

Overview - Public Entities Quarterly Reporting

Approved receipts

854.1

26.8%

Approved spending

849.9

12.3%

Surplus/(deficit)

4.2

- ☐ R billion
- ☒ R million
- ☐ R thousand

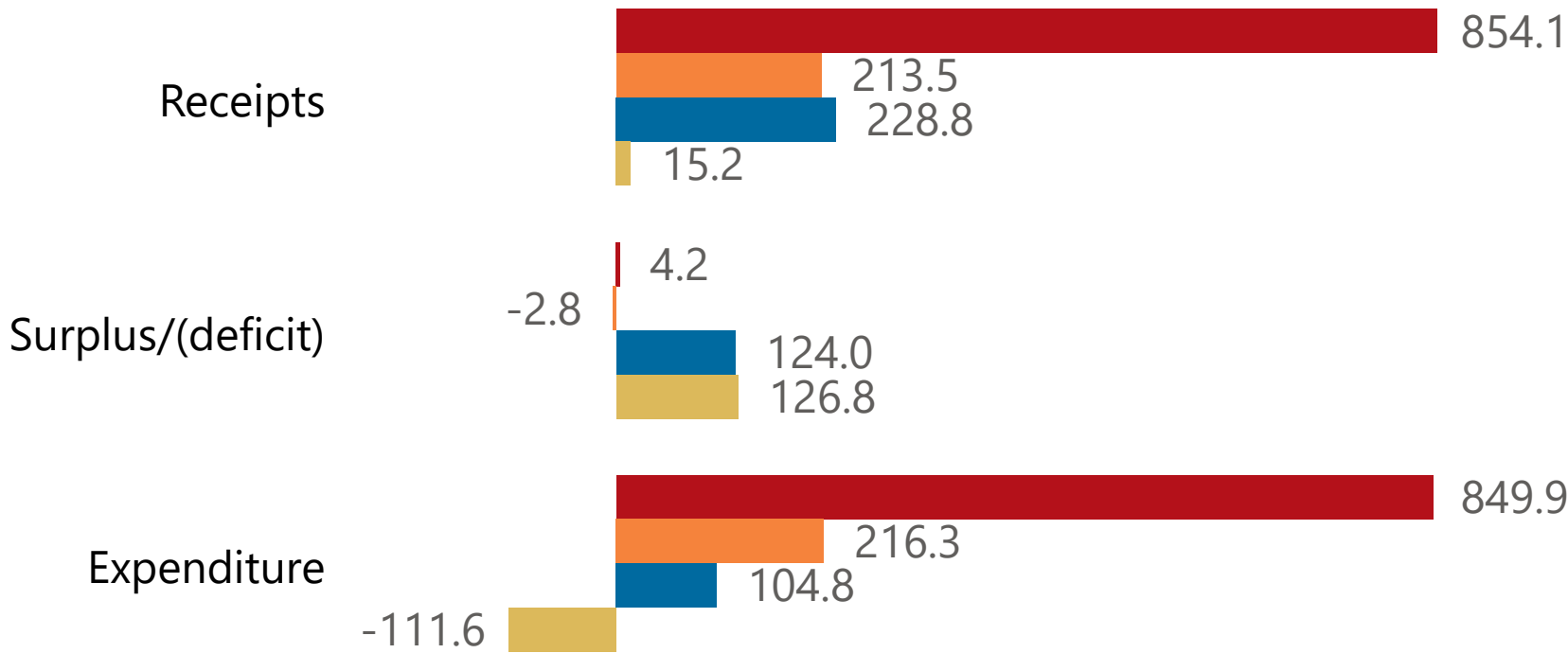


national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

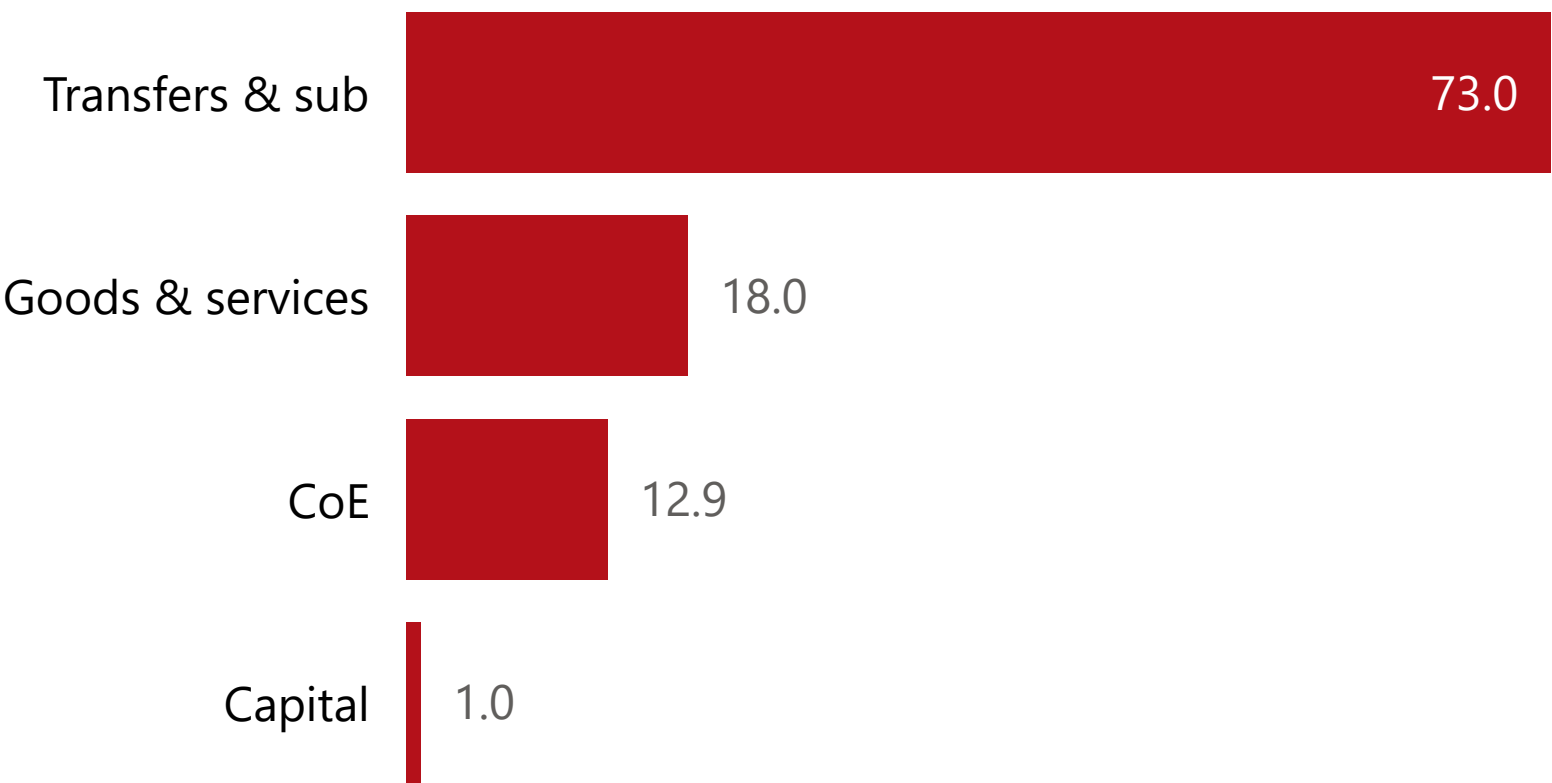
Department

Higher Education

Entity

Insurance Sector Education and Trai...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

799.5

27.5%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

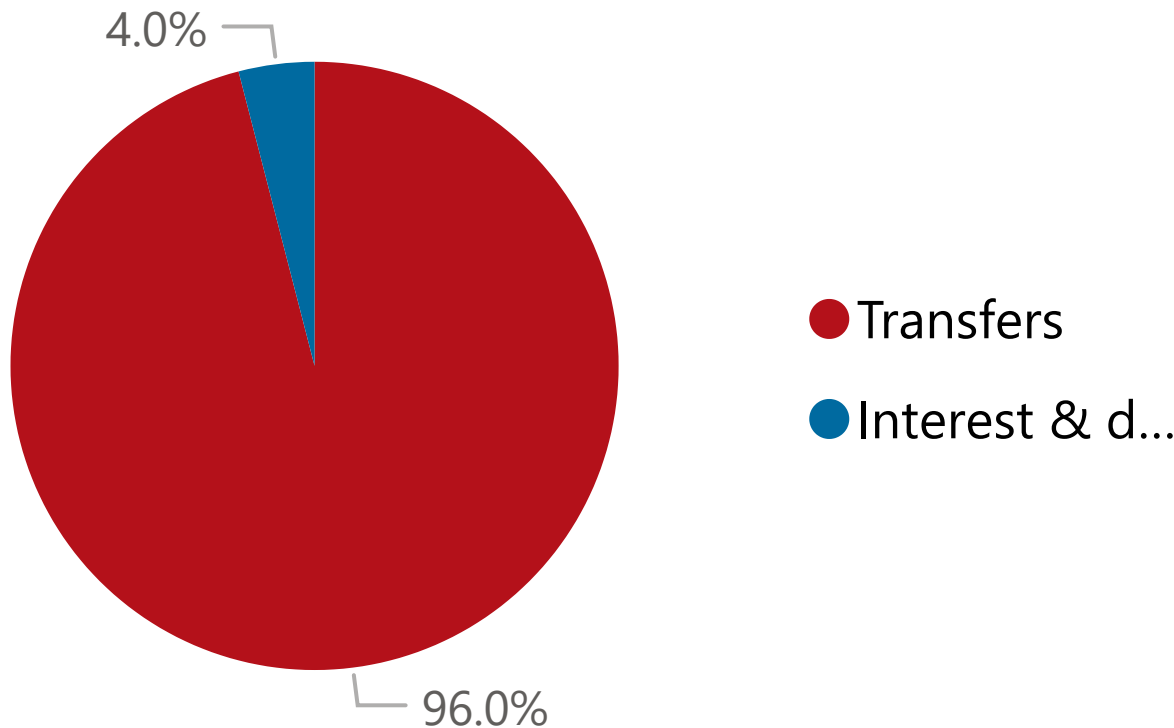
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

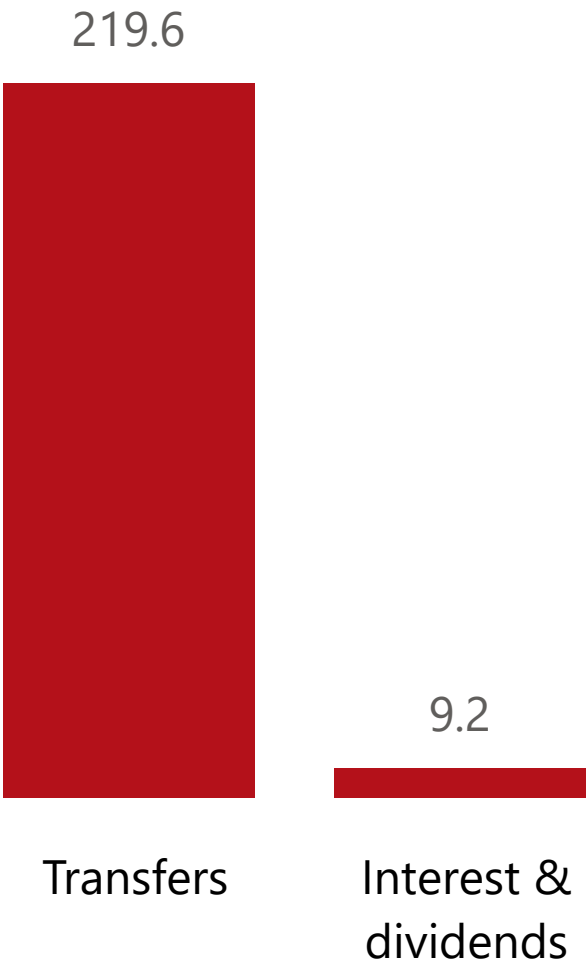
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Higher Education

Entity

Insurance Sector Education and Trai...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	799.5	219.6	96.0%
⊕ Interest & dividends	54.7	9.2	4.0%
Total	854.1	228.8	100.0%

Public Entities Spending

Approved CoE

50.325.6%

Approved G&S

63.828.2%

Approved transfers

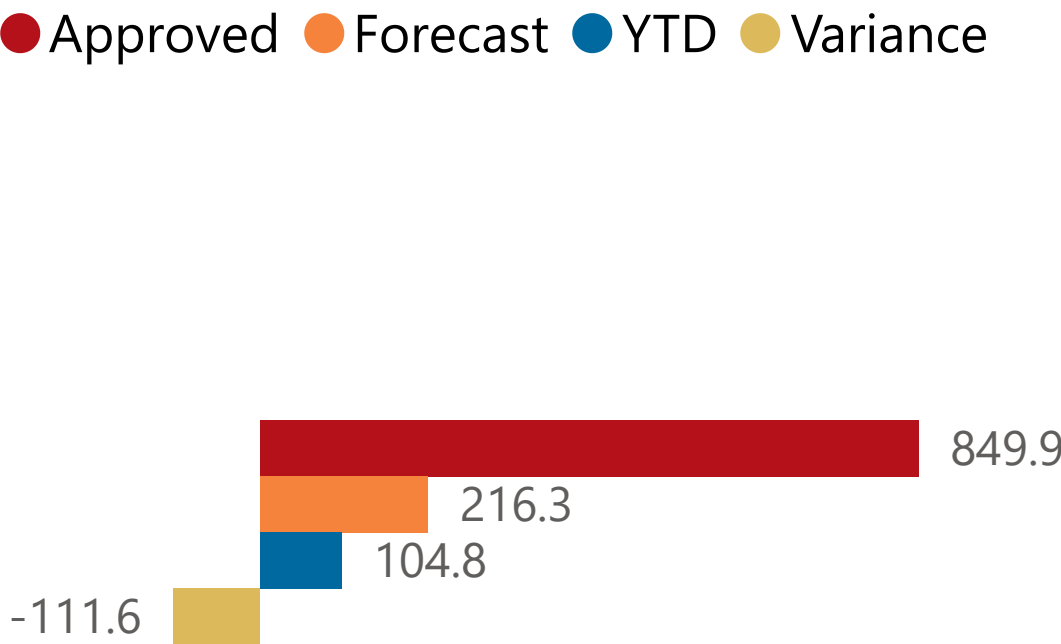
735.926.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand

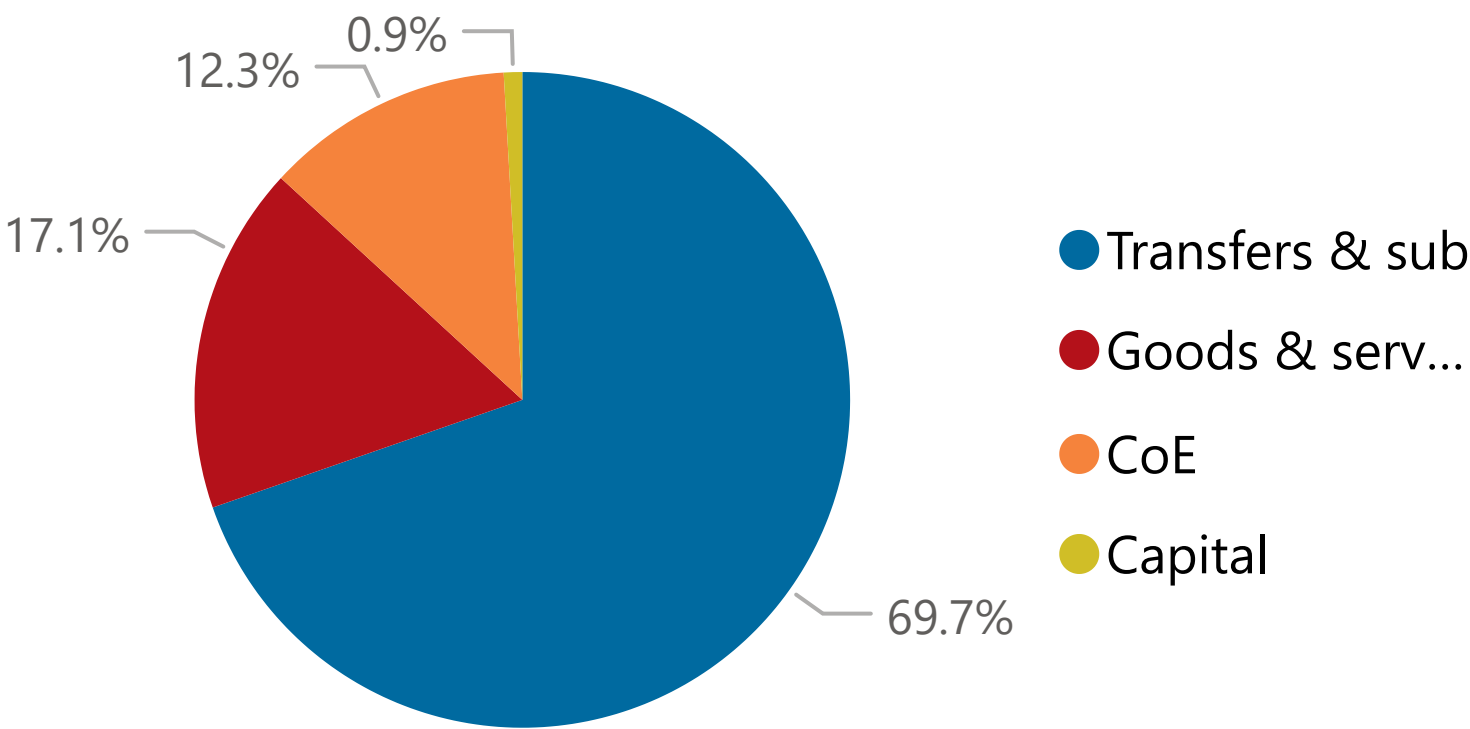


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

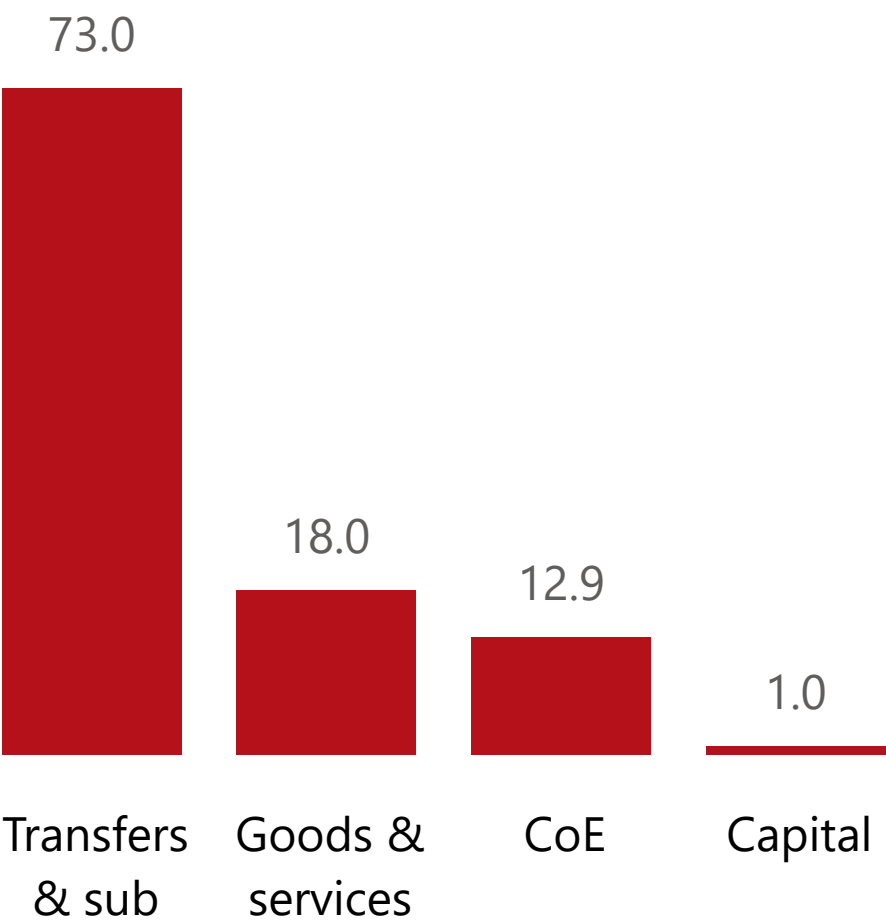
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Higher Education

Entity

Insurance Sector Education and Trai...

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	735.9	73.0	69.7%
⊕ Goods & services	63.8	18.0	17.1%
⊕ CoE	50.3	12.9	12.3%
⊕ Capital		1.0	0.9%
Total	849.9	104.8	100.0%