

Overview - Public Entities Quarterly Reporting



Approved receipts

97.1 27.3%

Approved spending

107.9 23.8%

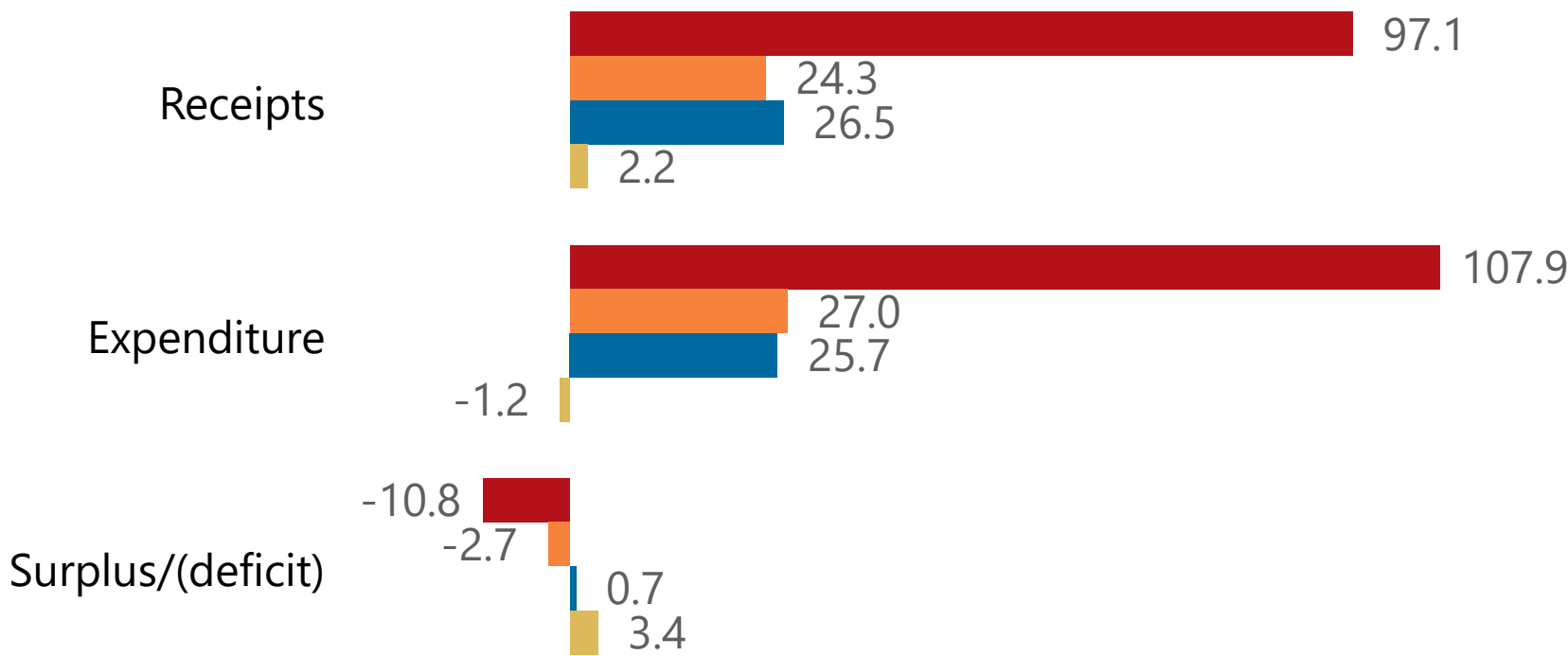
Surplus/(deficit)

-10.8

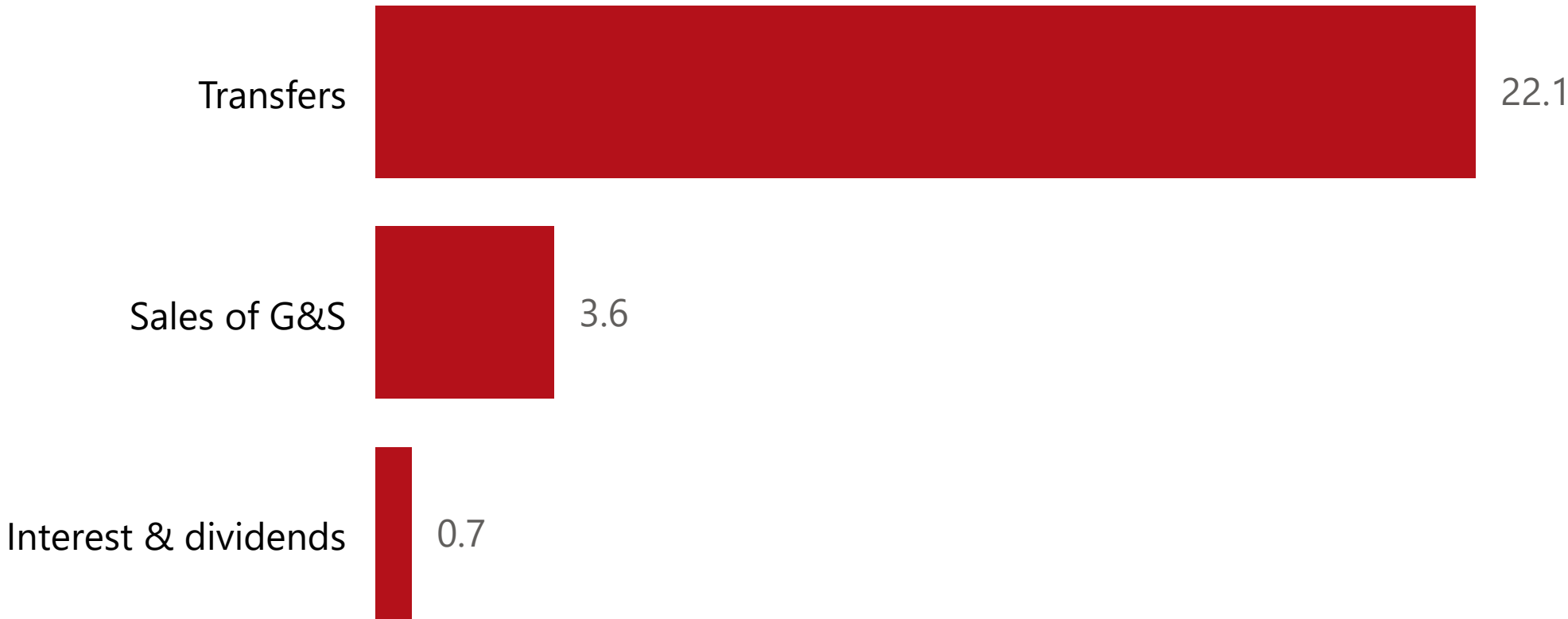
- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Higher Education

Entity

Council on Higher Education

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

7.0 51.0%

Approved transfers

88.5 25.0%



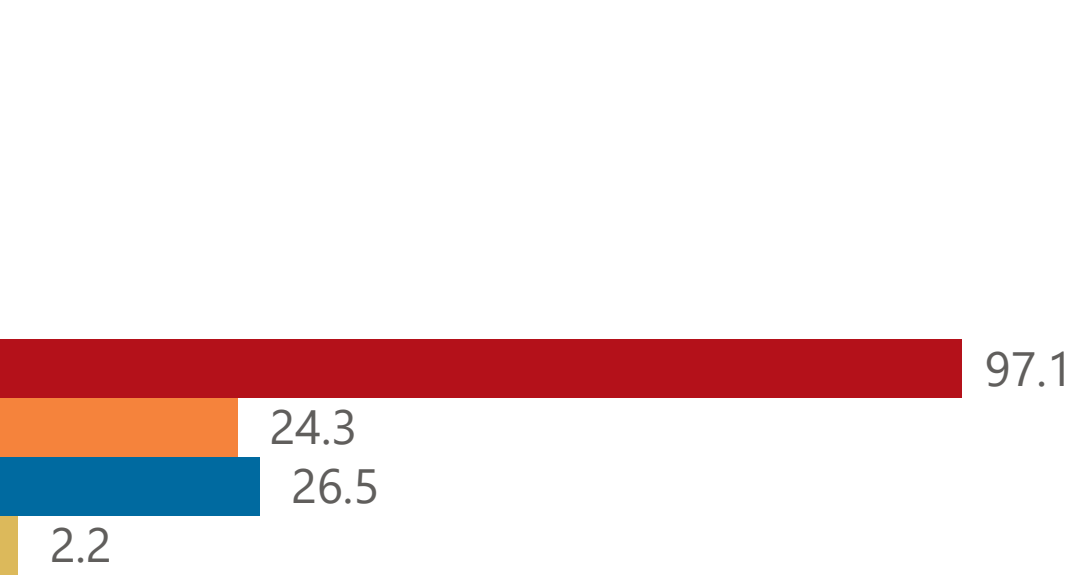
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

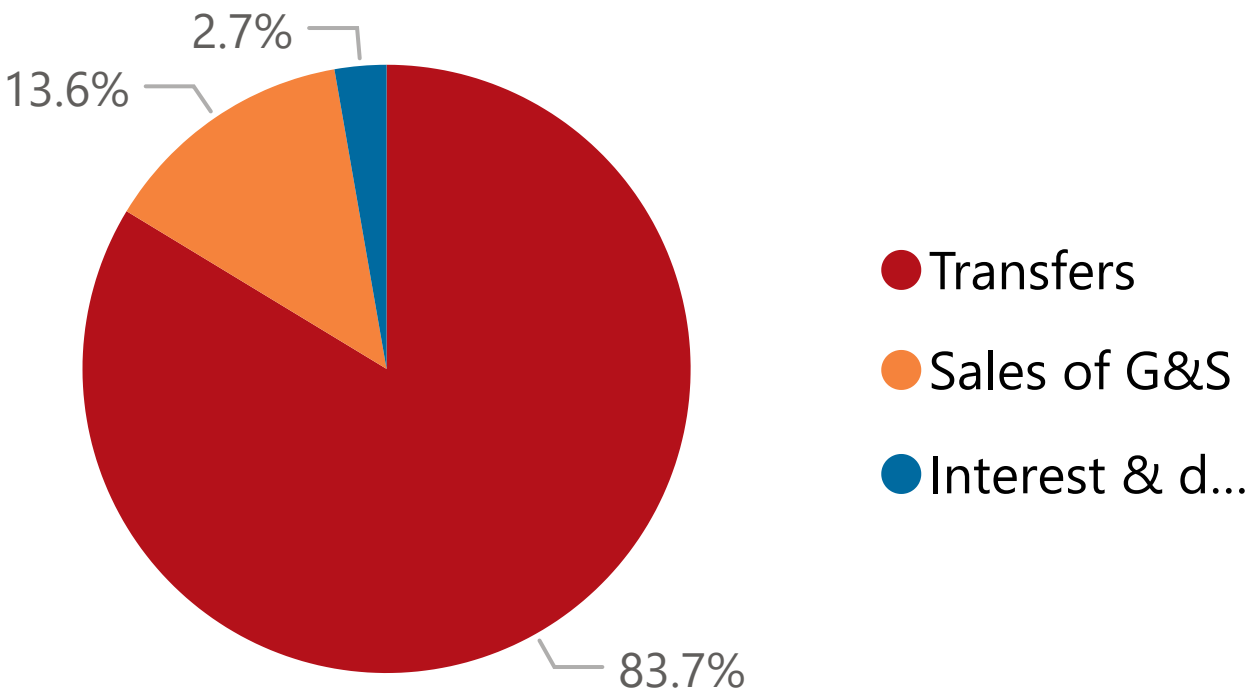
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

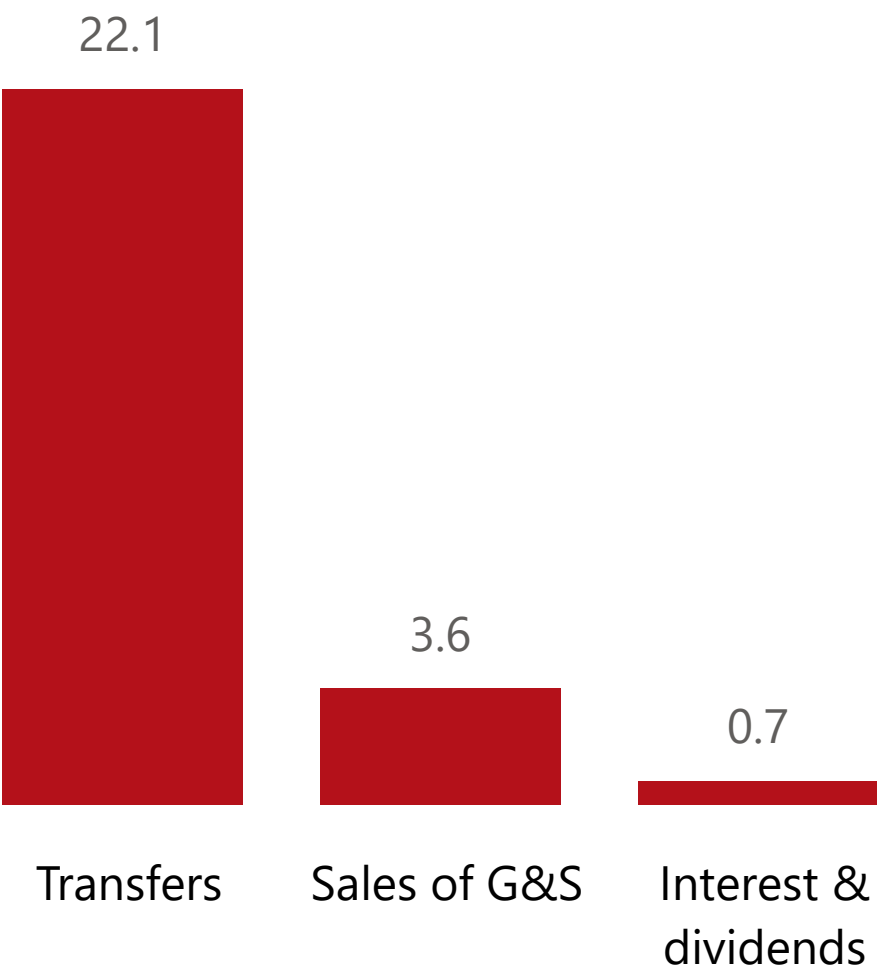
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Higher Education

Entity

Council on Higher Education

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	88.5	22.1	83.7%
Sales of G&S	7.0	3.6	13.6%
Interest & dividends	1.5	0.7	2.7%
Total	97.1	26.5	100.0%

Public Entities Spending

Approved CoE

52.122.7%

Approved G&S

55.724.9%

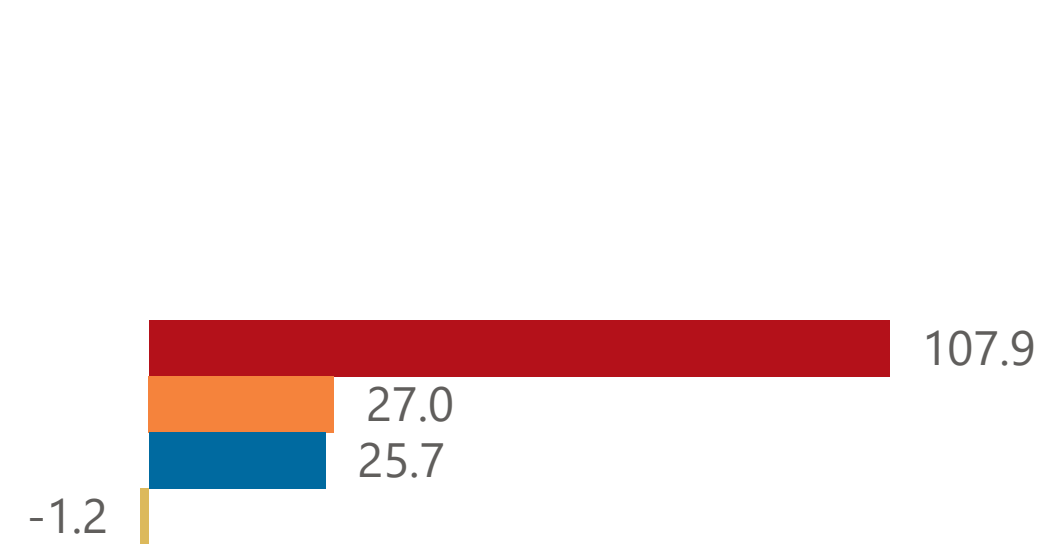
Approved transfers

(Blank)27.3%

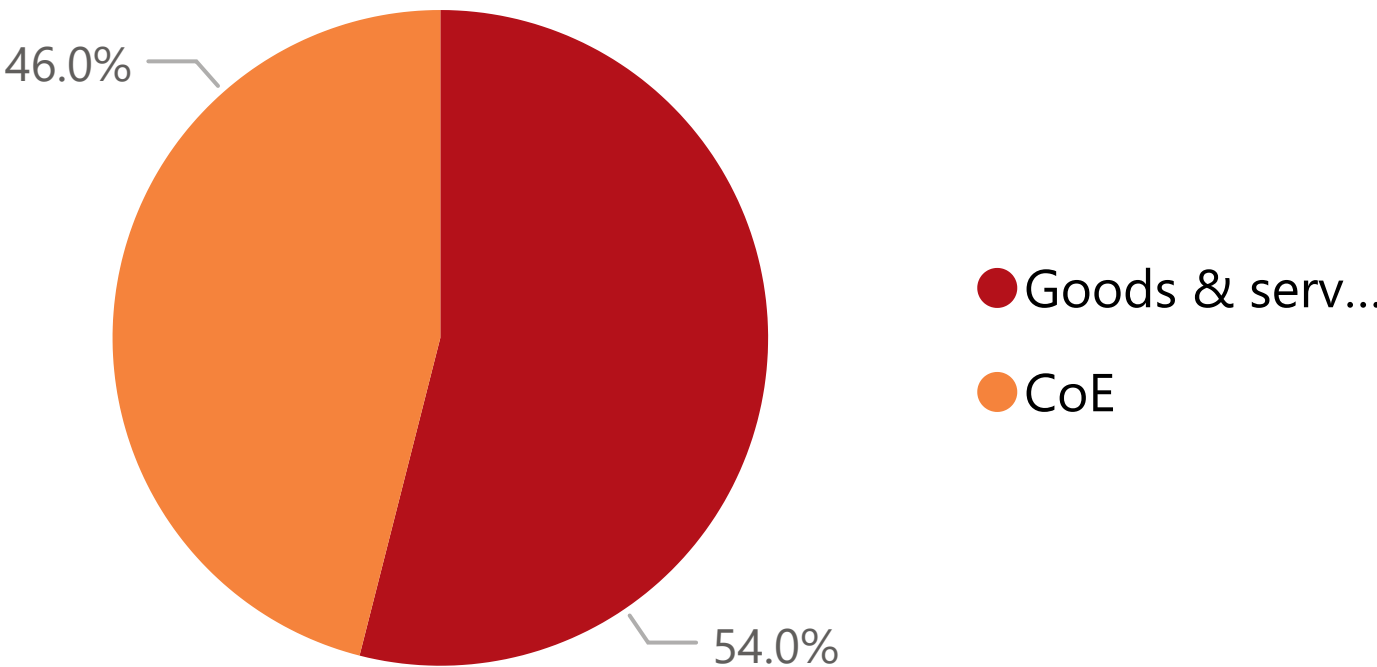
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

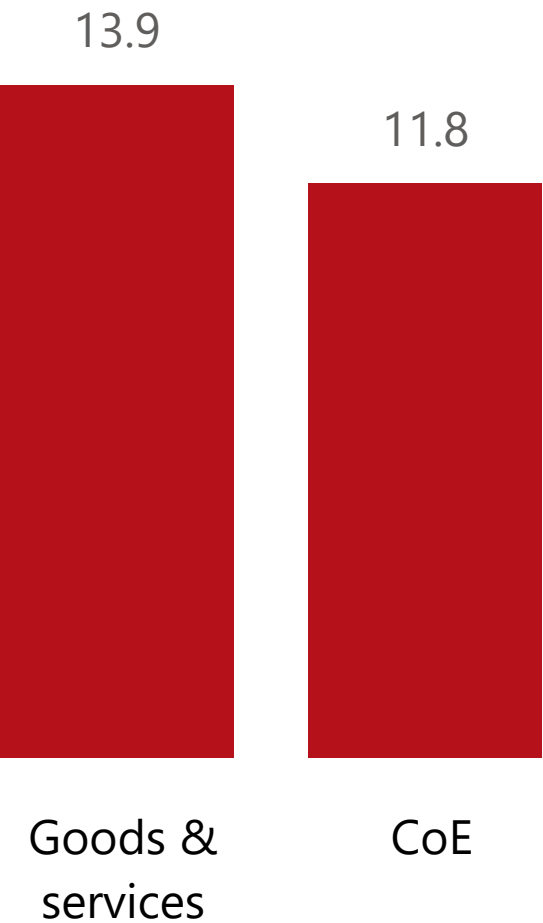
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Higher Education

Entity

Council on Higher Education

Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	55.7	13.9	54.0%
⊕ CoE	52.1	11.8	46.0%
Total	107.9	25.7	100.0%