

Overview - Public Entities Quarterly Reporting

Approved receipts

2,388.3

25.8%

Approved spending

3,104.6

19.6%

Surplus/(deficit)

-716.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

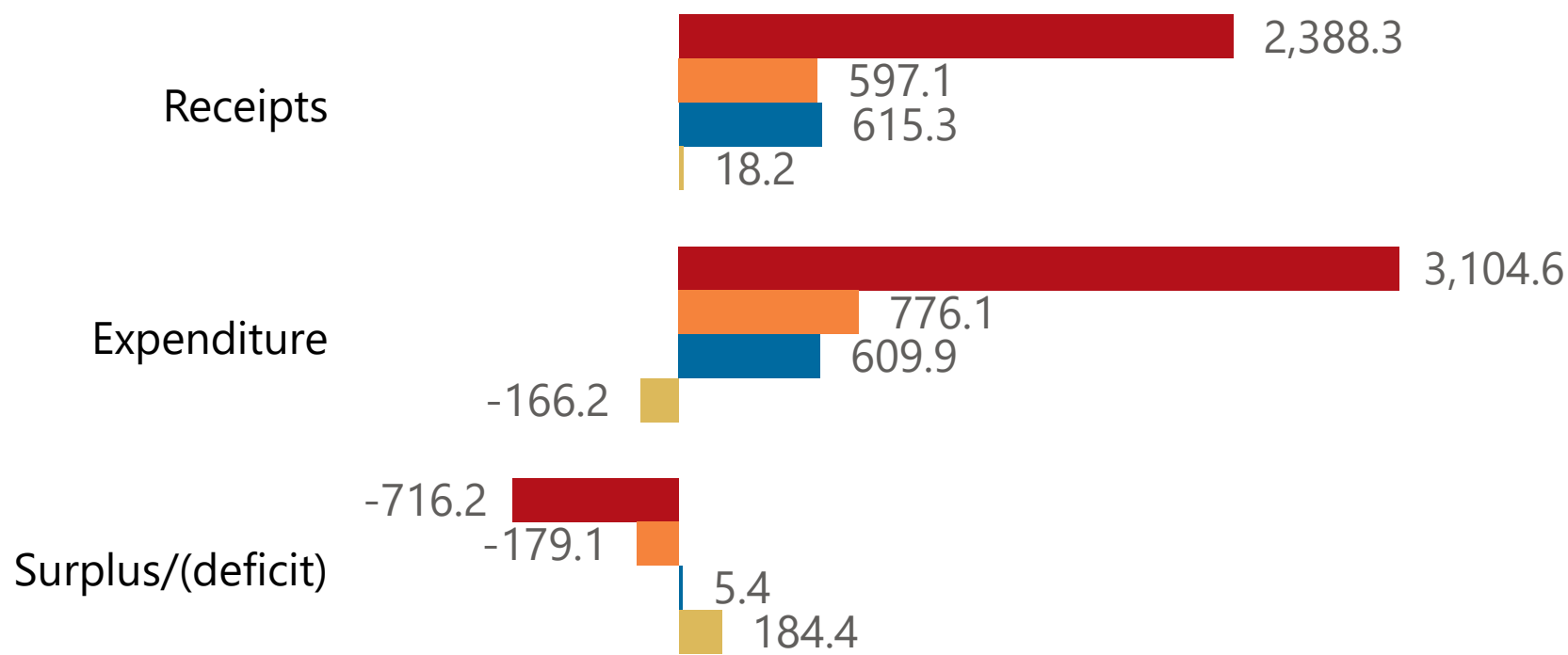


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

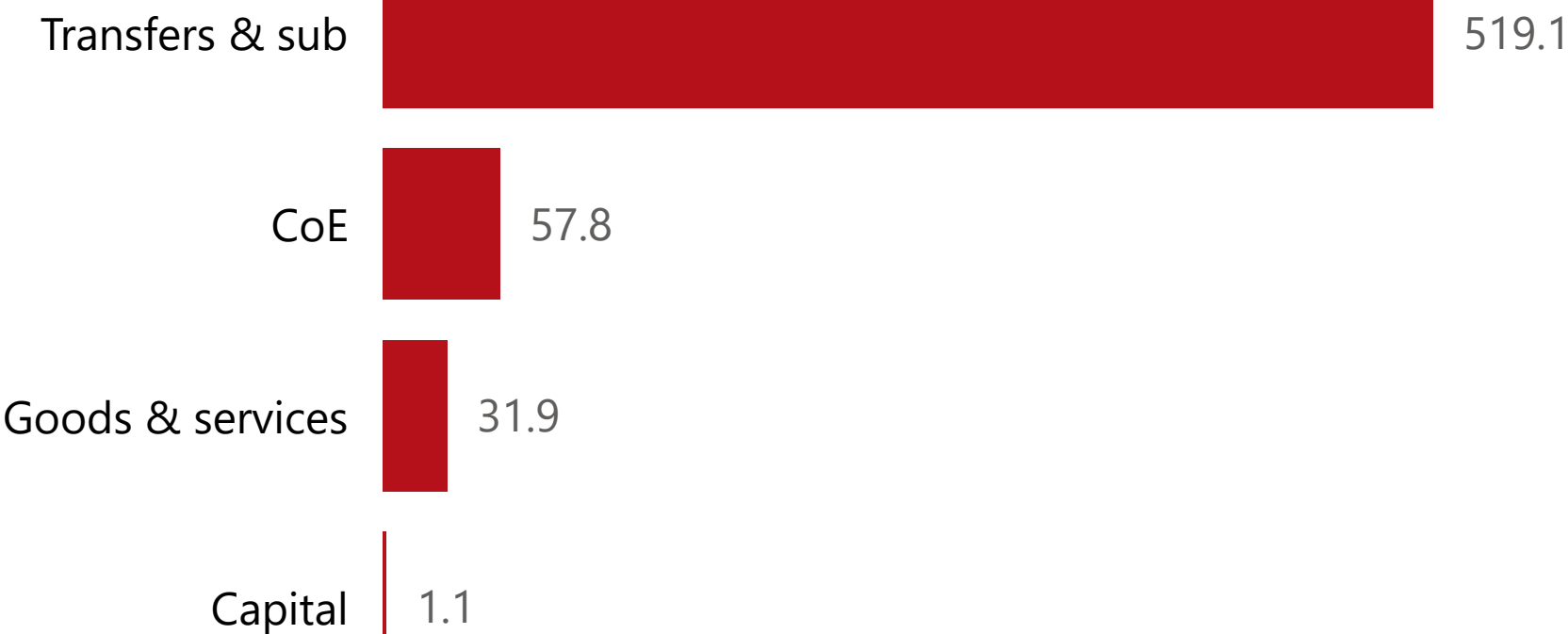
Department

Higher Education

Entity

Services Sector Education and Traini...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

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(Blank)

Approved transfers

2,138.3

25.3%



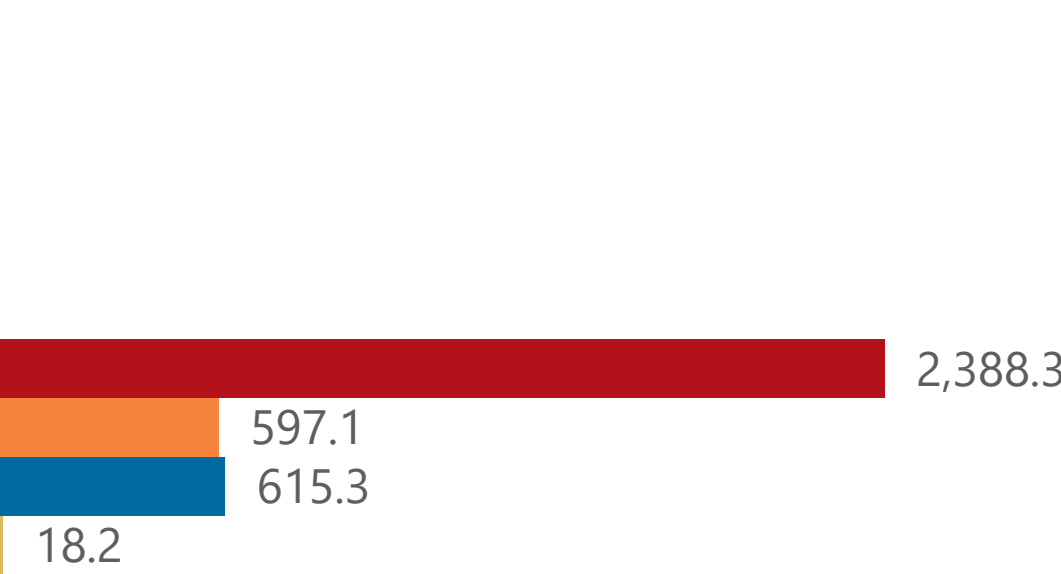
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

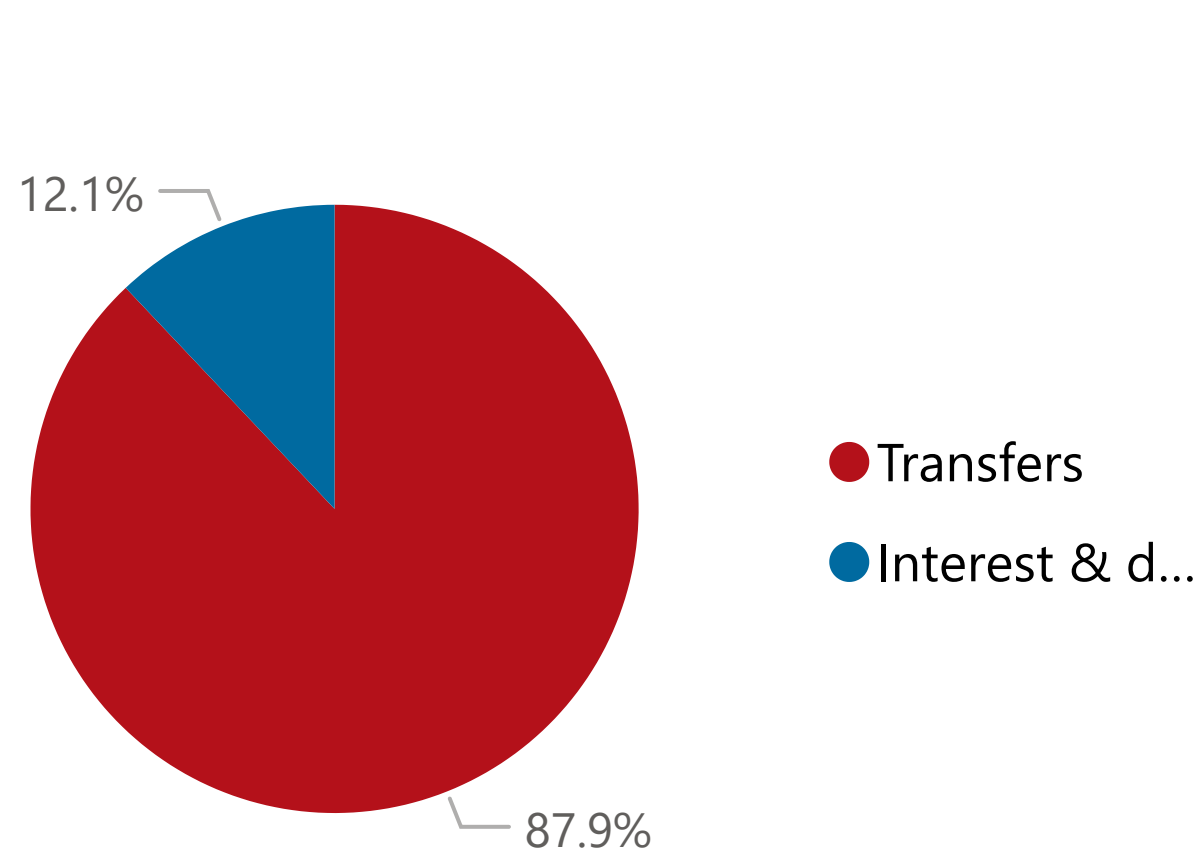
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

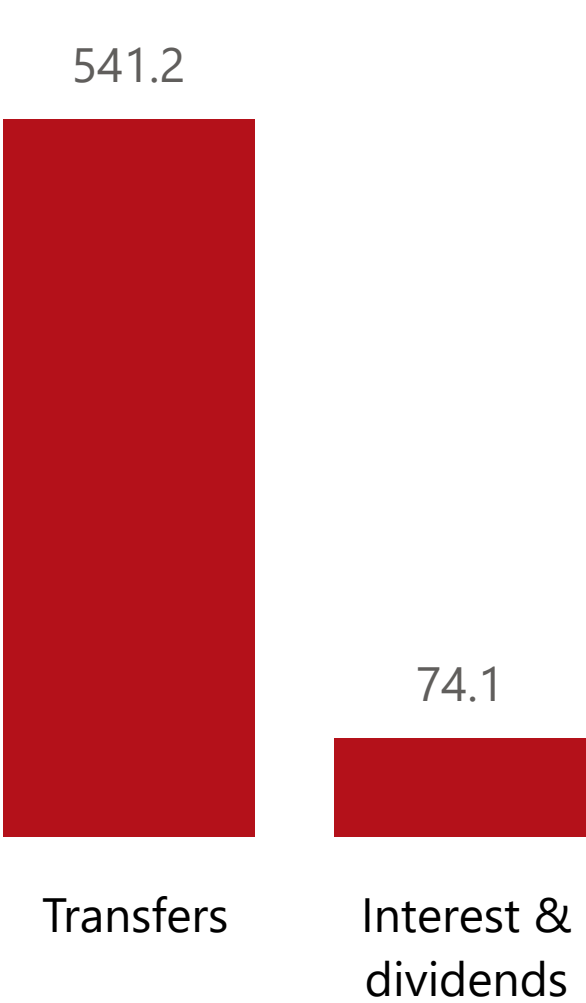
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

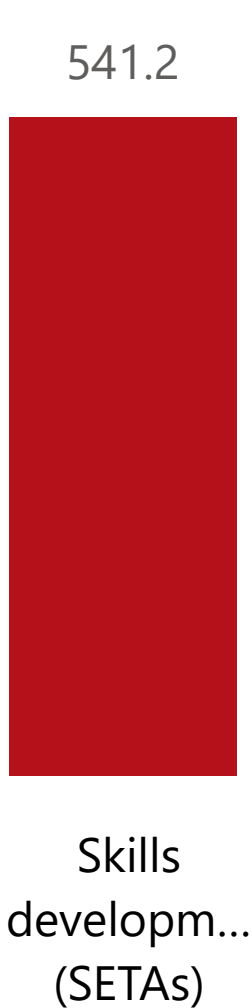
Department

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Services Sector Education and Traini...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	2,138.3	541.2	87.9%
⊕ Interest & dividends	250.0	74.1	12.1%
Total	2,388.3	615.3	100.0%

Public Entities Spending

Approved CoE
221.1 26.1%

Approved G&S
248.7 12.8%

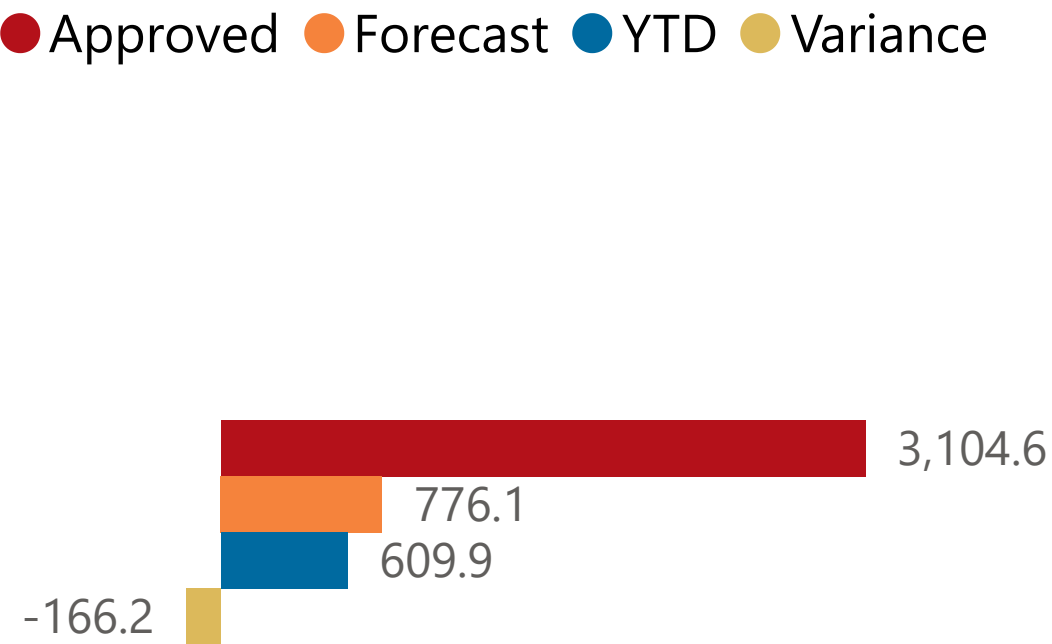
Approved transfers
2,610.4 25.8%

- R billion
- R million
- R thousand

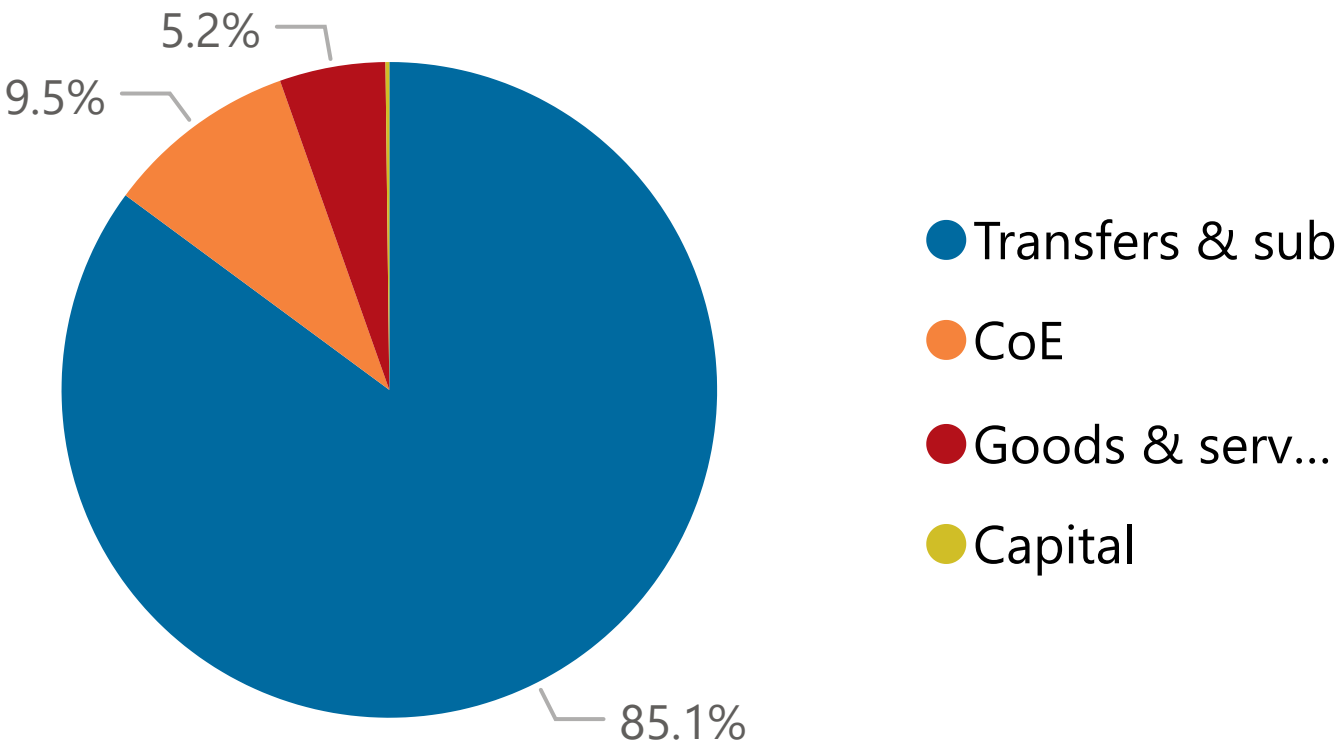


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

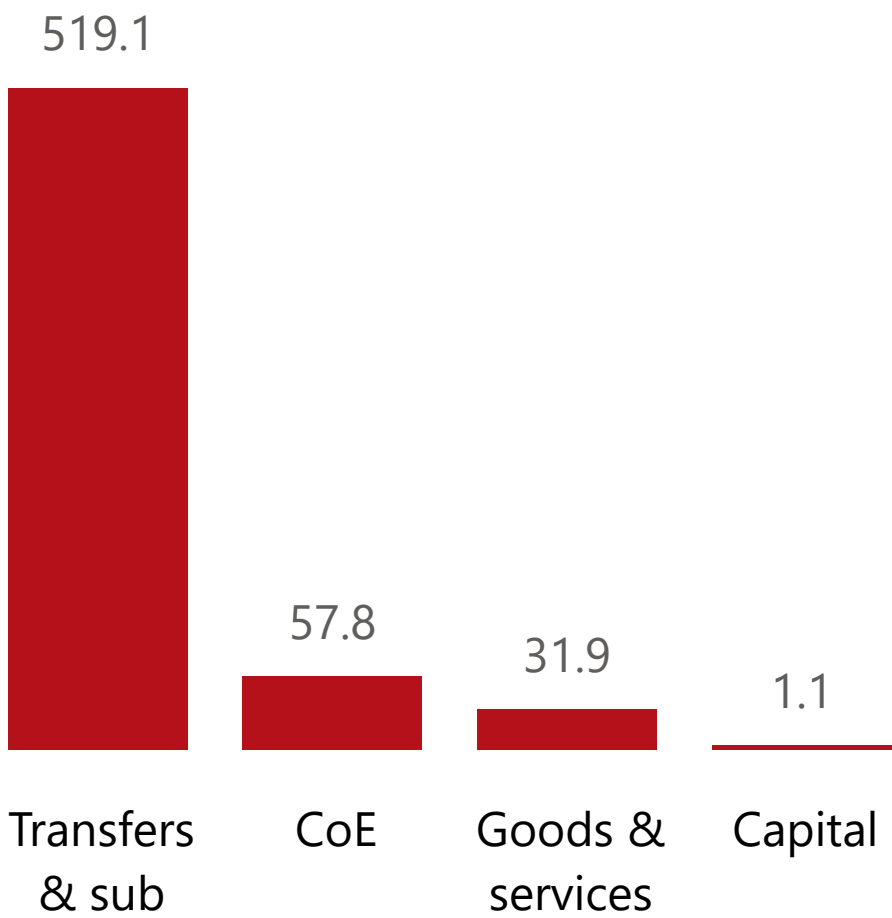
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

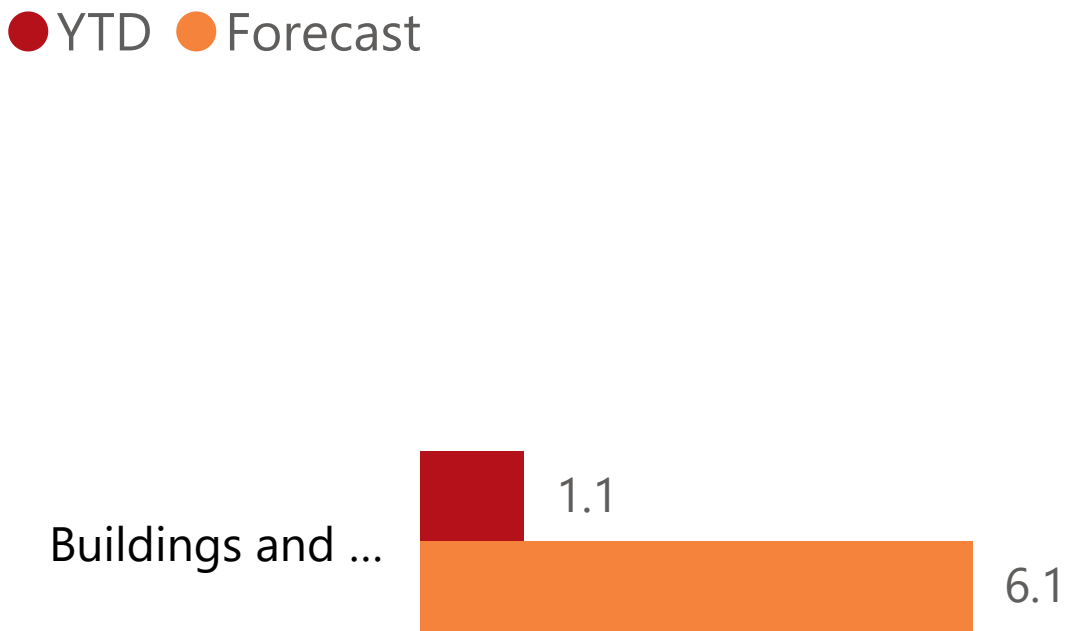
Department

Higher Education

Entity

Services Sector Education and Traini...

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	2,610.4	519.1	85.1%
⊕ CoE	221.1	57.8	9.5%
⊕ Goods & services	248.7	31.9	5.2%
⊕ Capital	24.4	1.1	0.2%
Total	3,104.6	609.9	100.0%