

Overview - Public Entities Quarterly Reporting

Approved receipts

55,656.7

37.2%

Approved spending

56,726.7

50.2%

Surplus/(deficit)

-1,070.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

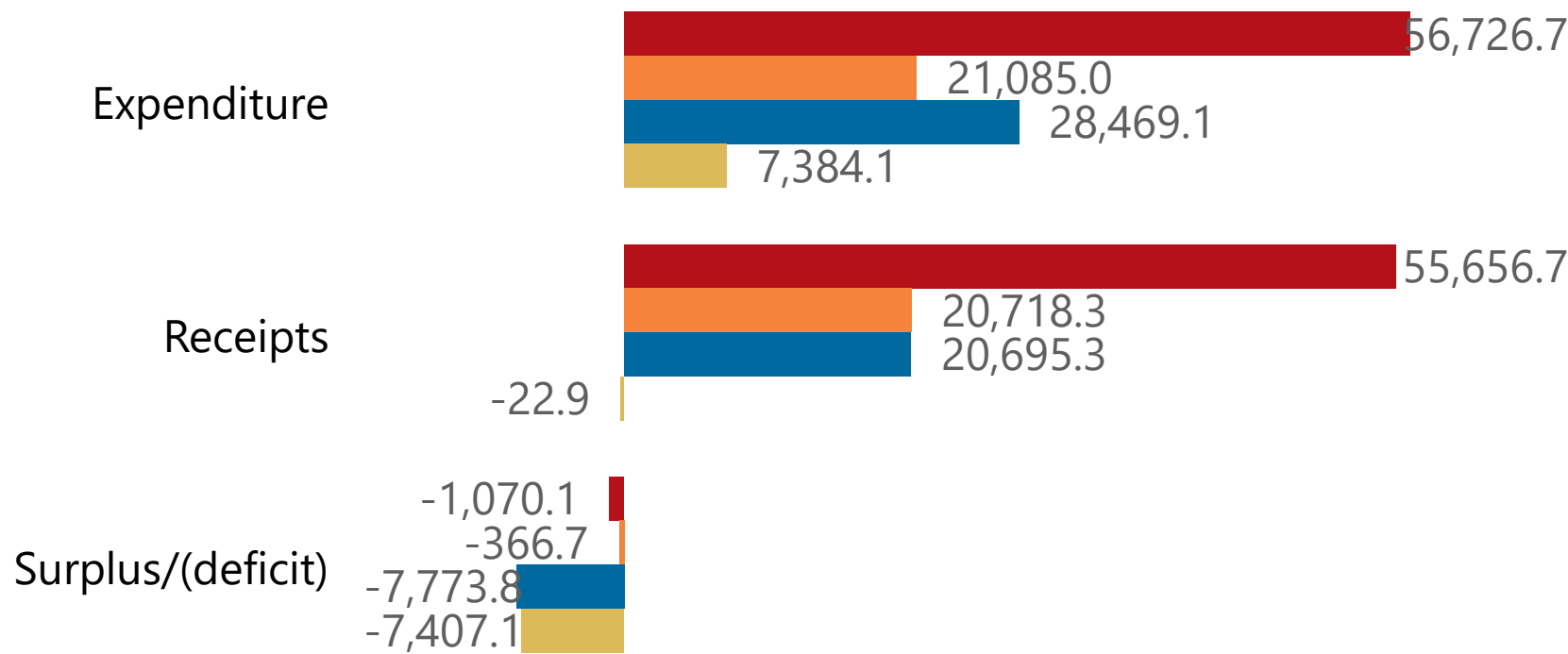


national treasury

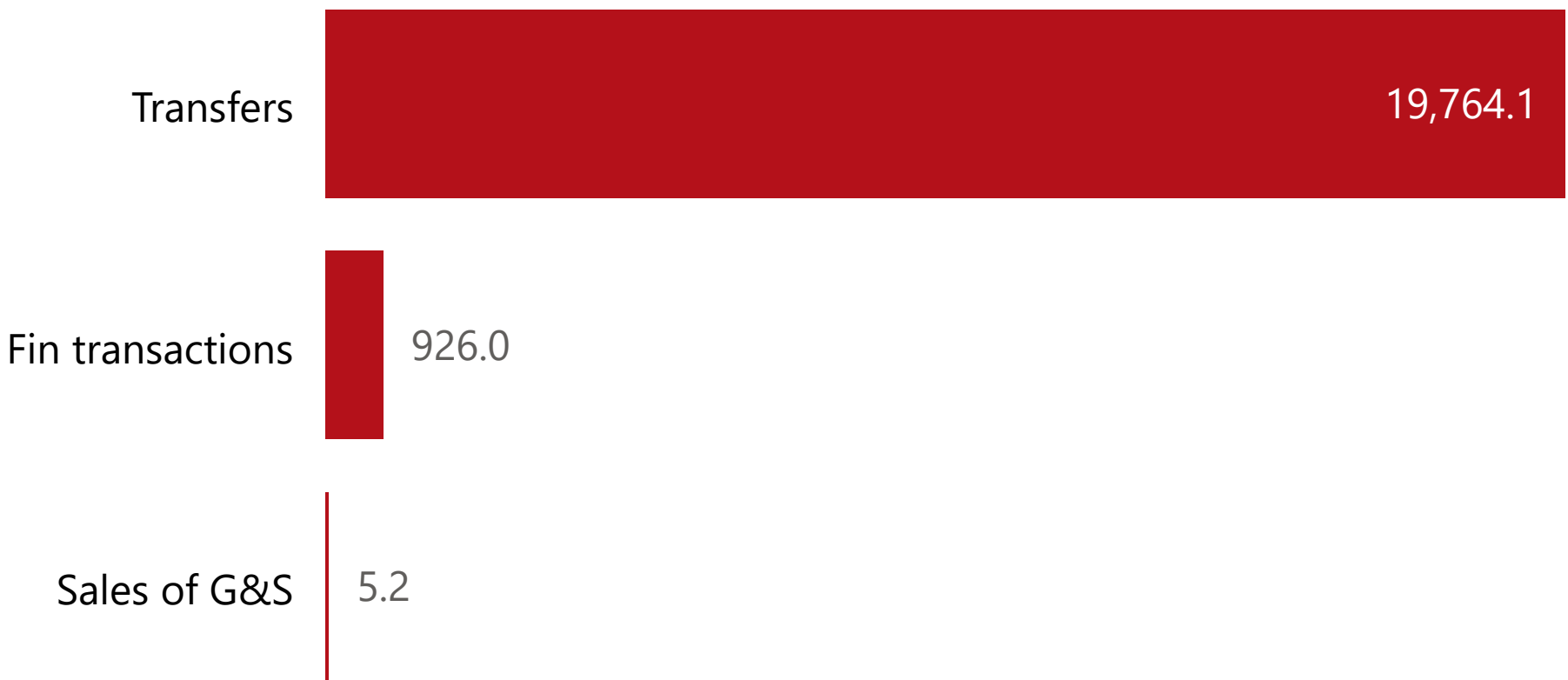
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

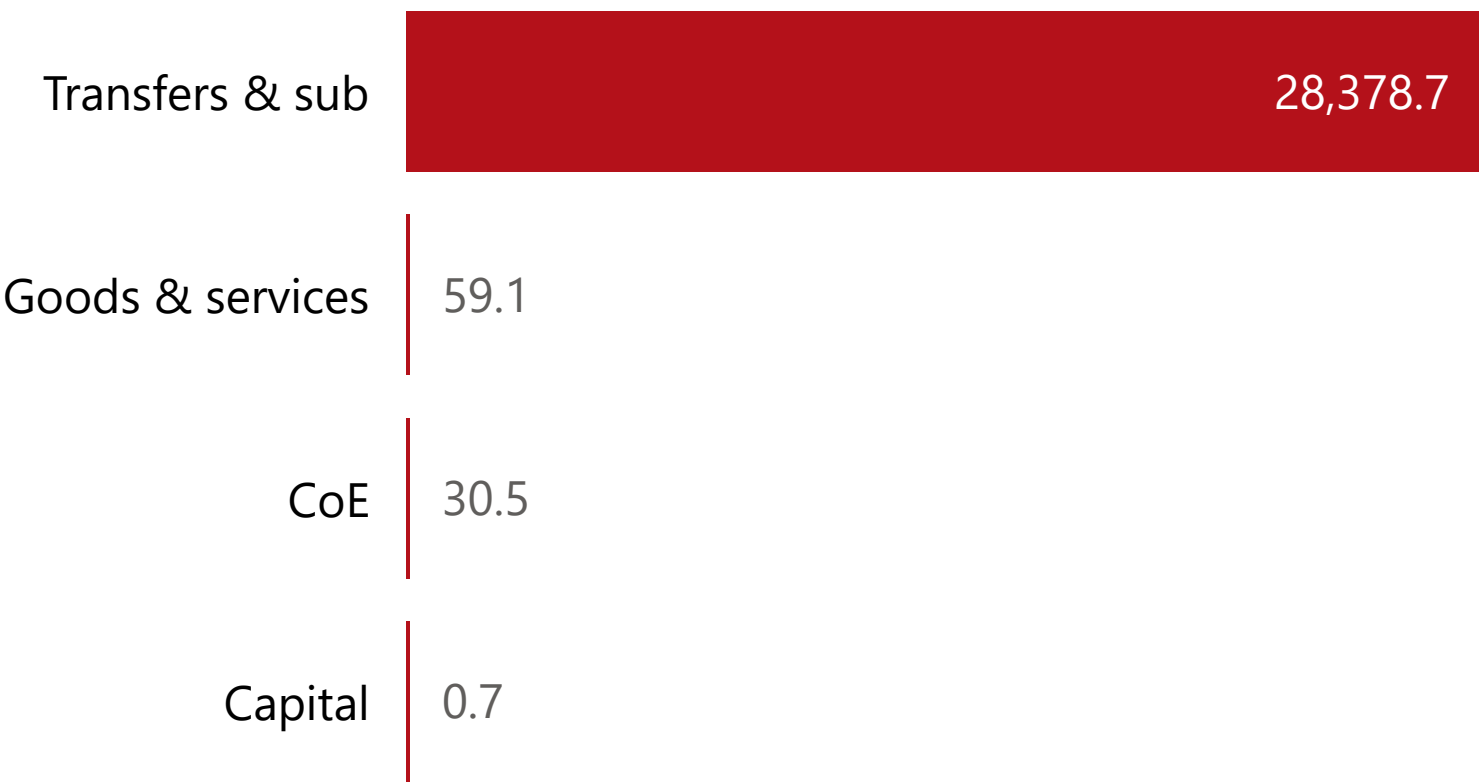
Department

Higher Education

Entity

National Student Financial Aid Sche...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

47.5 11.0%

Approved transfers

51,642.0 38.3%



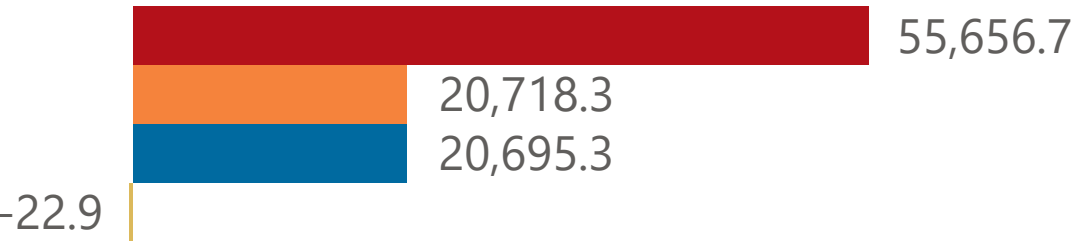
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

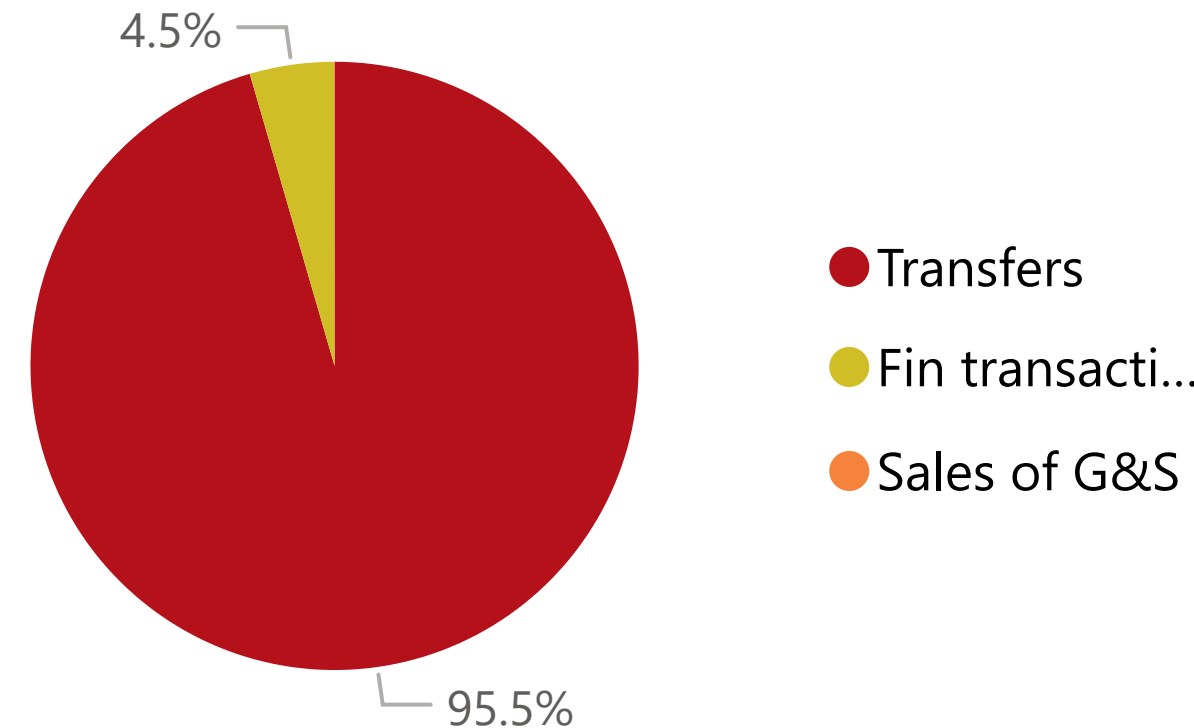
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

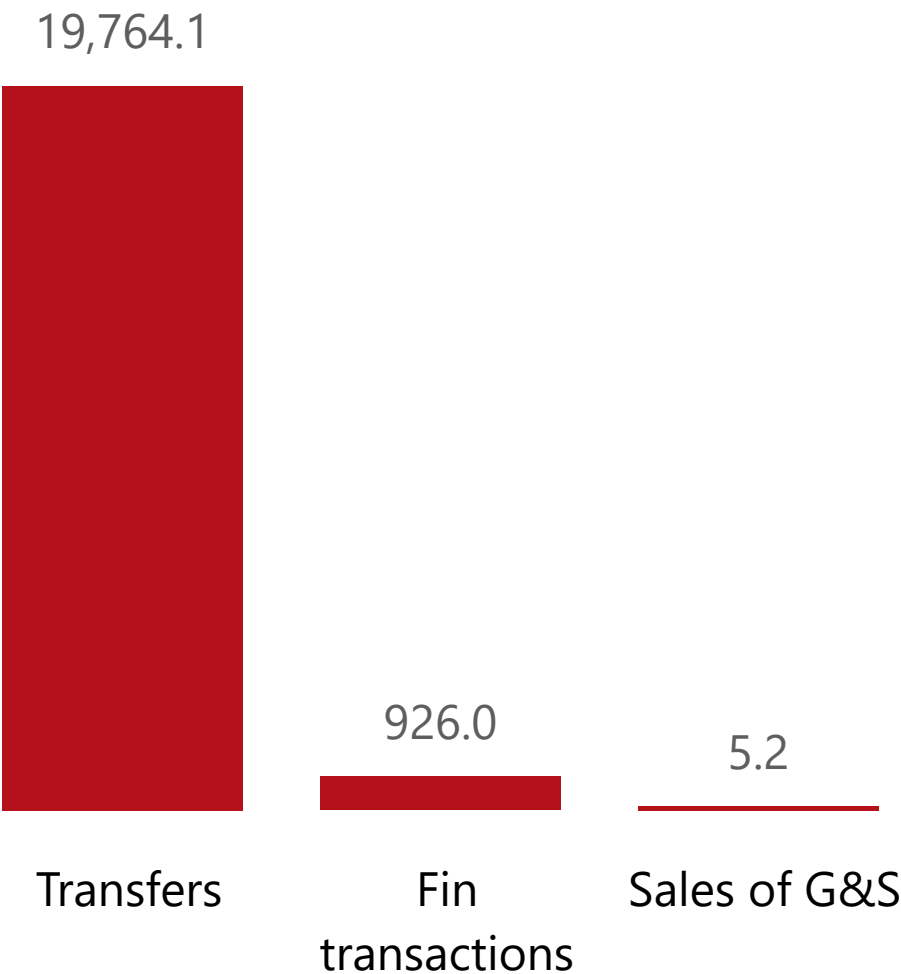
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

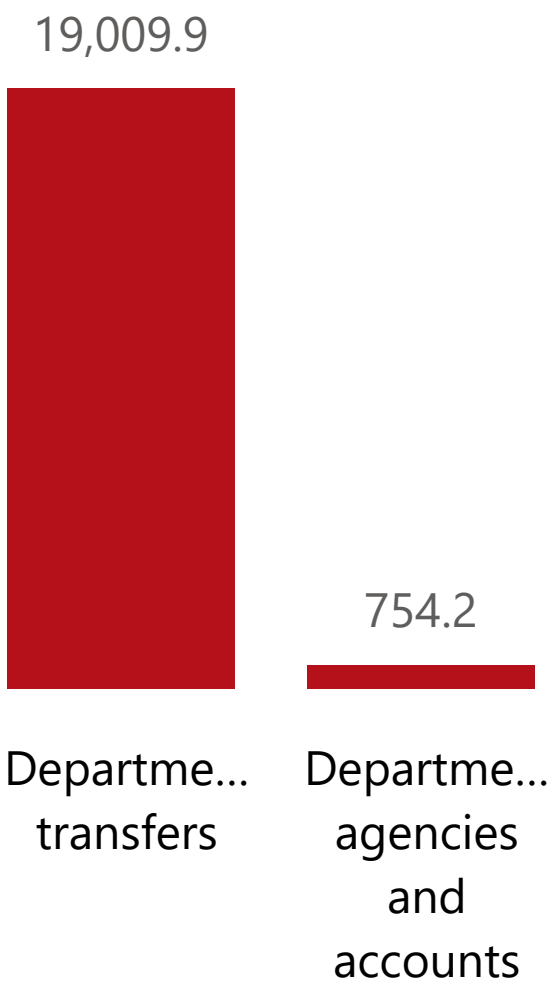
Department

Higher Education

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National Student Financial Aid Sche...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	51,642.0	19,764.1	95.5%
⊕ Fin transactions	3,967.2	926.0	4.5%
⊕ Sales of G&S	47.5	5.2	0.0%
Total	55,656.7	20,695.3	100.0%

Public Entities Spending

Approved CoE

196.115.6%

Approved G&S

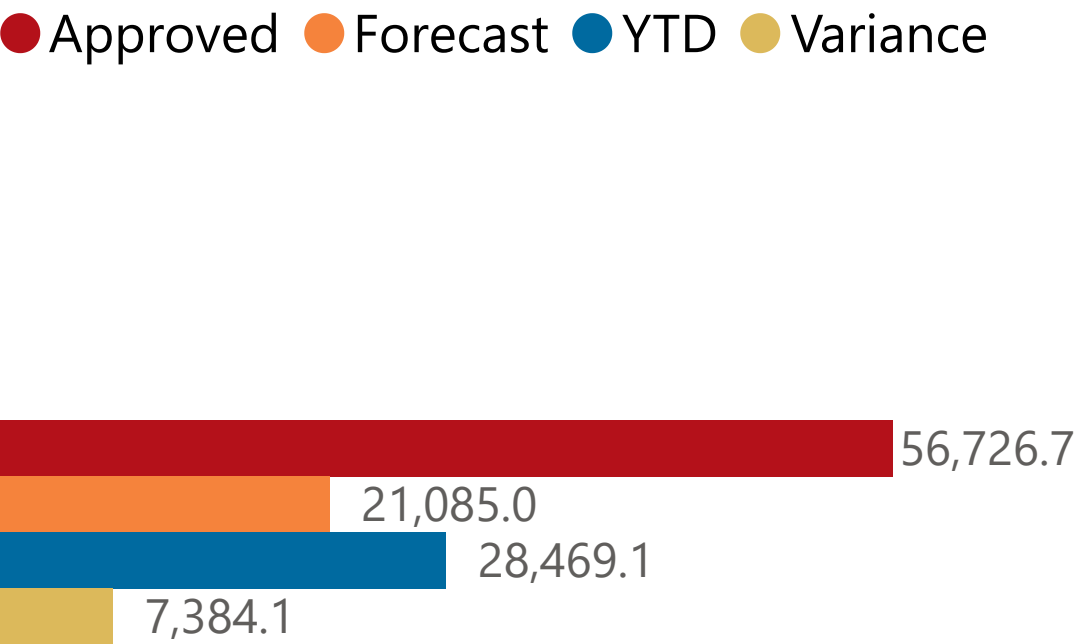
558.910.6%

Approved transfers

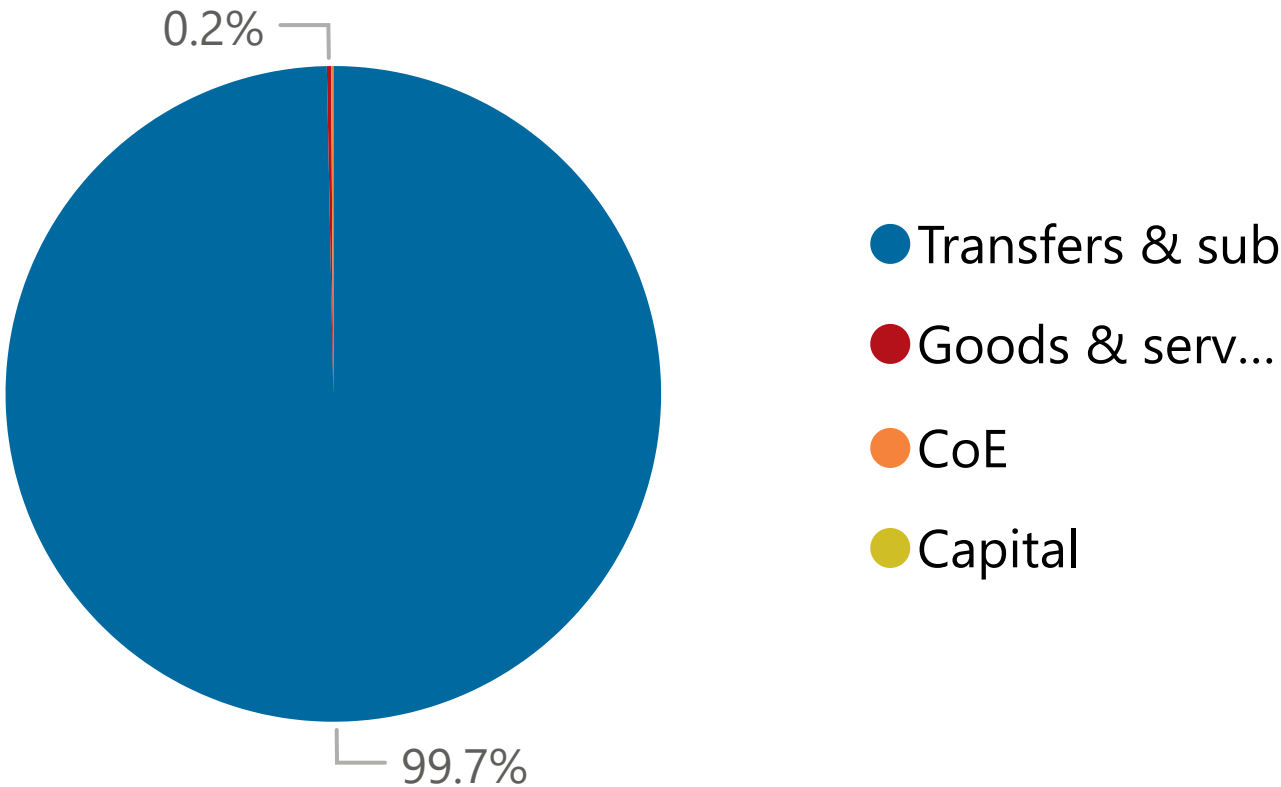
55,841.737.2%

- ☐ R billion
- ☒ R million
- ☐ R thousand

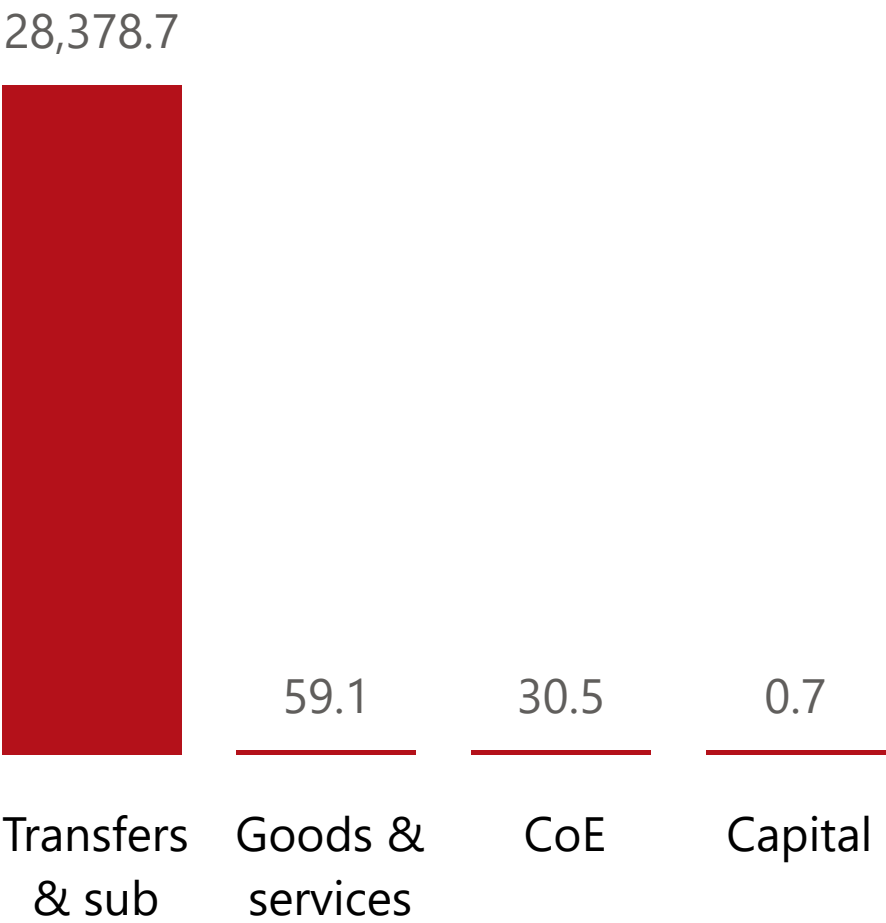
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

▼

Cluster

All

▼

Department

Higher Education

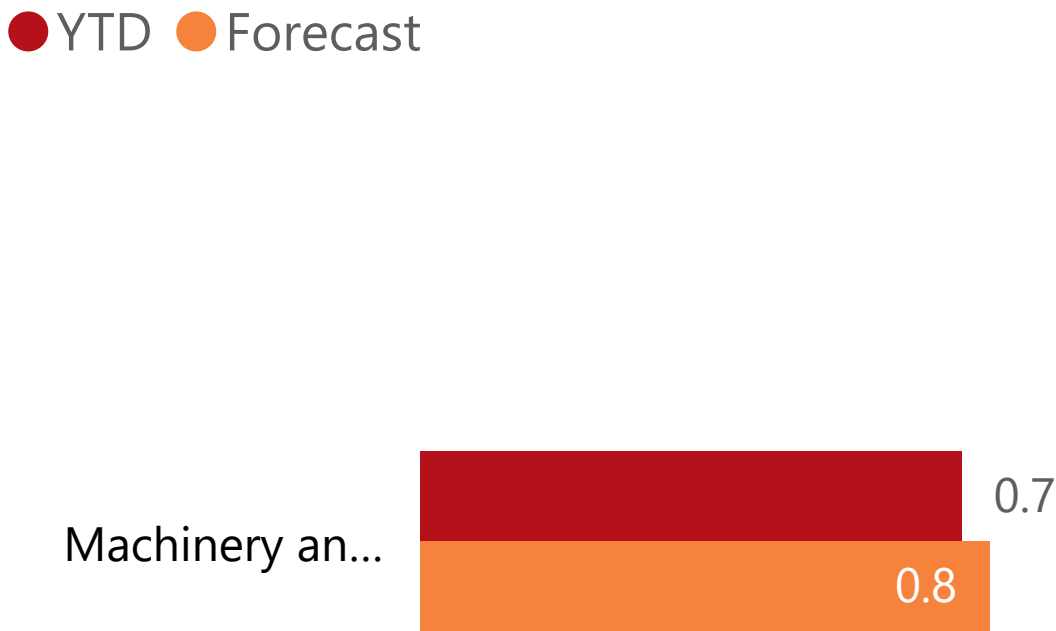
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Entity

National Student Financial Aid Sche...

▼

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	55,841.7	28,378.7	99.7%
⊕ Goods & services	558.9	59.1	0.2%
⊕ CoE	196.1	30.5	0.1%
⊕ Capital	130.0	0.7	0.0%
Total	56,726.7	28,469.1	100.0%