

Overview - Public Entities Quarterly Reporting

Approved receipts

1,517.8

26.3%

Approved spending

1,489.7

8.4%

Surplus/(deficit)

28.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

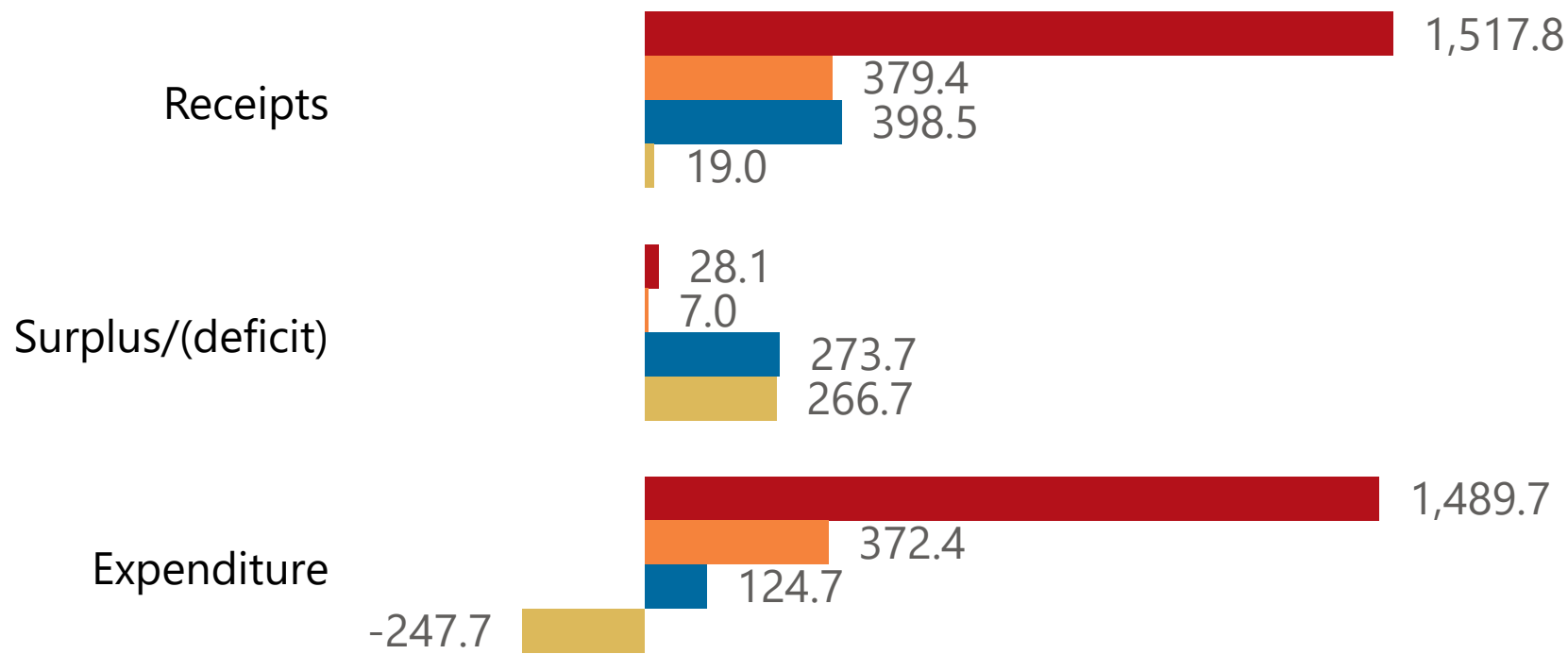


national treasury

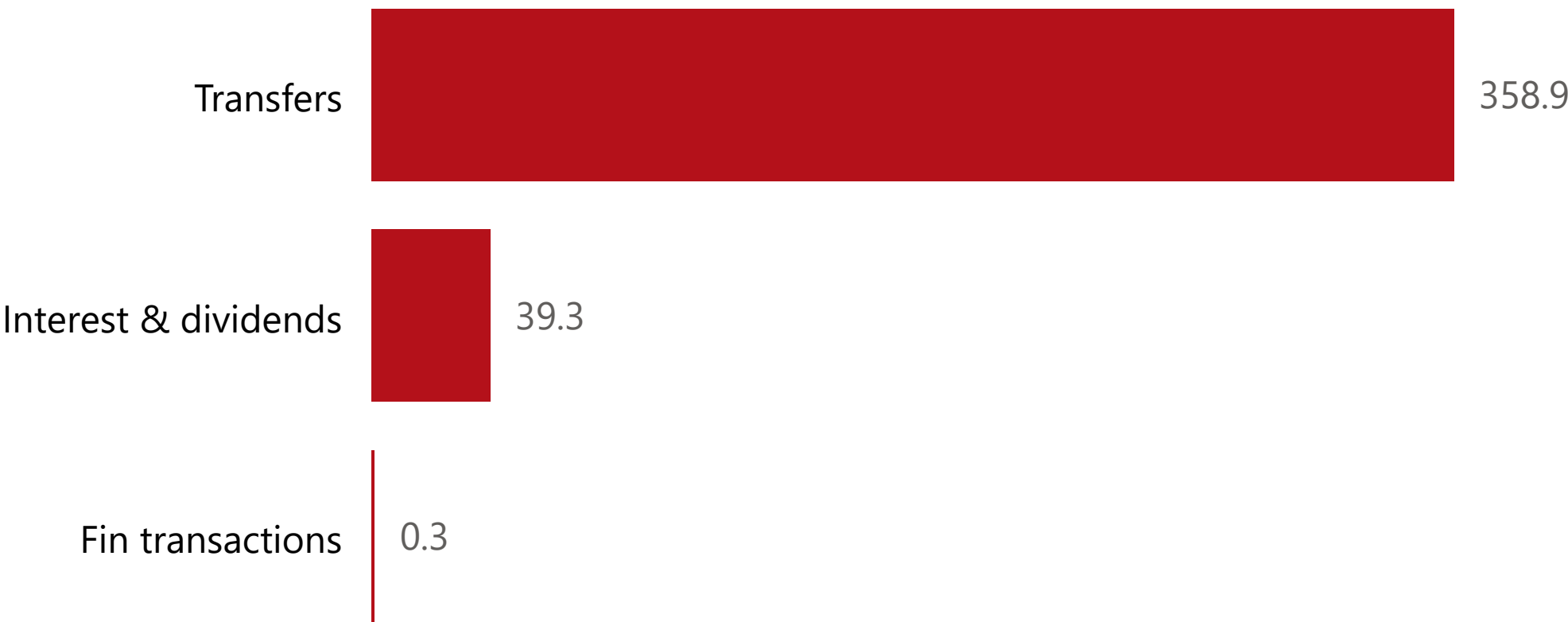
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

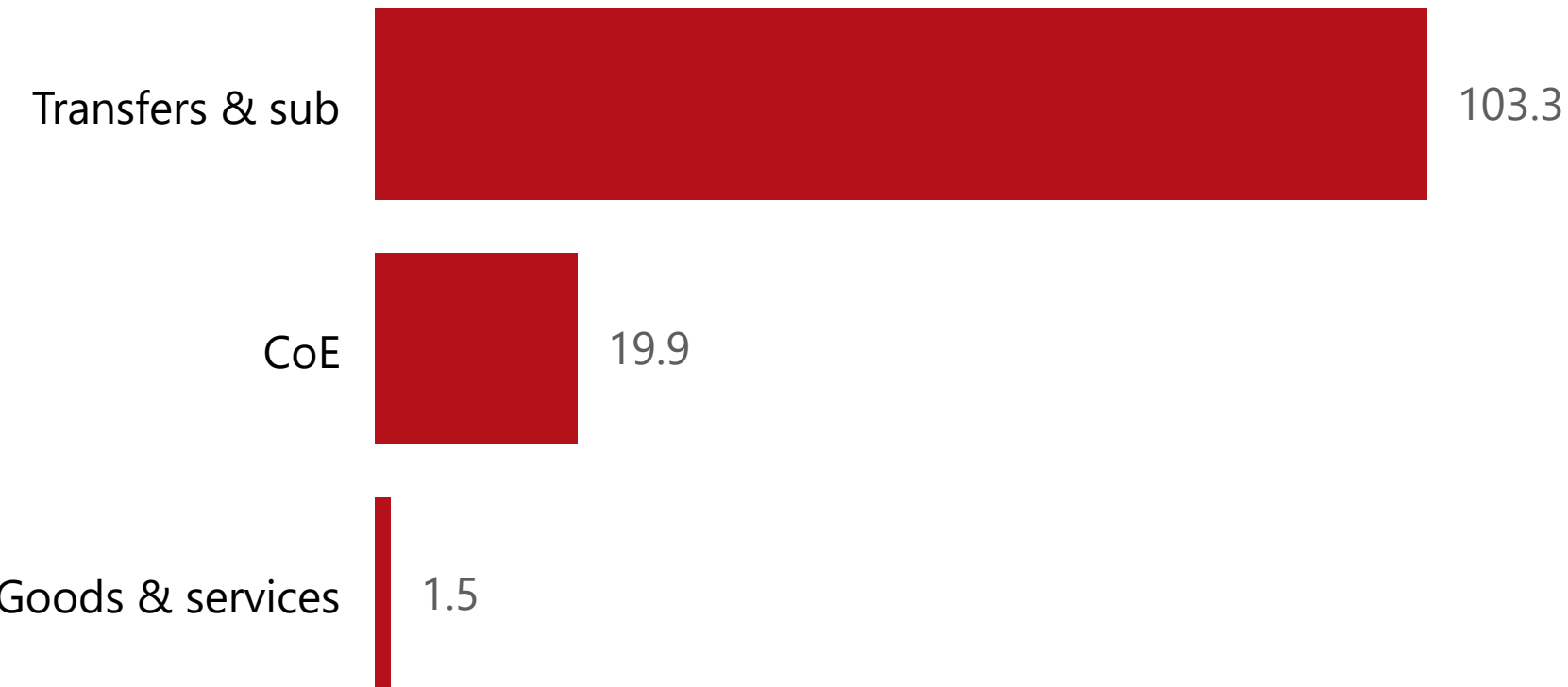
Department

Higher Education

Entity

Education, Training and Developme...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

1,343.2

26.7%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

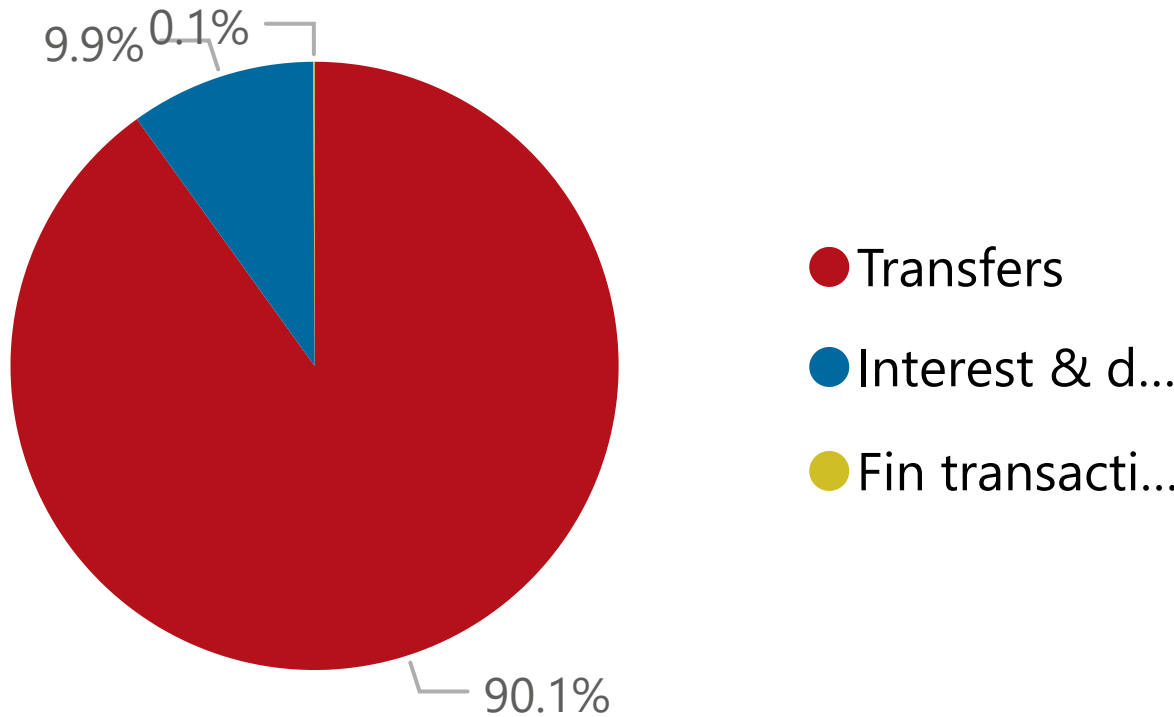
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

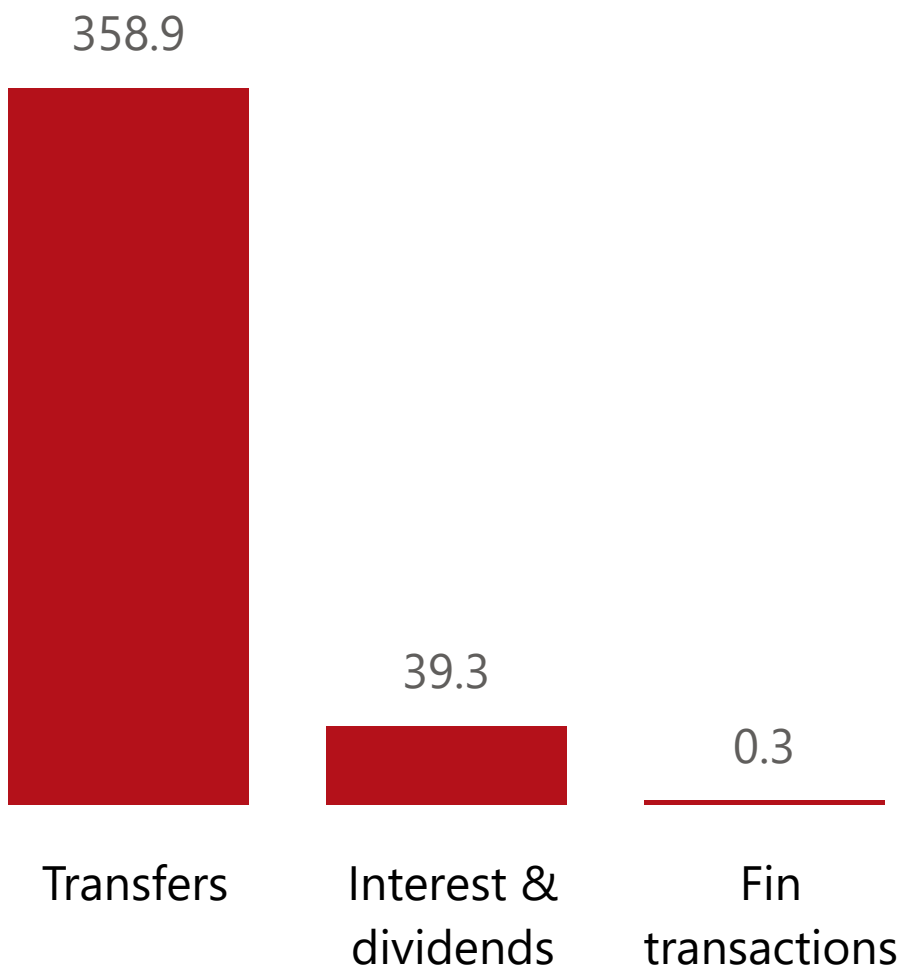
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Higher Education

Entity

Education, Training and Developme...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	1,343.2	358.9	90.1%
Interest & dividends	174.6	39.3	9.9%
Fin transactions		0.3	0.1%
Total	1,517.8	398.5	100.0%

Public Entities Spending

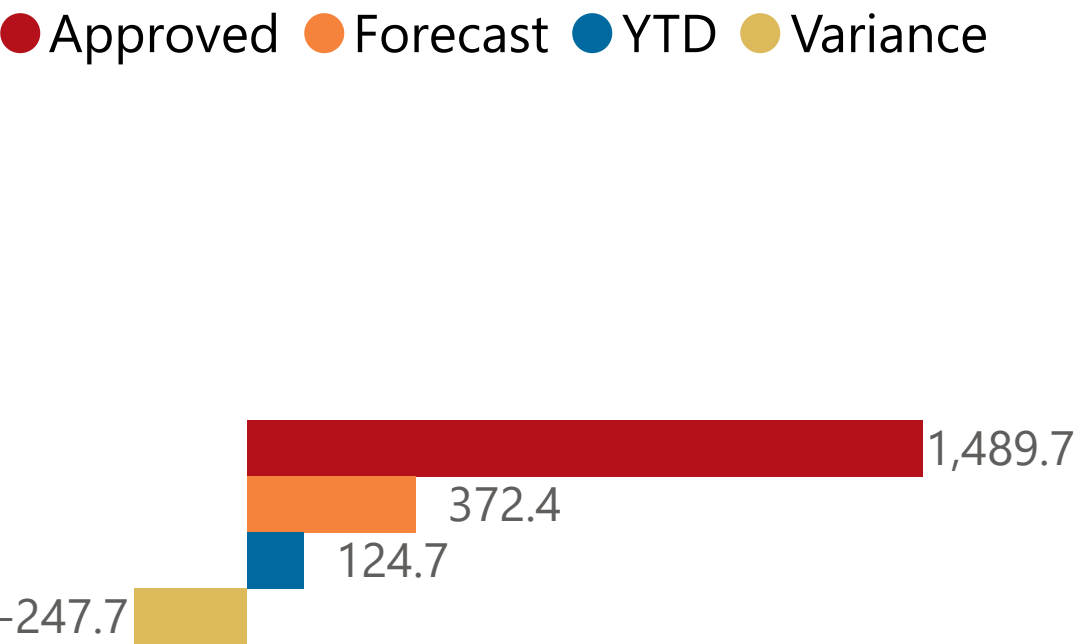
Approved CoE	Approved G&S	Approved transfers
157.312.6%	46.13.3%	1,286.326.3%

- ☐ R billion
- ☒ R million
- ☐ R thousand

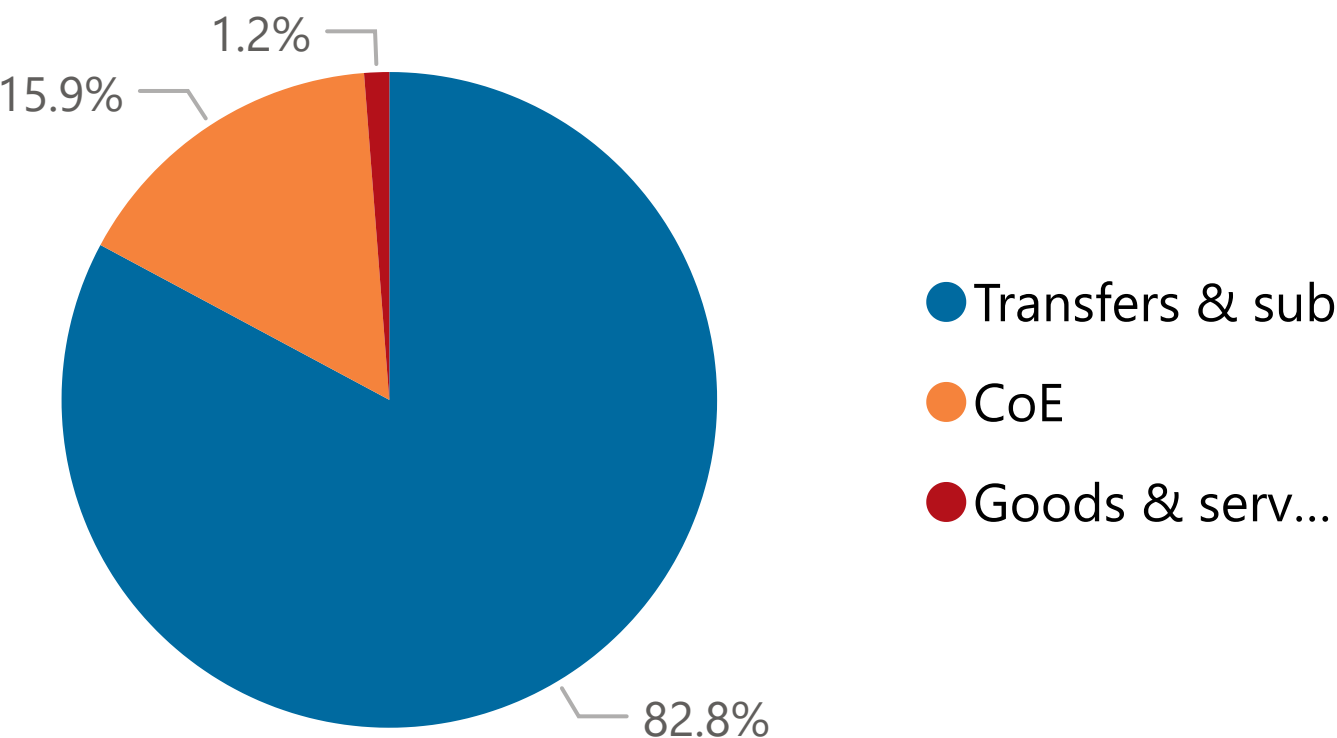


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

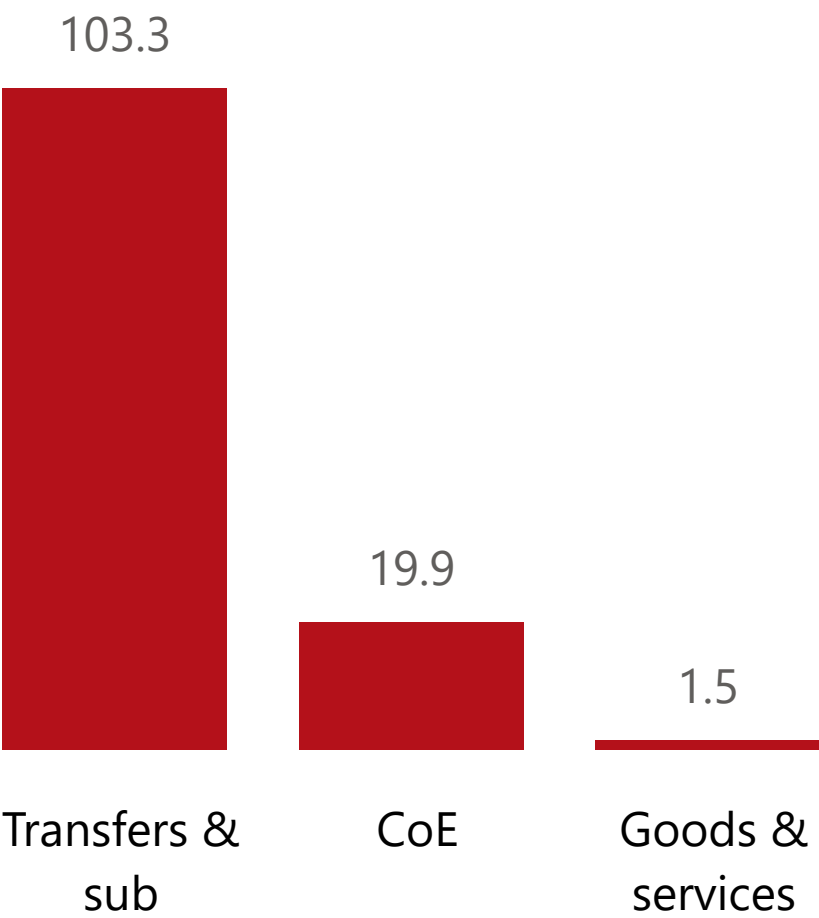
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Transfers & sub	1,286.3	103.3	82.8%
⊕ CoE	157.3	19.9	15.9%
⊕ Goods & services	46.1	1.5	1.2%
Total	1,489.7	124.7	100.0%

Quarter

1

▼

Cluster

All

▼

Department

Higher Education

▼

Entity

Education, Training and Developme...

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