

Overview - Public Entities Quarterly Reporting

Approved receipts

1,290.0

24.5%

Approved spending

1,539.6

15.6%

Surplus/(deficit)

-249.6

- ☐ R billion
- ☒ R million
- ☐ R thousand

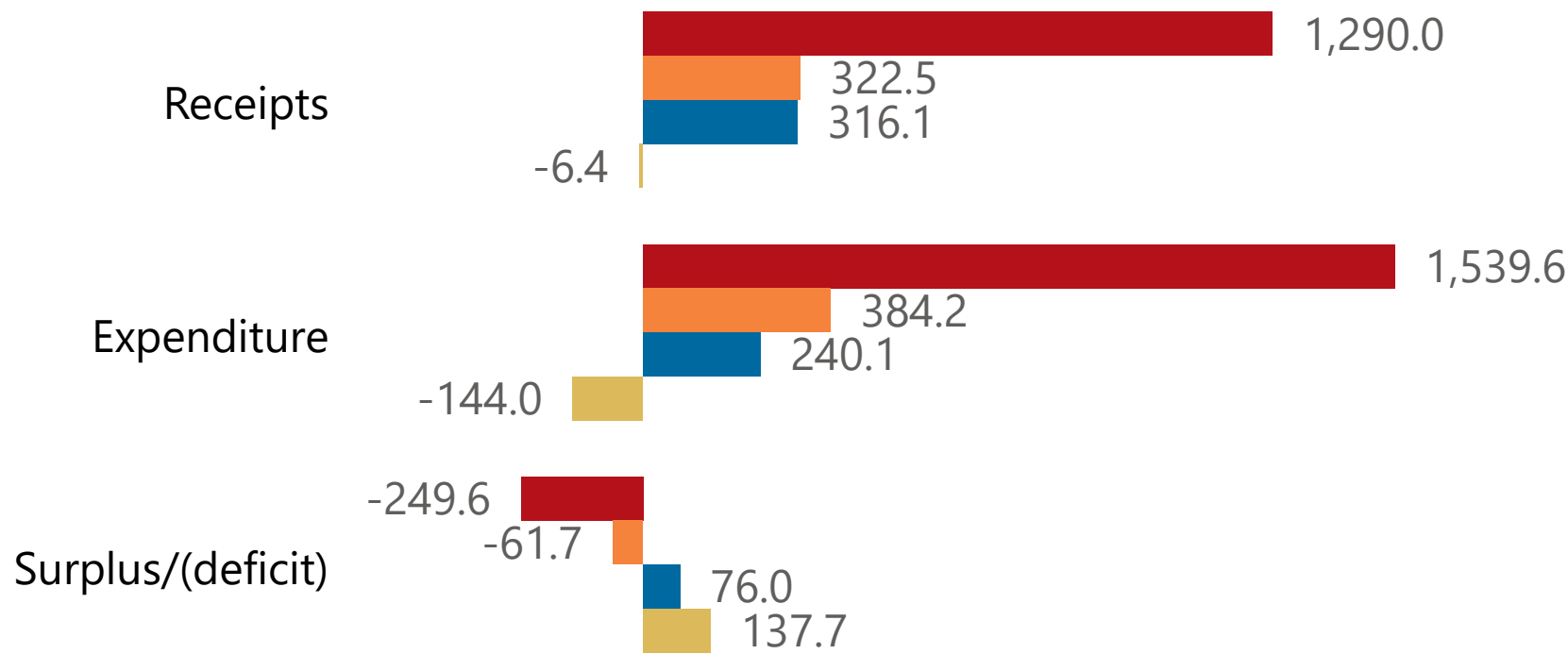


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

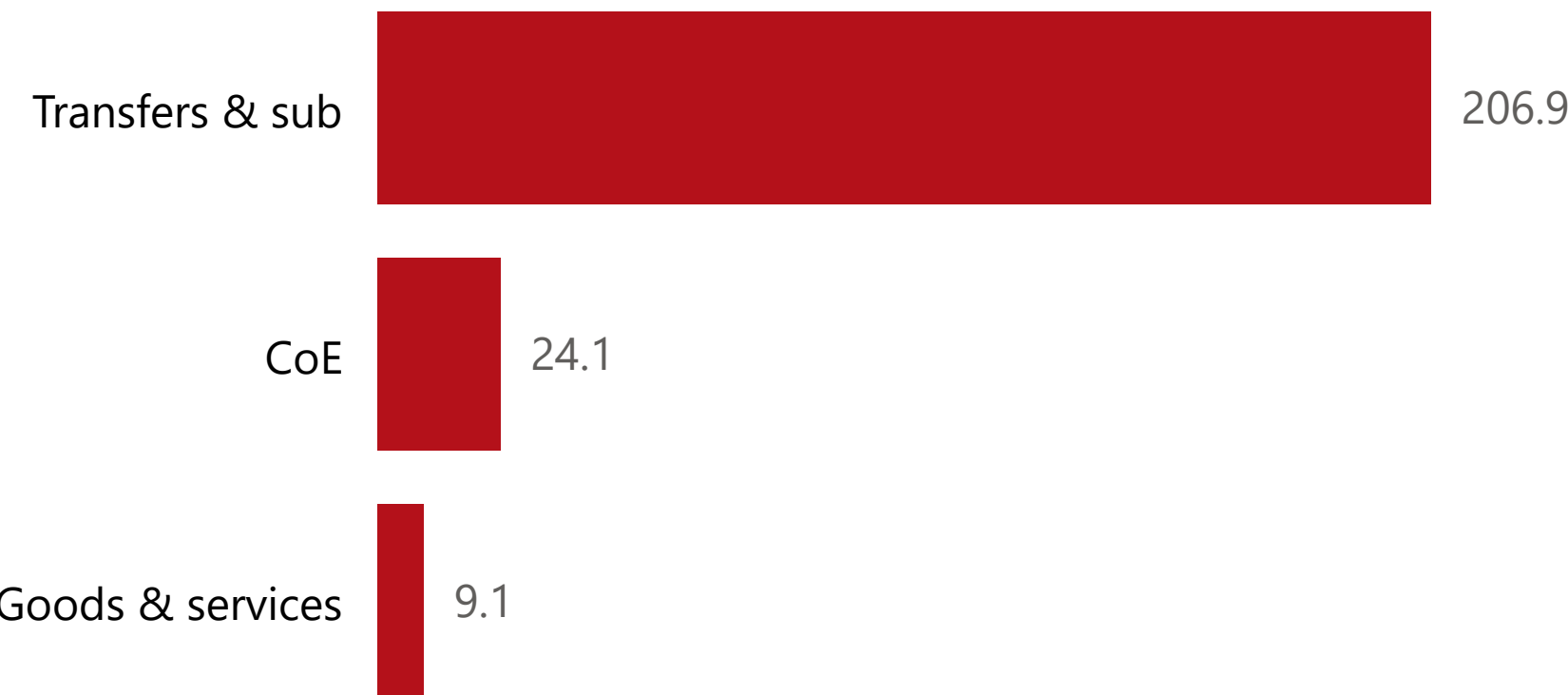
Department

Higher Education

Entity

Media, Information and Communic...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

0.0%

Approved transfers

1,290.0

24.4%



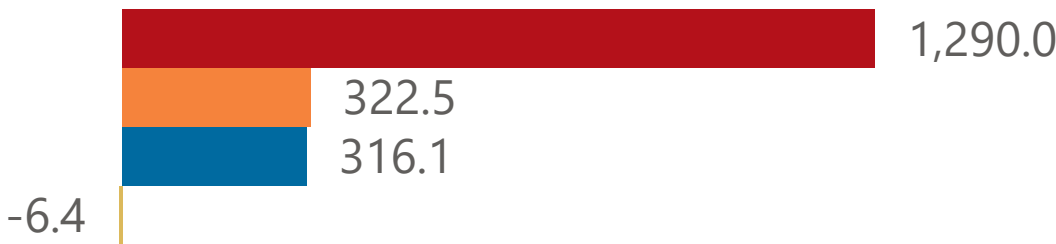
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

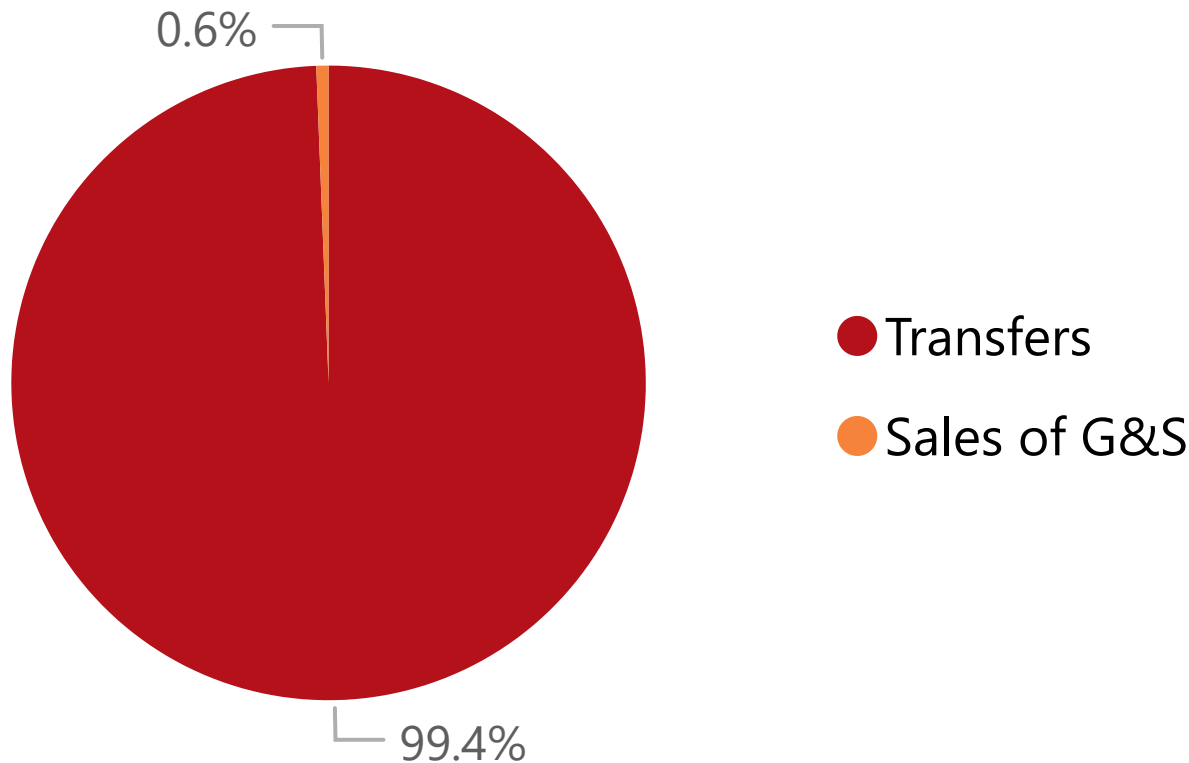
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

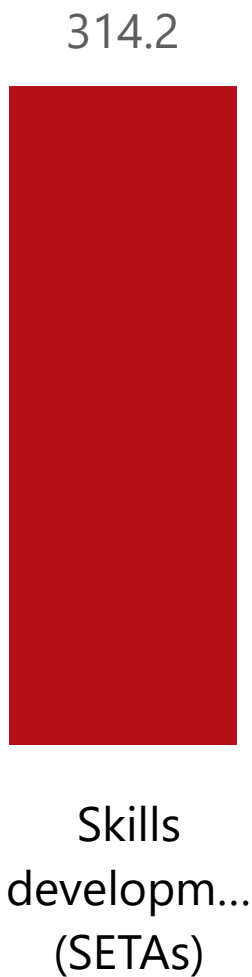
Department

Higher Education

Entity

Media, Information and Communic...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	1,290.0	314.2	99.4%
⊕ Sales of G&S		2.0	0.6%
Total	1,290.0	316.1	100.0%

Public Entities Spending

Approved CoE

77.831.0%

Approved G&S

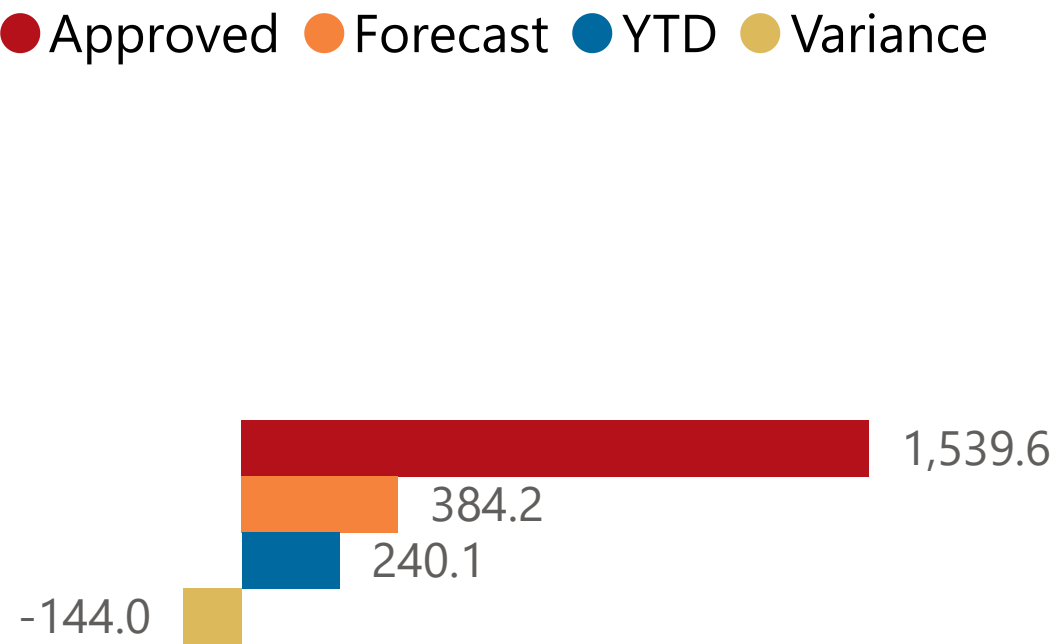
54.516.7%

Approved transfers

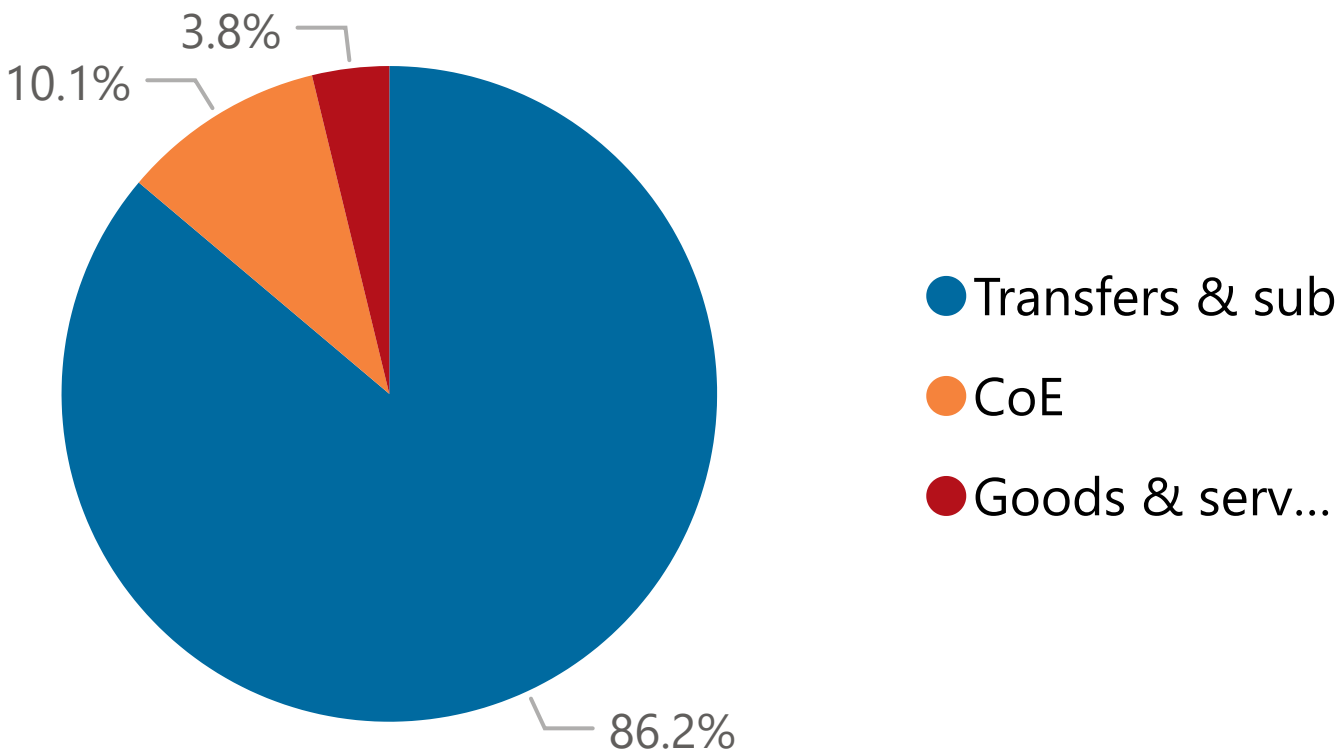
1,407.324.5%

- ☐ R billion
- ☒ R million
- ☐ R thousand

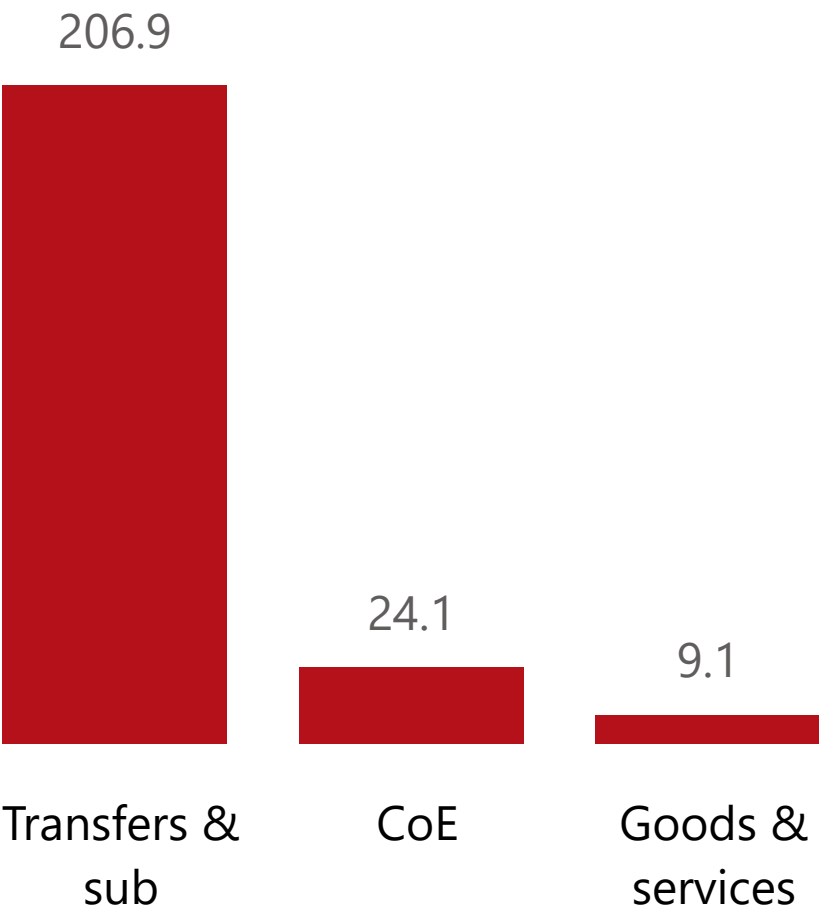
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Higher Education

Entity

Media, Information and Communic...

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	1,407.3	206.9	86.2%
⊕ CoE	77.8	24.1	10.1%
⊕ Goods & services	54.5	9.1	3.8%
Total	1,539.6	240.1	100.0%