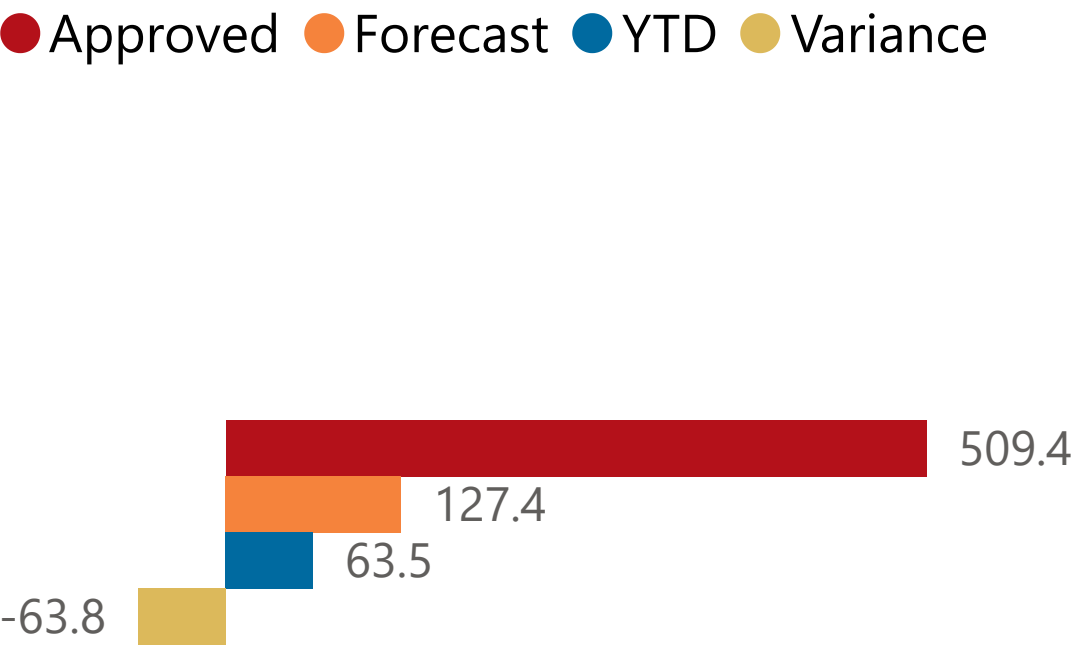
Level 3	Approved	YTD	% YTD
Transfers	465.3	151.6	97.9%
Interest & dividends	5.0	2.2	1.4%
Sales of G&S	38.9	1.0	0.6%
Fin transactions	1.0	0.0	0.0%
Total	510.2	154.8	100.0%

# Public Entities Spending

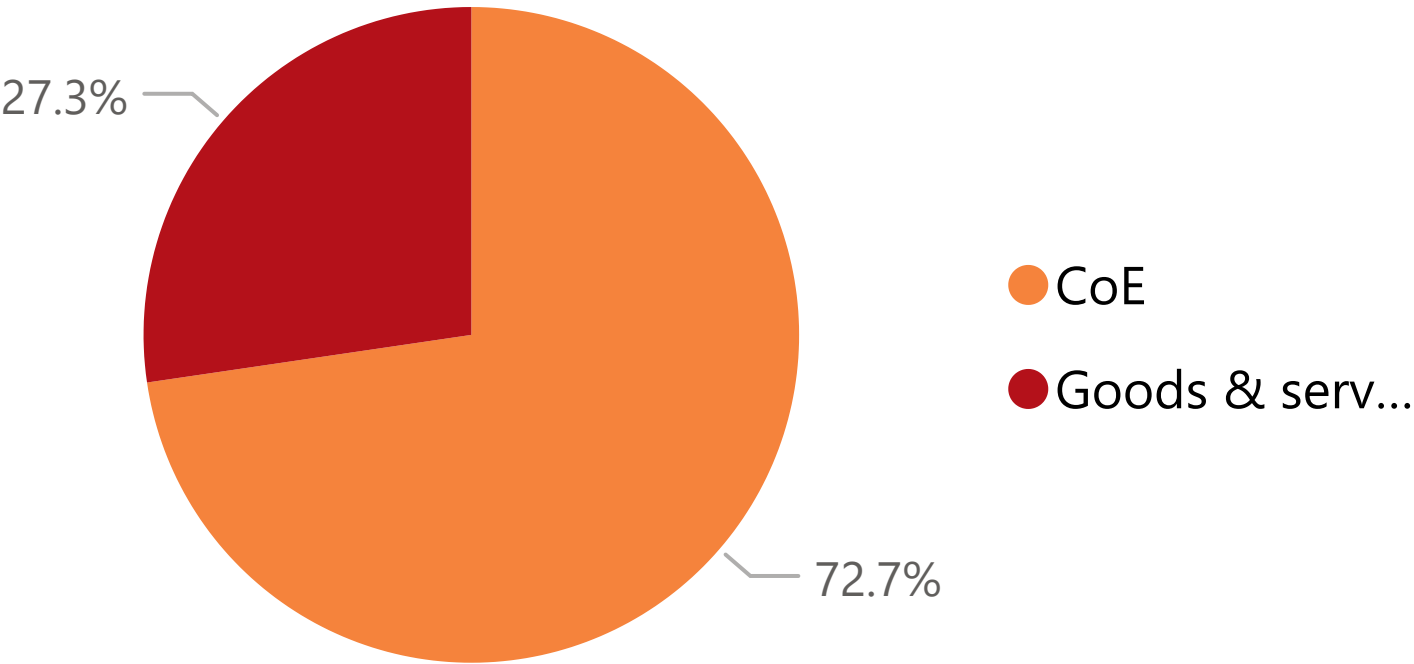
Approved CoE	Approved G&S	Approved transfers
279.116.5%	220.07.9%	(Blank)30.4%

- ☐ R billion
- ☒ R million
- ☐ R thousand

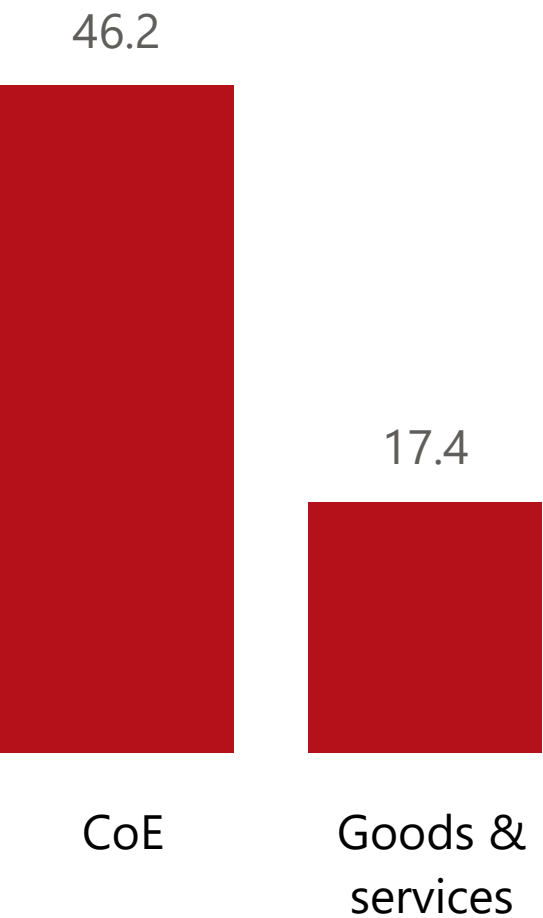
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

1

## Cluster

All

## Department

Human Settlements

## Entity

Housing Development Agency

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	279.1	46.2	72.7%
⊕ Goods & services	220.0	17.4	27.3%
⊕ Capital	10.3		
Total	509.4	63.5	100.0%