

# Overview - Public Entities Quarterly Reporting

Approved receipts

183.9

84.0%

Approved spending

231.8

21.0%

Surplus/(deficit)

-47.9

- ☐ R billion
- ☒ R million
- ☐ R thousand

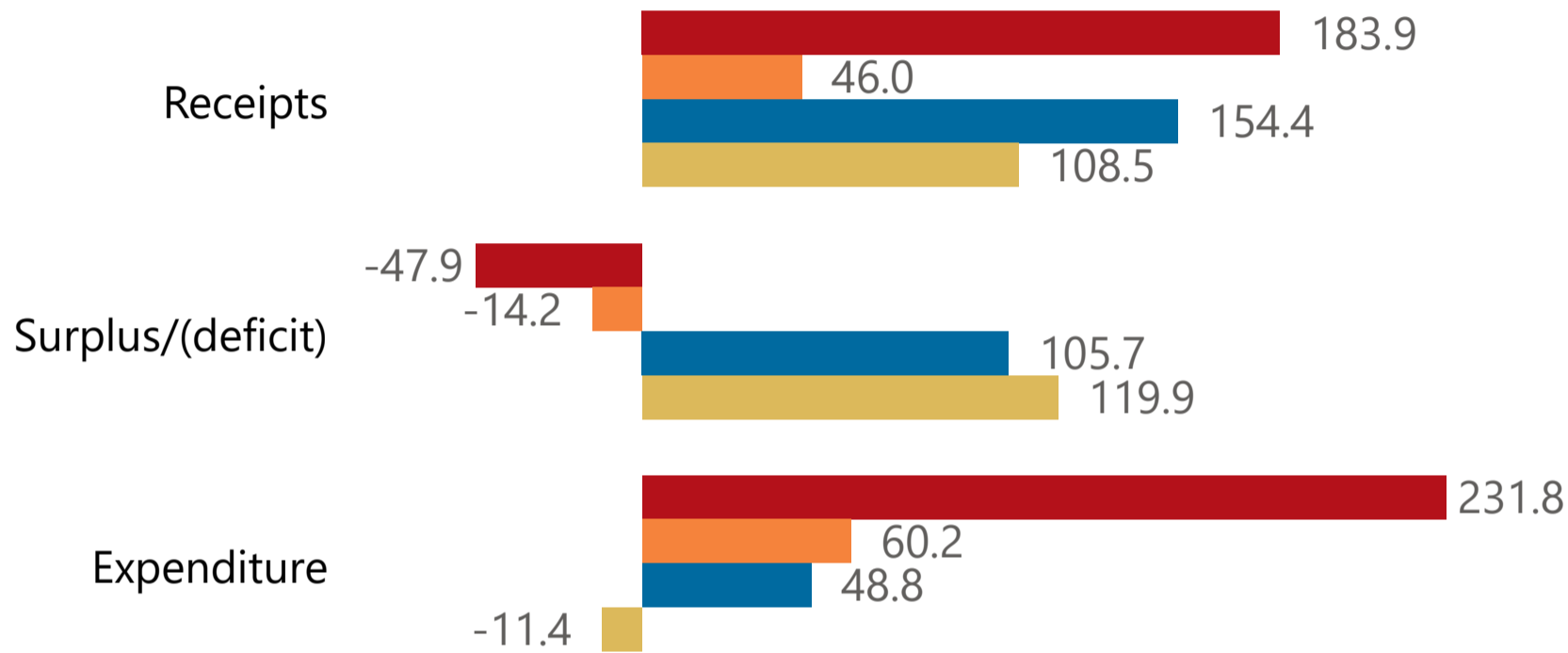


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

## Department

Higher Education

## Entity

Quality Council for Trades and Occu...

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

7.724.5%

Approved transfers

162.992.1%

- ☐ R billion
- ☒ R million
- ☐ R thousand

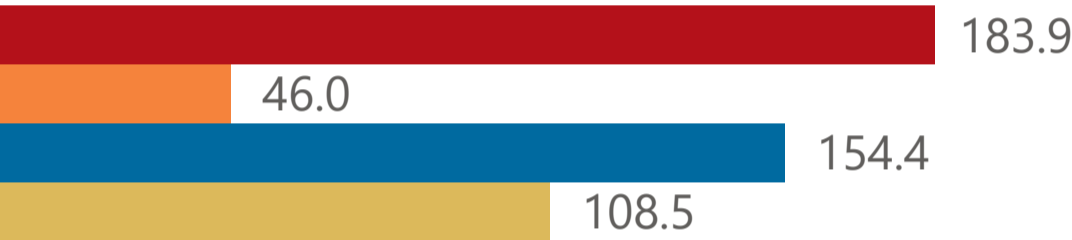


national treasury

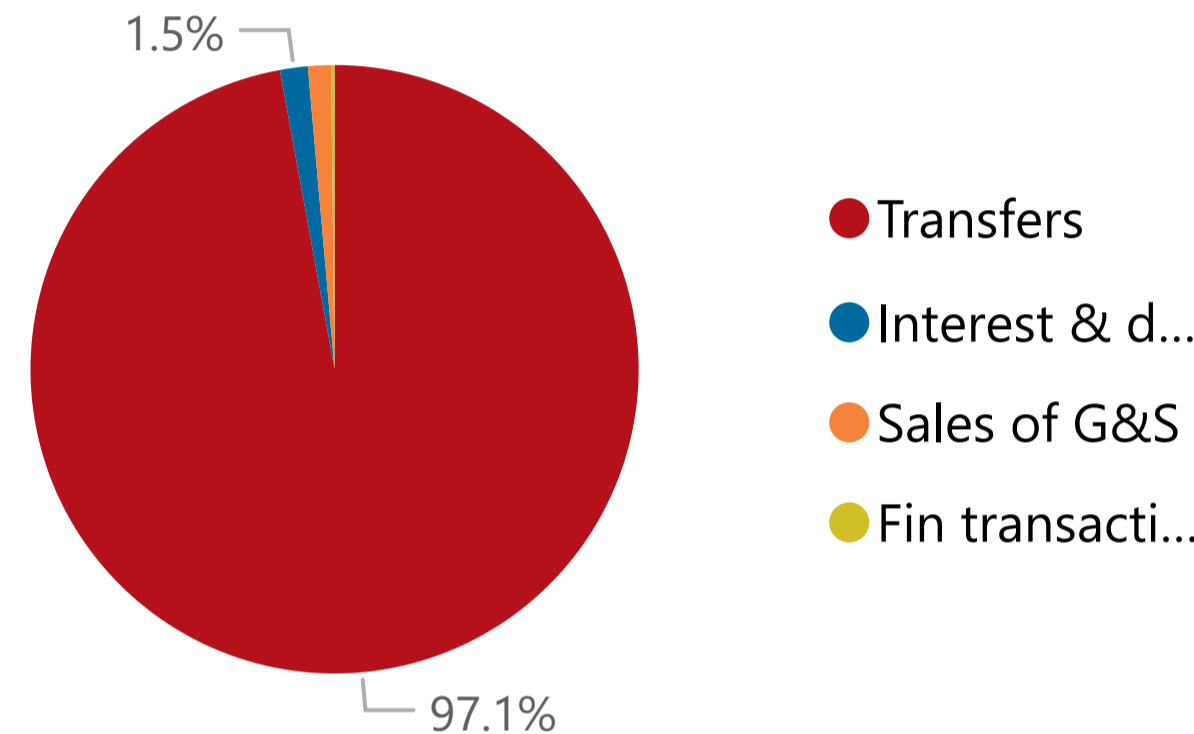
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

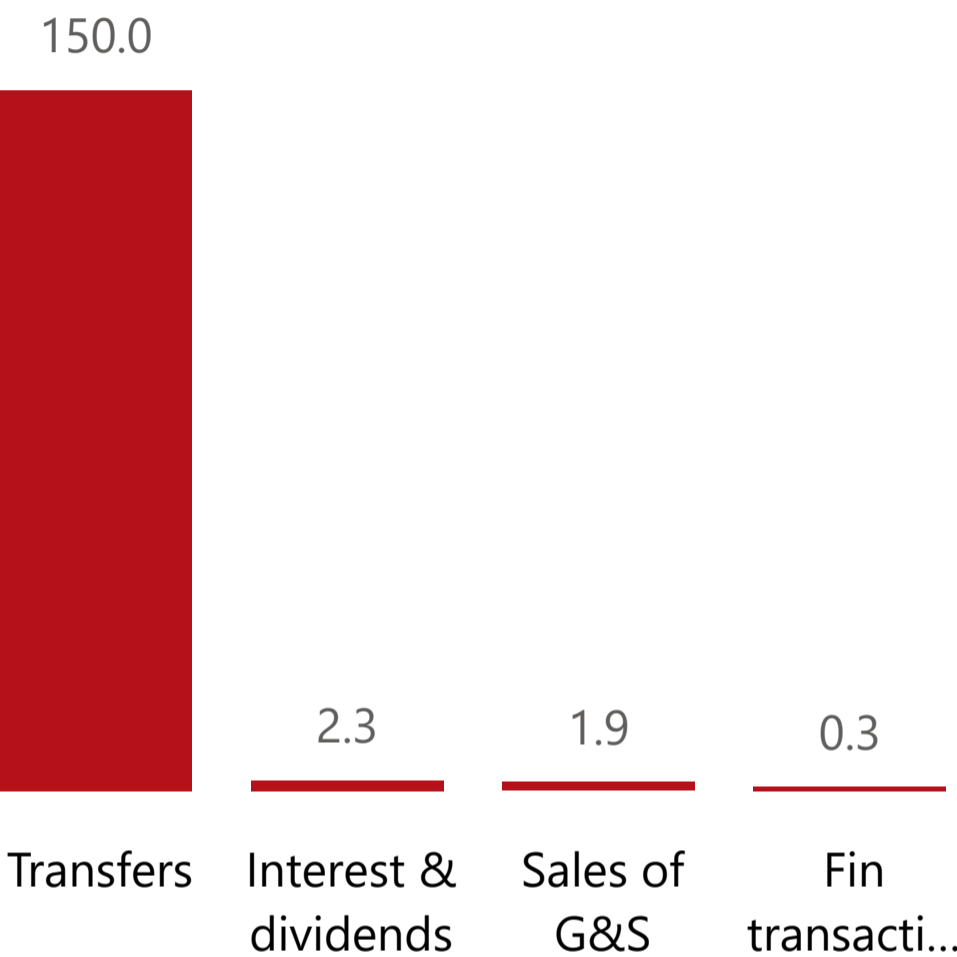
ApprovedForecastYTDVariance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

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Higher Education

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Quality Council for Trades and Occu...

## Top 5 Transfers

150.0



Departme...  
transfers

## Receipts

Level 3	Approved	YTD	% YTD
Transfers	162.9	150.0	97.1%
Interest & dividends	12.9	2.3	1.5%
Sales of G&S	7.7	1.9	1.2%
Fin transactions	0.4	0.3	0.2%
Total	183.9	154.4	100.0%

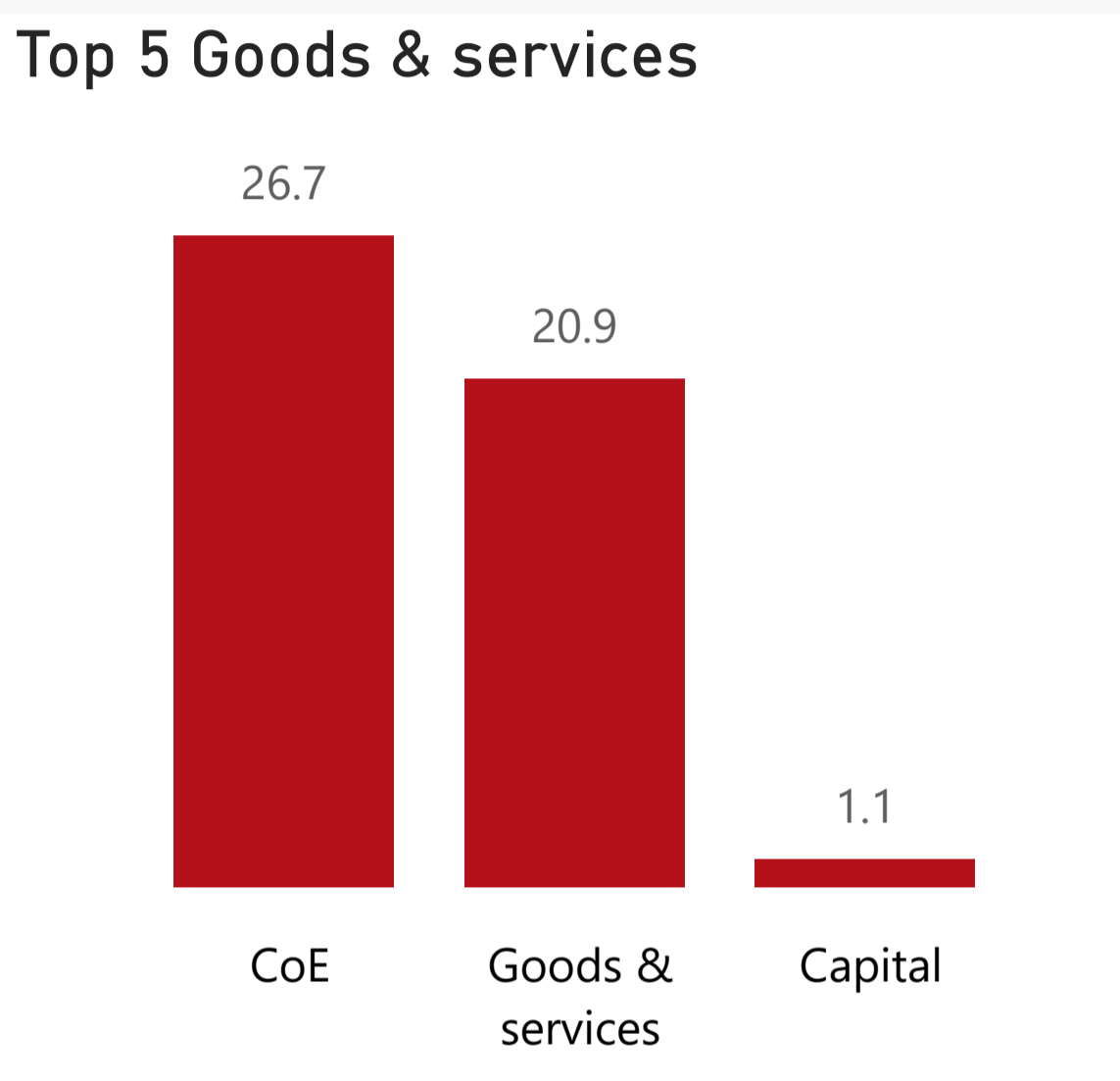
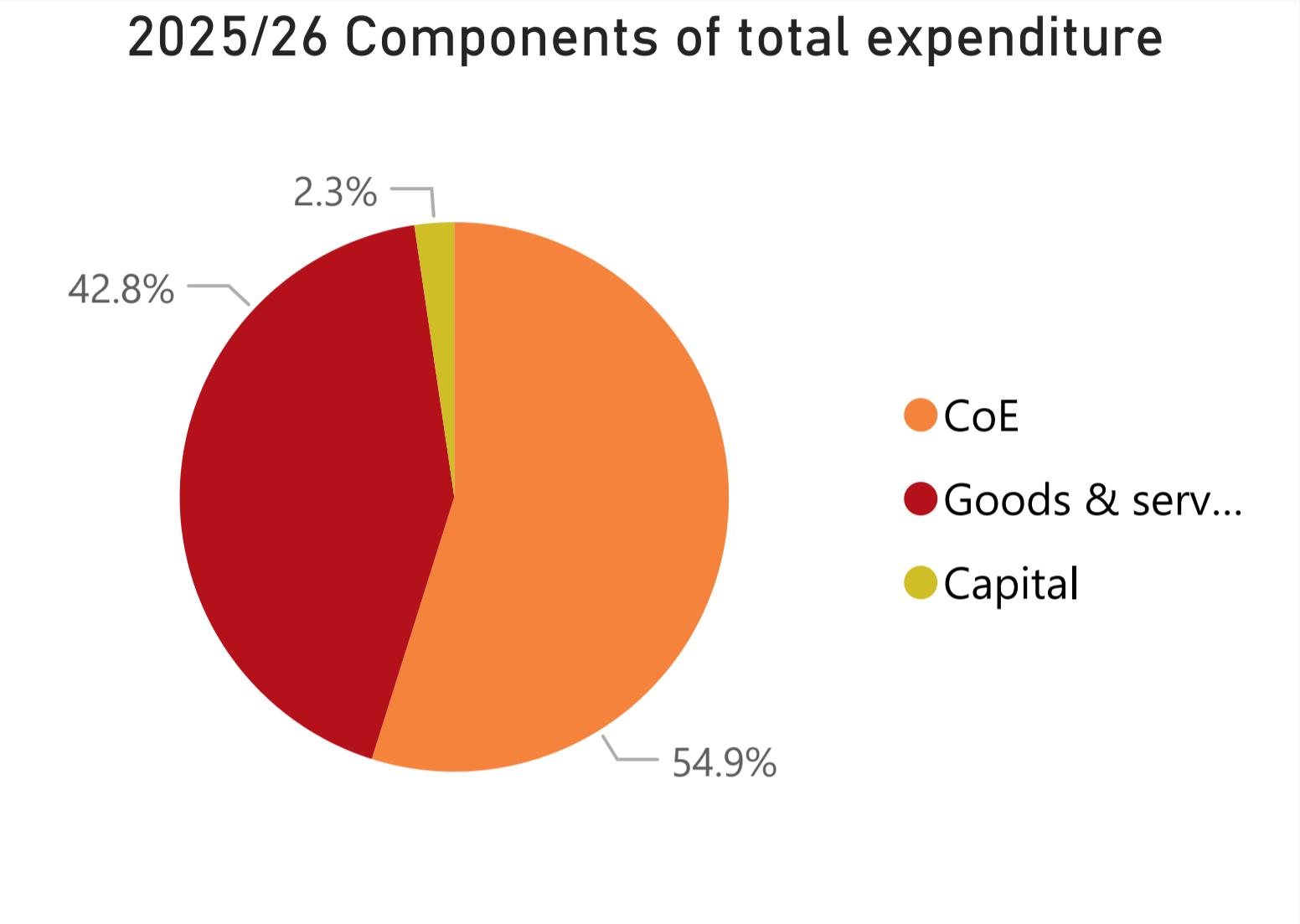
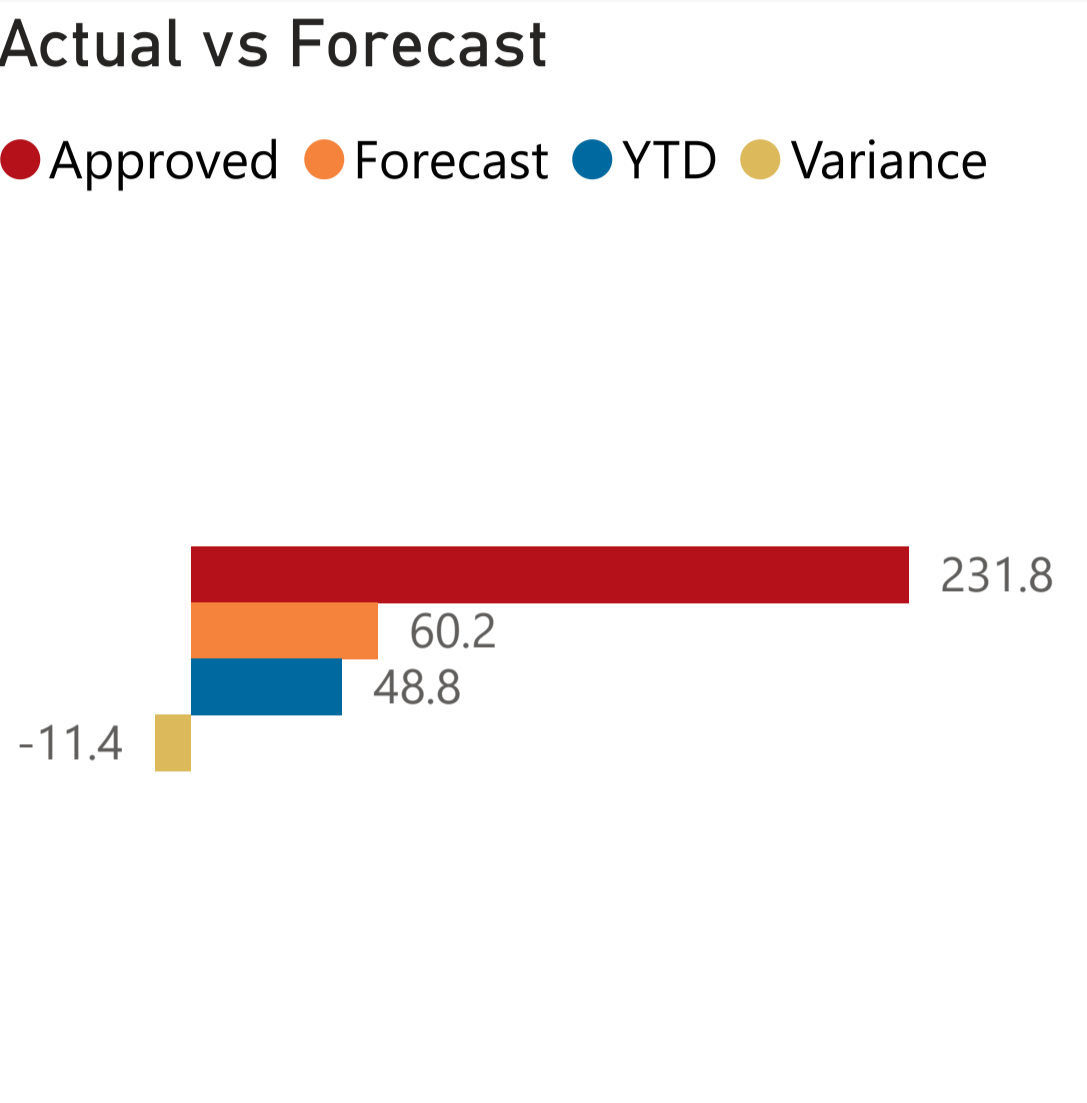
# Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
88.230.3%	89.423.3%	(Blank)84.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



**national treasury**  
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA



Quarter

1

Cluster

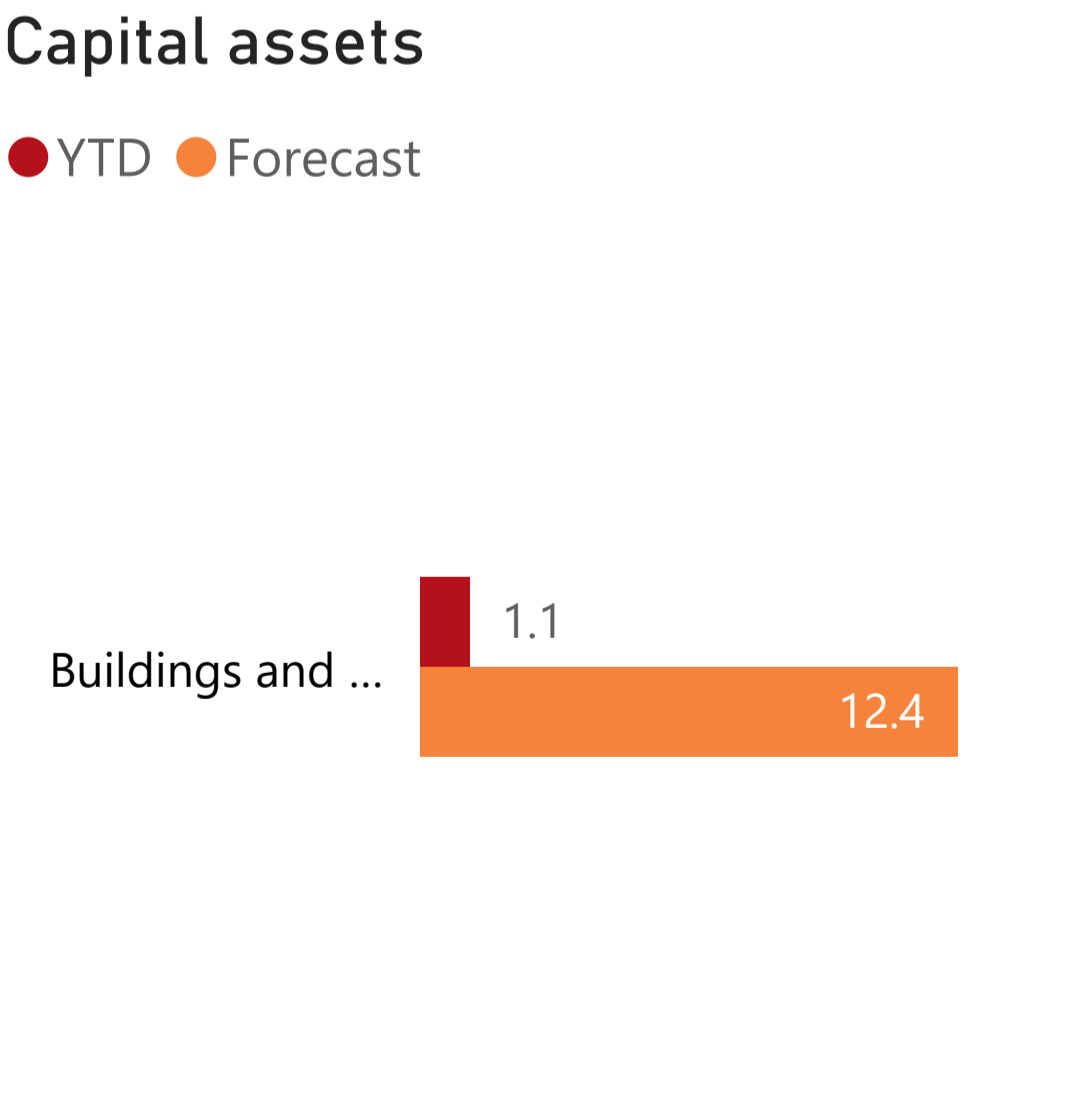
All

Department

Higher Education

Entity

Quality Council for Trades and Occu...



Expenditure		Approved	YTD	% YTD
Level 3				
⊕ CoE		88.2	26.7	54.9%
⊕ Goods & services		89.4	20.9	42.8%
⊕ Capital		54.2	1.1	2.3%
Total		231.8	48.8	100.0%