

# Overview - Public Entities Quarterly Reporting

Approved receipts

1,855.4

23.6%

Approved spending

2,210.5

7.5%

Surplus/(deficit)

-355.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

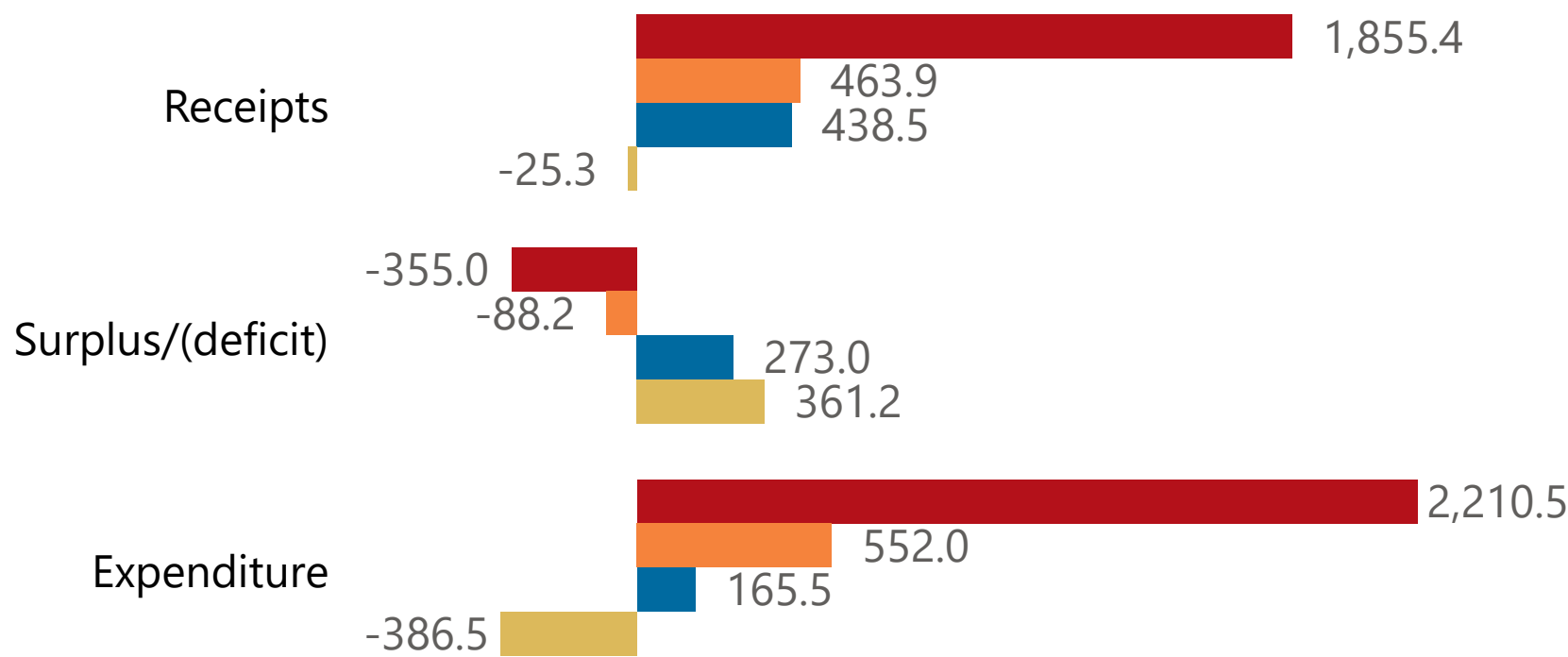


**national treasury**

Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Consolidation

● Approved ● Forecast ● YTD ● Variance



## Components of total receipts



## Quarter

1

## Cluster

All

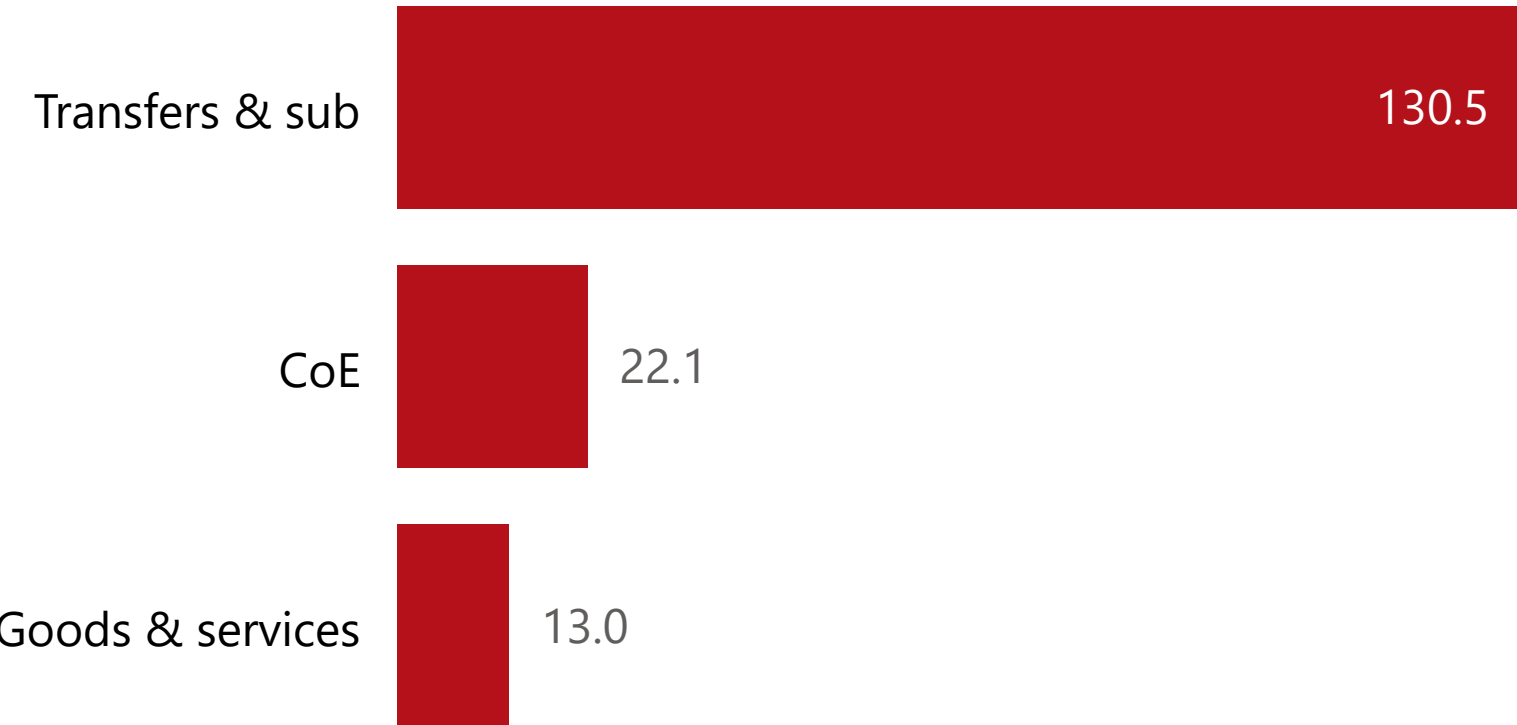
## Department

Higher Education

## Entity

Mining Qualifications Authority

## Components of total expenditure



## Functional grouping



## Spending by PFMA schedule



# Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

1,794.7

24.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand

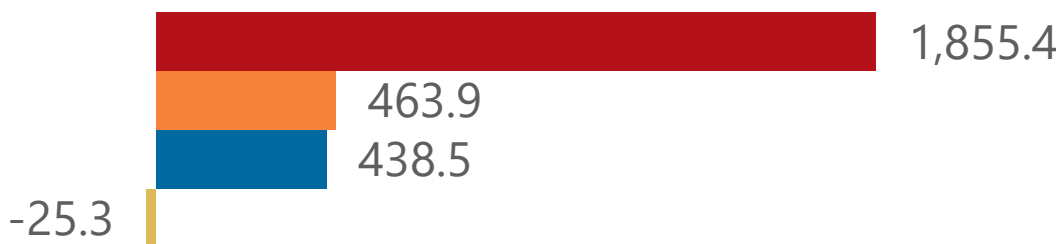


national treasury

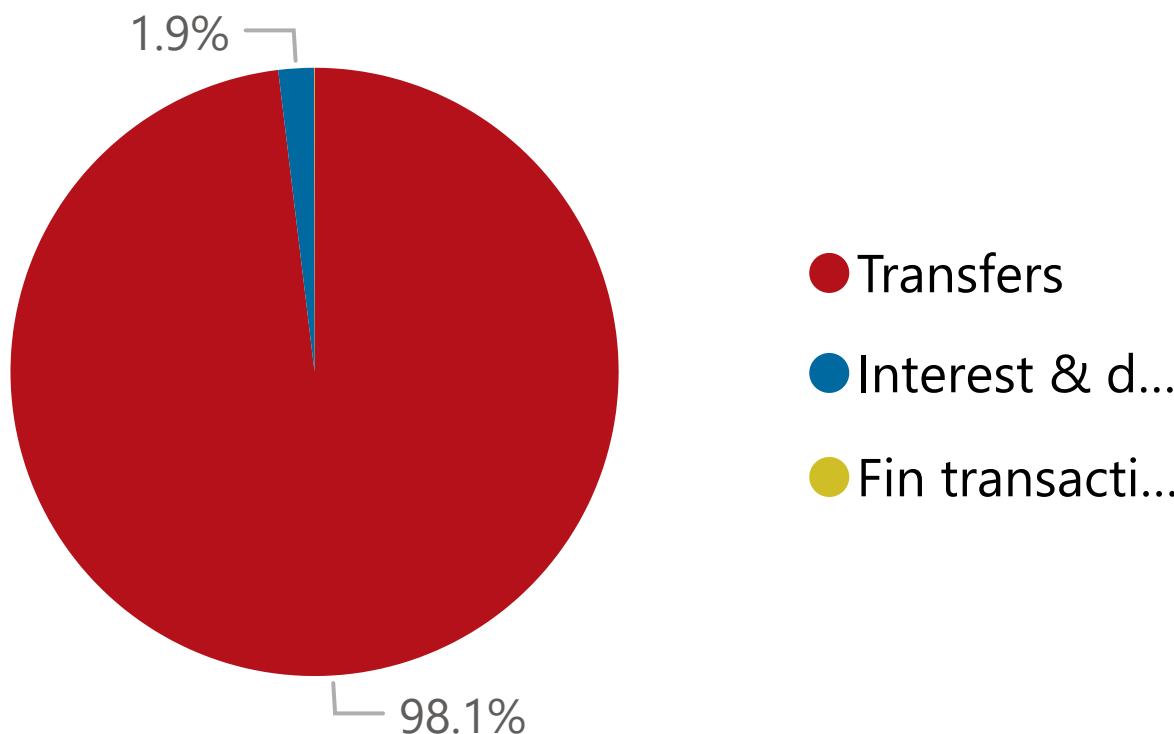
Department:  
National Treasury  
REPUBLIC OF SOUTH AFRICA

## Actual vs Forecast

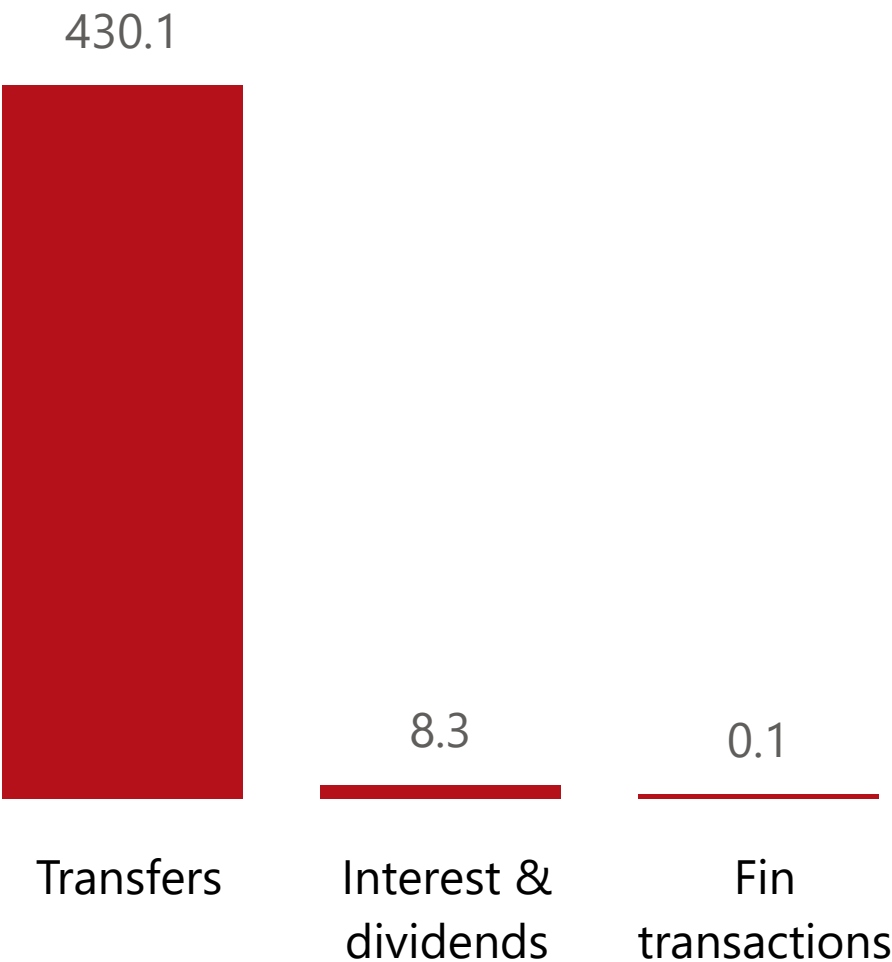
Approved Forecast YTD Variance



## 2025/26 Component of total receipts



## Top 5 Receipts



## Quarter

1

## Cluster

All

## Department

Higher Education

## Entity

Mining Qualifications Authority

## Top 5 Transfers



## Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,794.7	430.1	98.1%
Interest & dividends	60.2	8.3	1.9%
Fin transactions	0.5	0.1	0.0%
Total	1,855.4	438.5	100.0%

# Public Entities Spending

Approved CoE

130.217.0%

Approved G&S

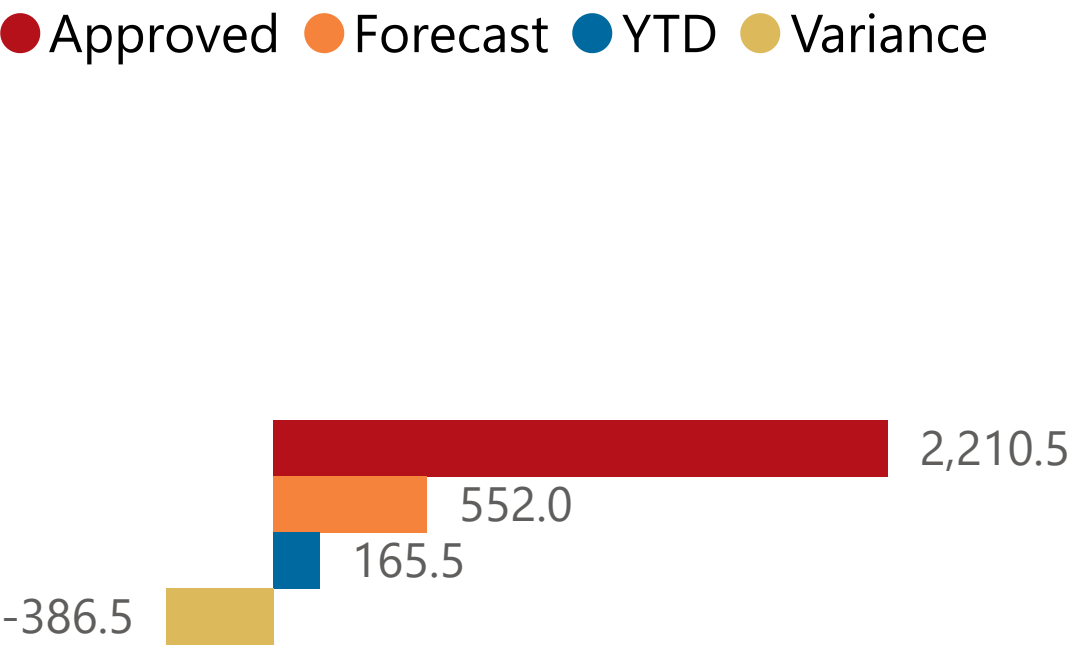
84.115.4%

Approved transfers

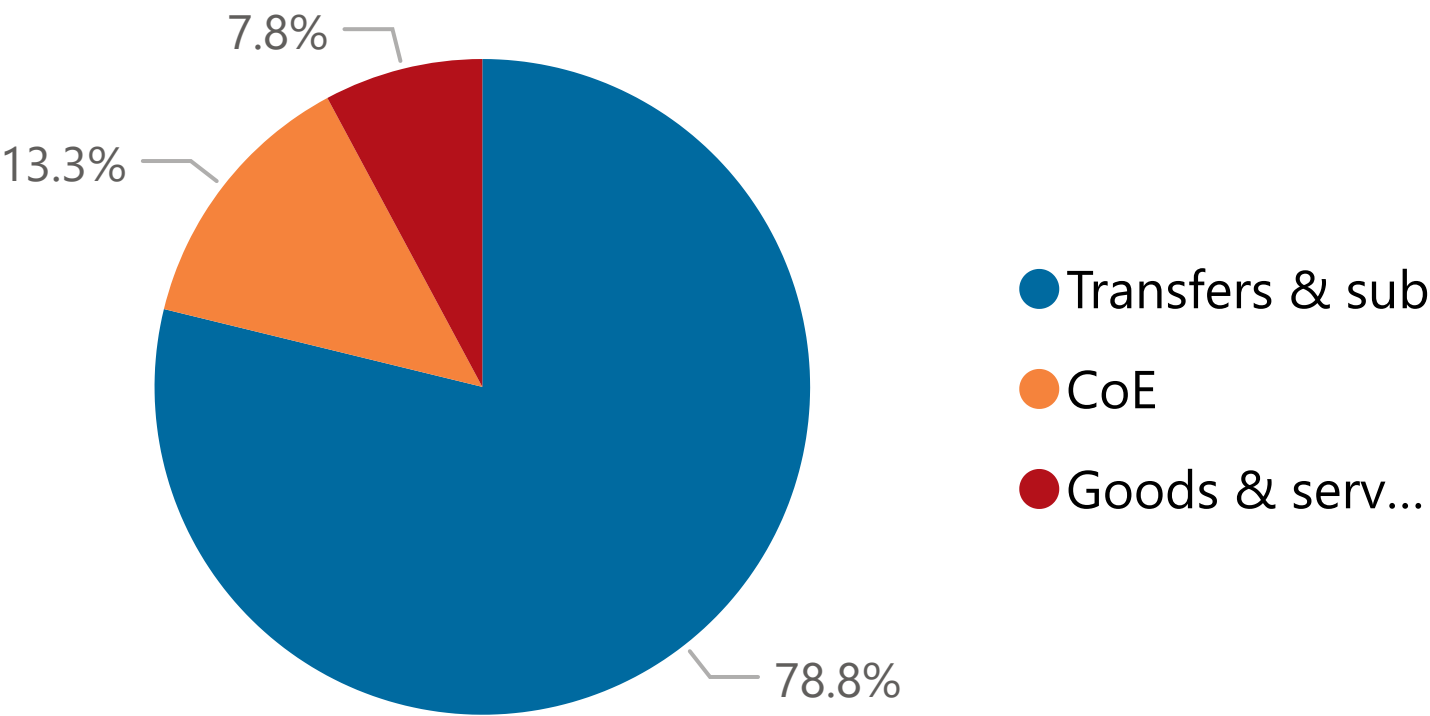
1,980.023.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

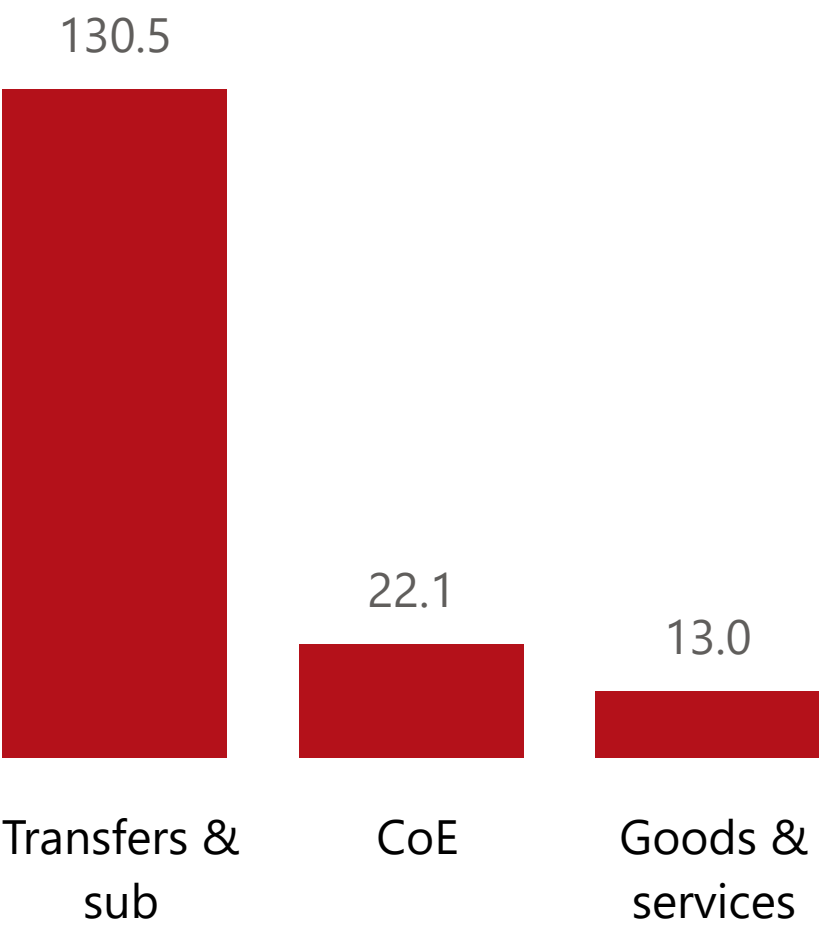
## Actual vs Forecast



## 2025/26 Components of total expenditure



## Top 5 Goods & services



## Quarter

1

## Cluster

All

## Department

Higher Education

## Entity

Mining Qualifications Authority

## Capital assets

## Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	1,980.0	130.5	78.8%
⊕ CoE	130.2	22.1	13.3%
⊕ Goods & services	84.1	13.0	7.8%
⊕ Capital	16.0		
Total	2,210.5	165.5	100.0%