

Overview - Public Entities Quarterly Reporting



national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Approved receipts

156.0

23.5%

Approved spending

151.5

28.3%

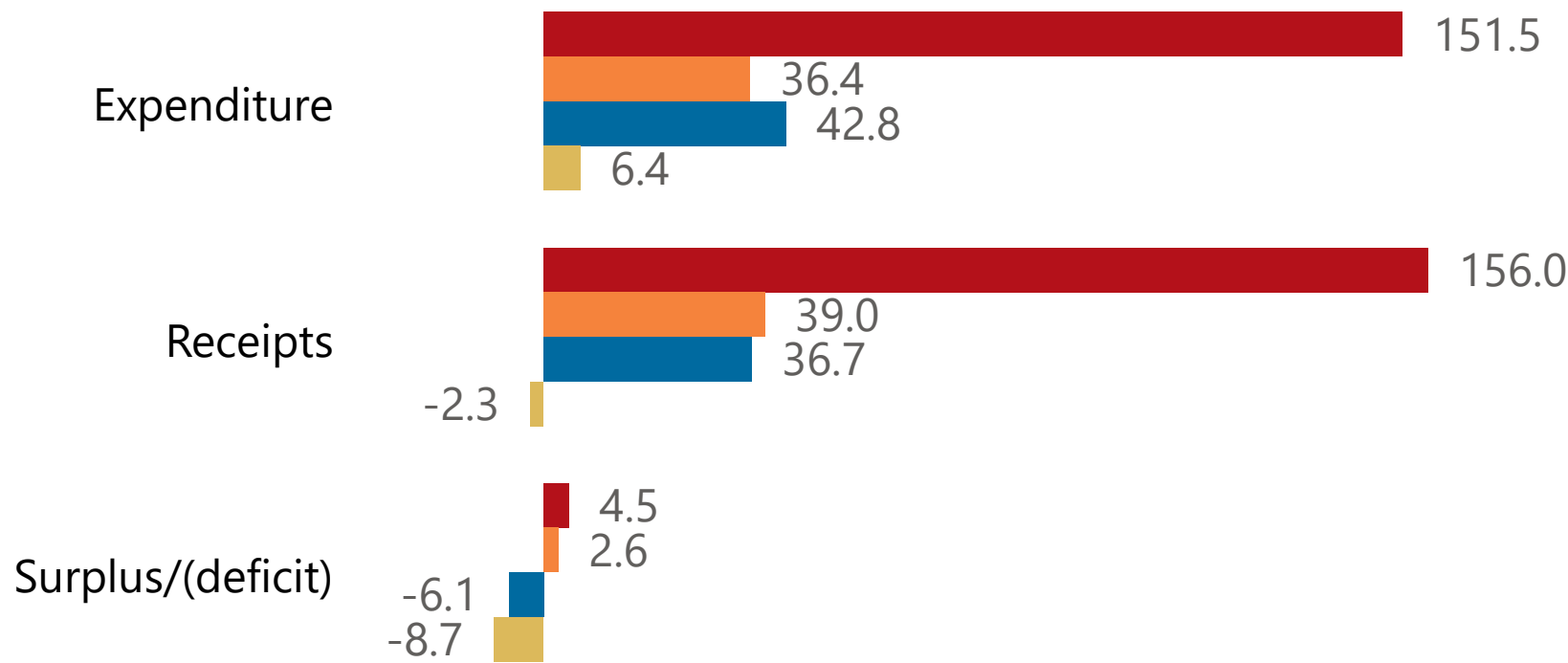
Surplus/(deficit)

4.5

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

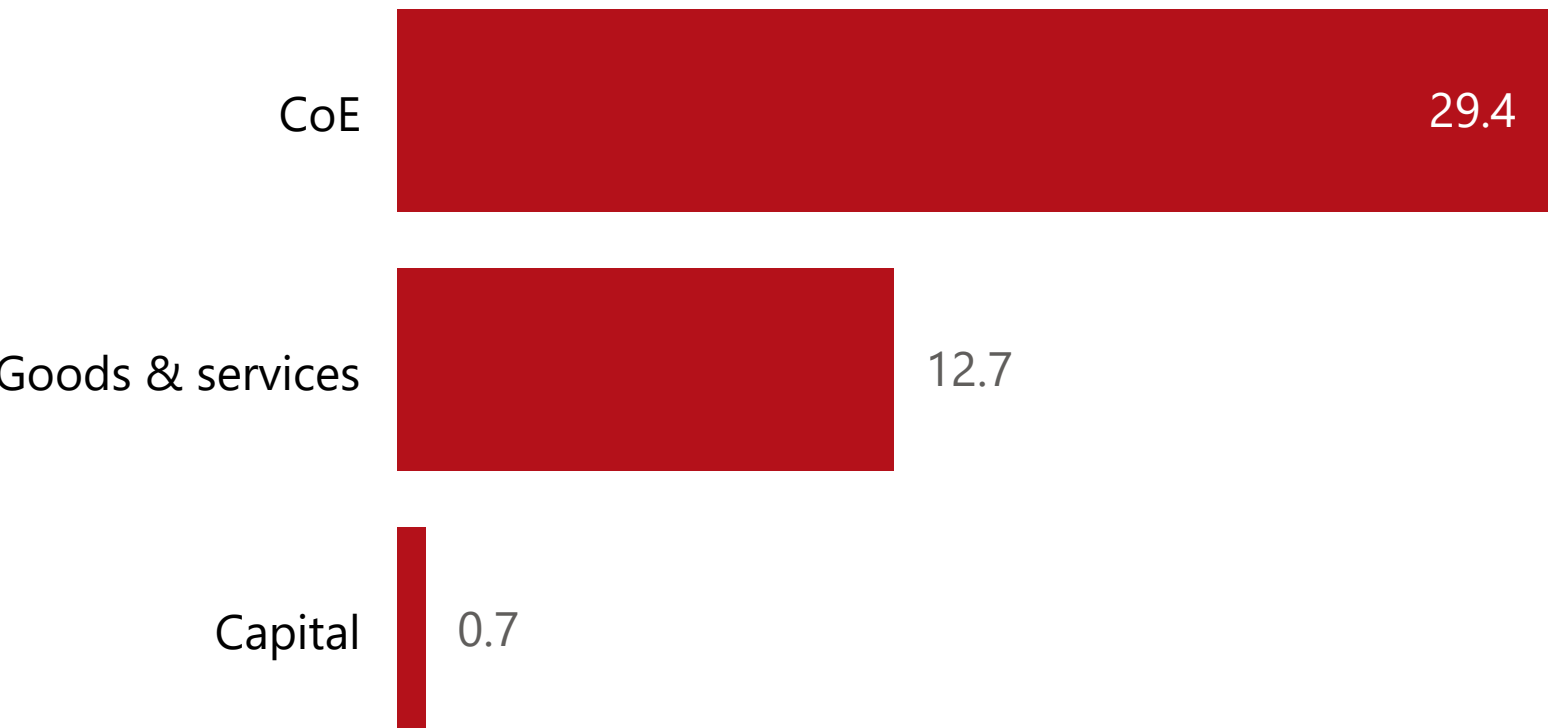
Department

Higher Education

Entity

South African Qualifications Authority

Components of total expenditure



Functional grouping

Learning and culture 42.8

Spending by PFMA schedule

3A 42.8

Public Entities Receipts

Approved sales of G&S

58.6 21.1%

Approved transfers

97.3 25.0%



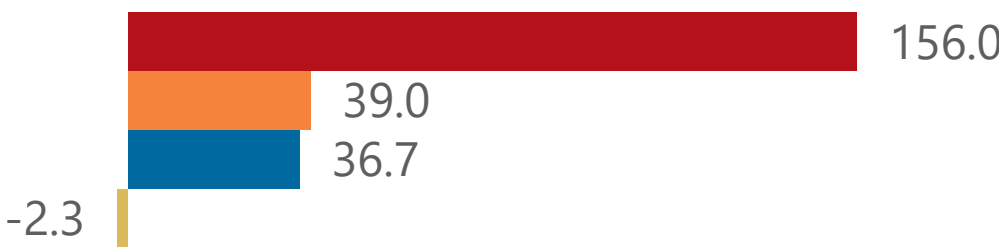
national treasury

Department:
National Treasury
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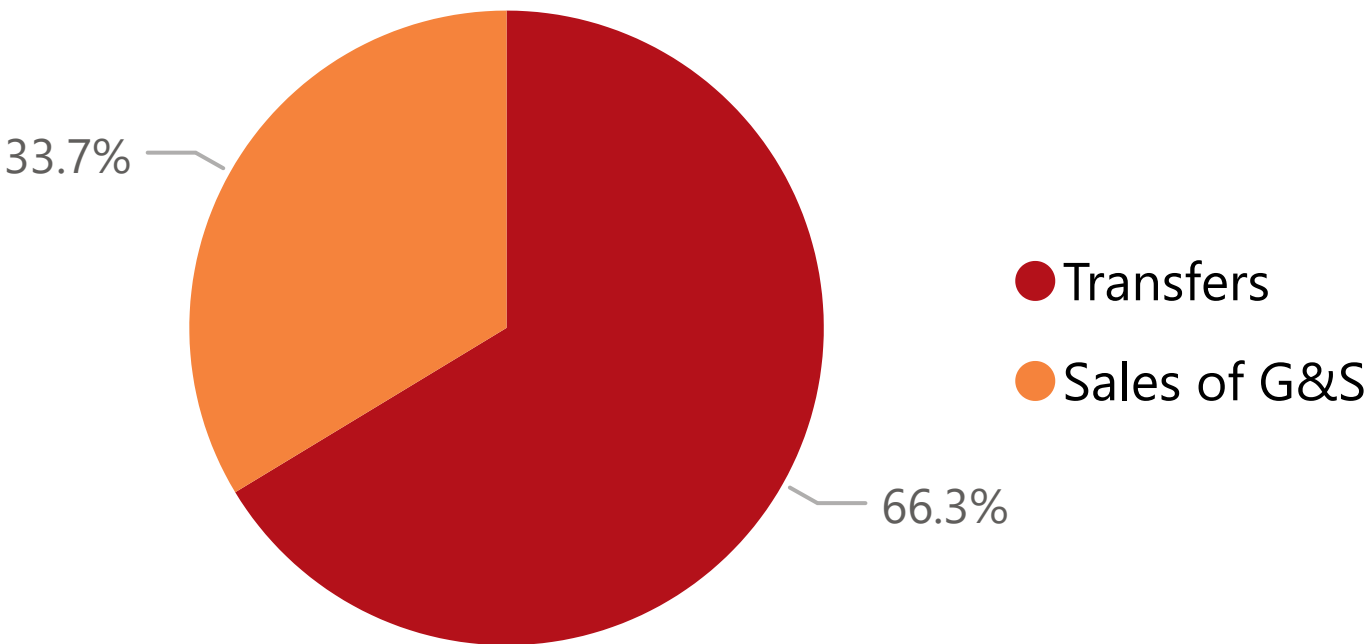
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

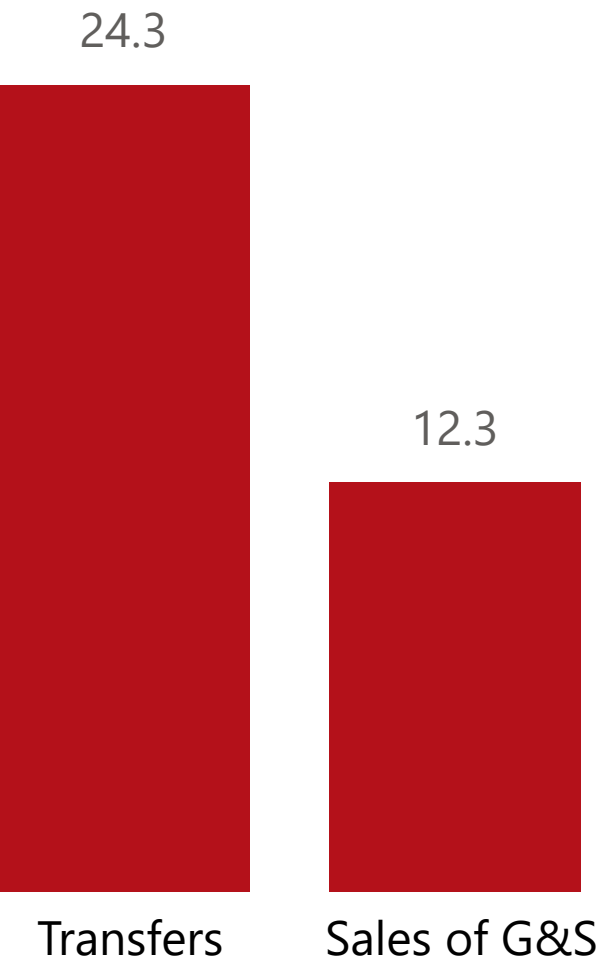
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

Cluster

Department

Entity

Top 5 Transfers



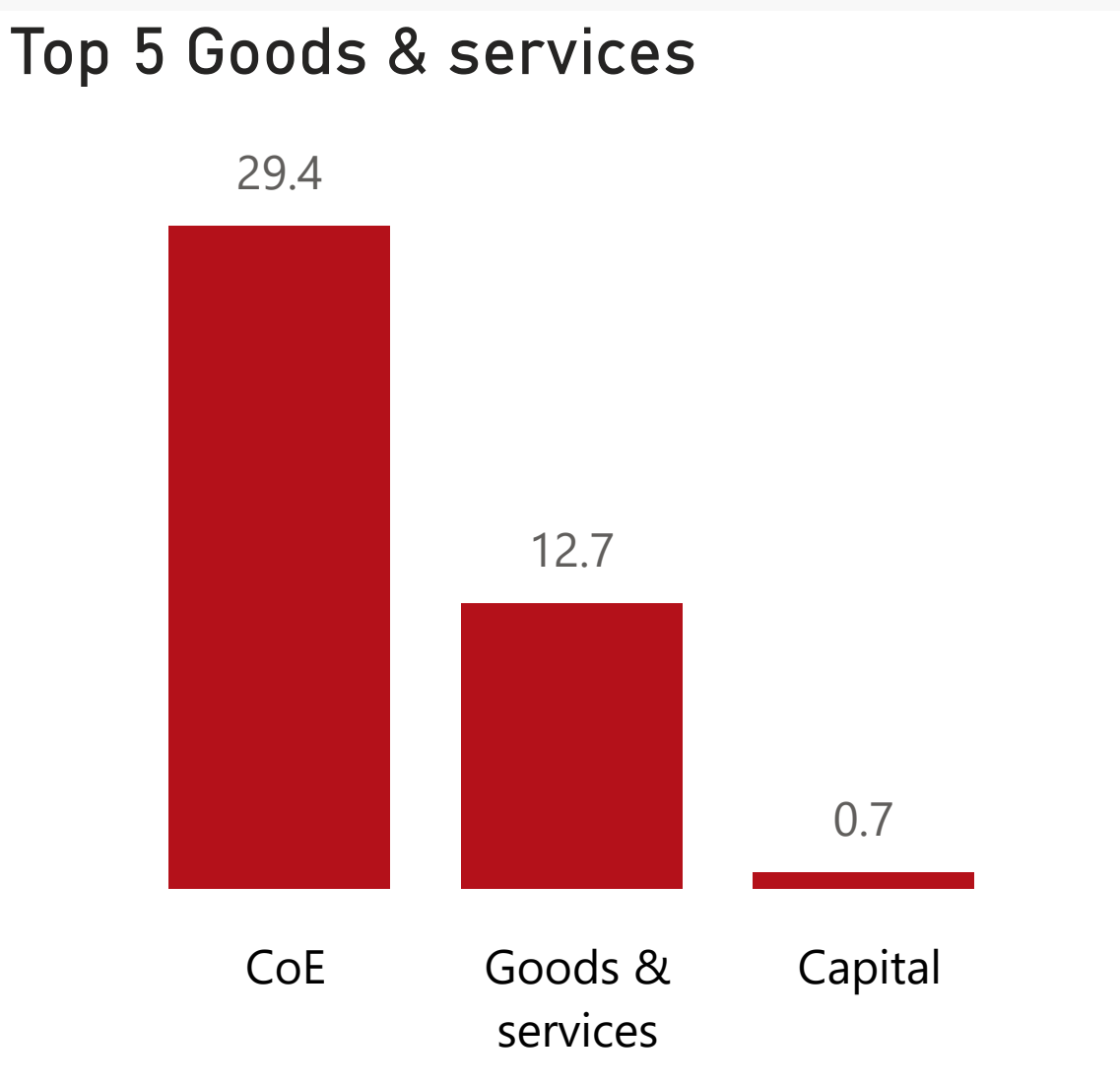
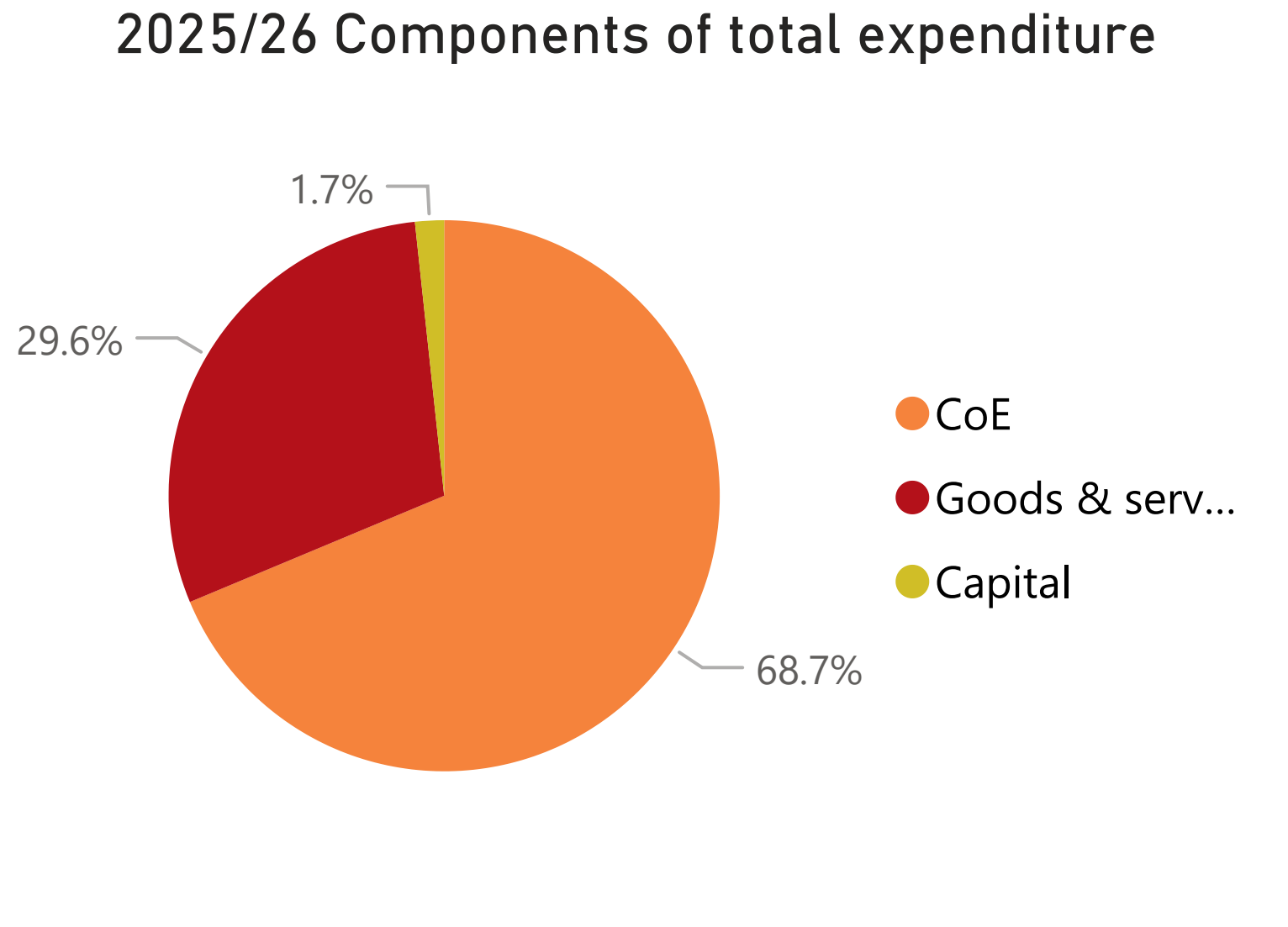
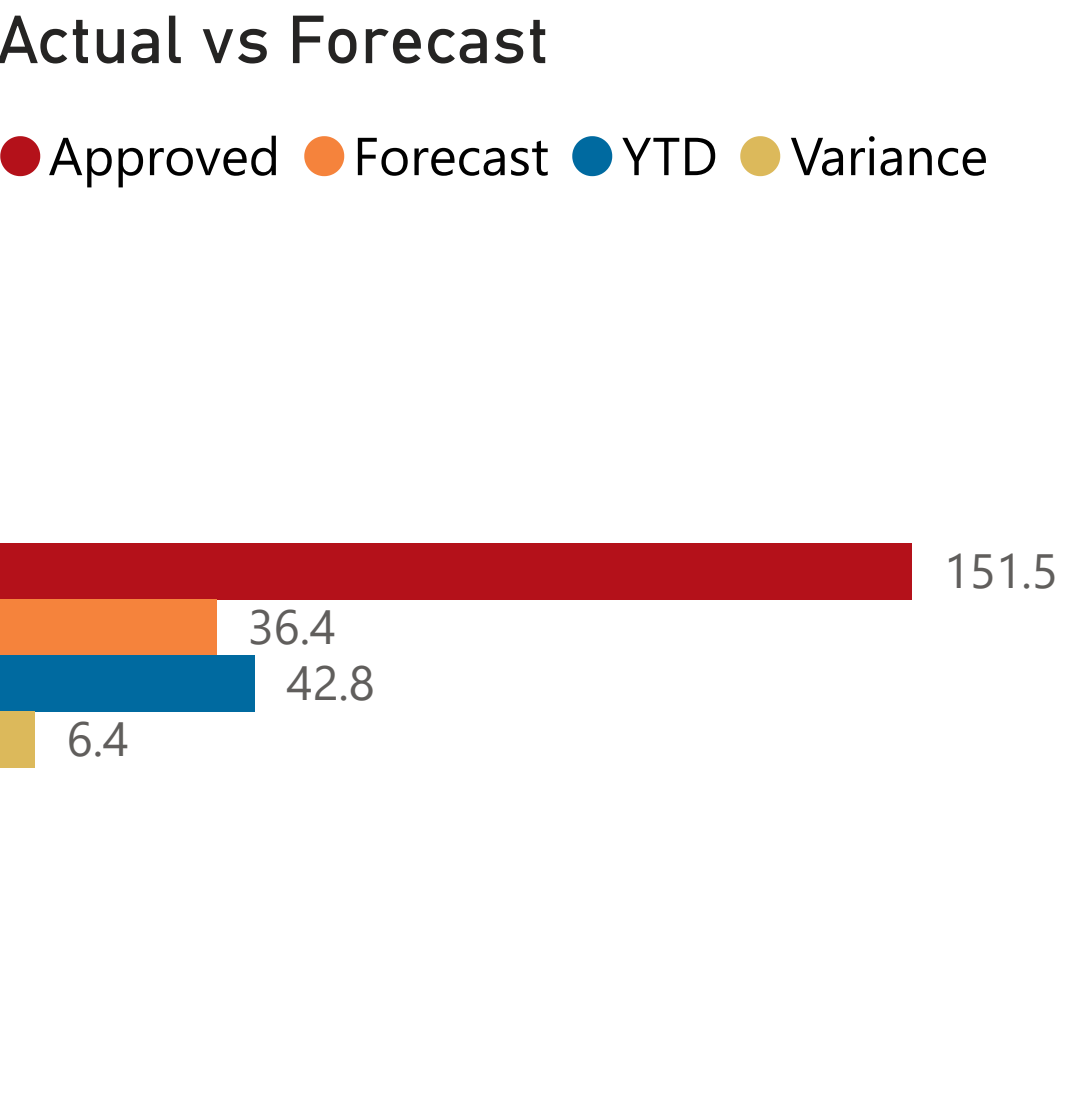
Receipts

Level 3	Approved	YTD	% YTD
Transfers	97.3	24.3	66.3%
Sales of G&S	58.6	12.3	33.7%
Total	156.0	36.7	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
94.031.3%	51.024.8%	(Blank)23.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

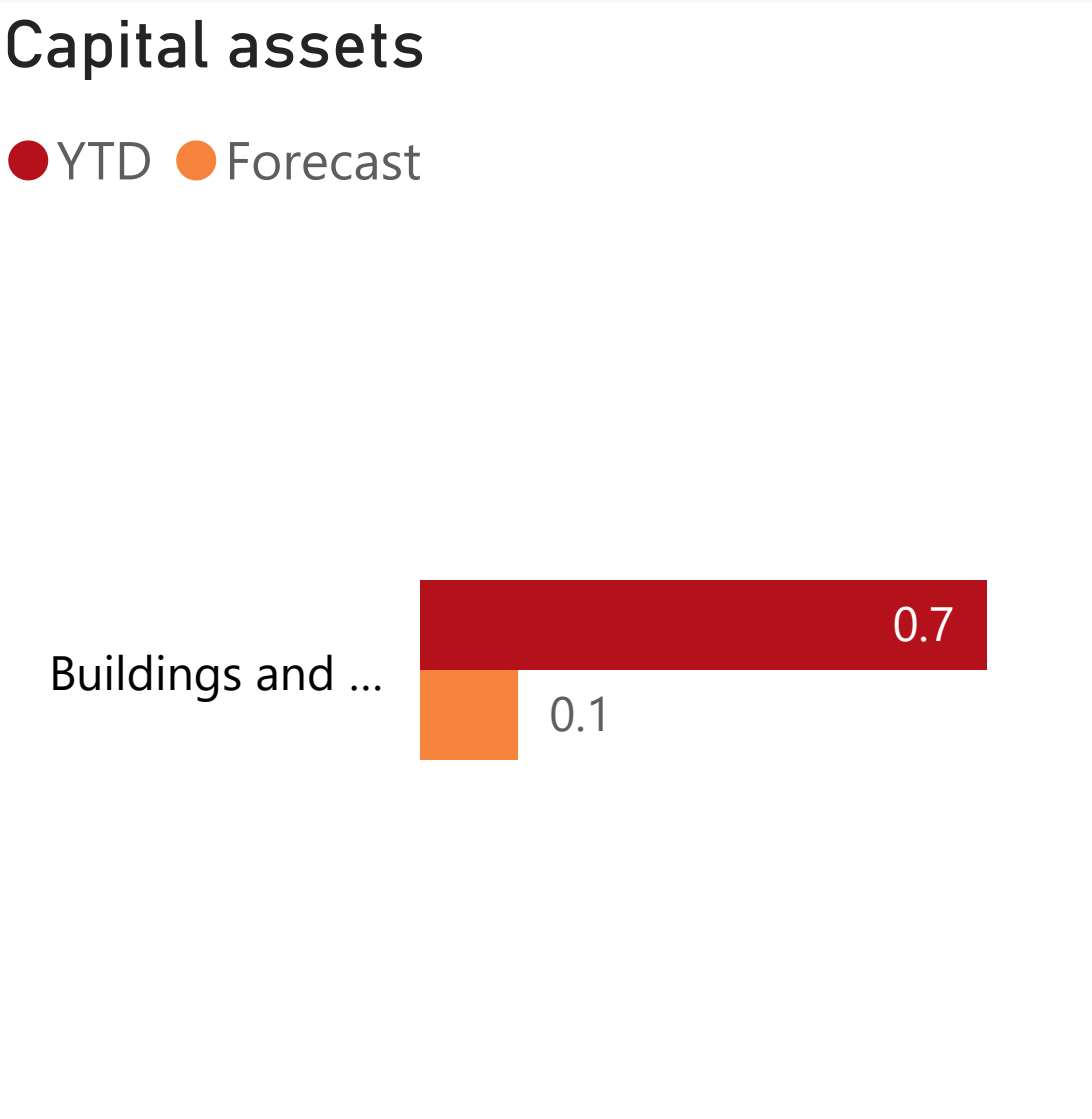
All

Department

Higher Education

Entity

South African Qualifications Authority



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	94.0	29.4	68.7%
⊕ Goods & services	51.0	12.7	29.6%
⊕ Capital	6.4	0.7	1.7%
Total	151.5	42.8	100.0%