

Overview - Public Entities Quarterly Reporting

Approved receipts

235.2

28.6%

Approved spending

235.2

19.8%

Surplus/(deficit)

0.0

- ☐ R billion
- ☒ R million
- ☐ R thousand

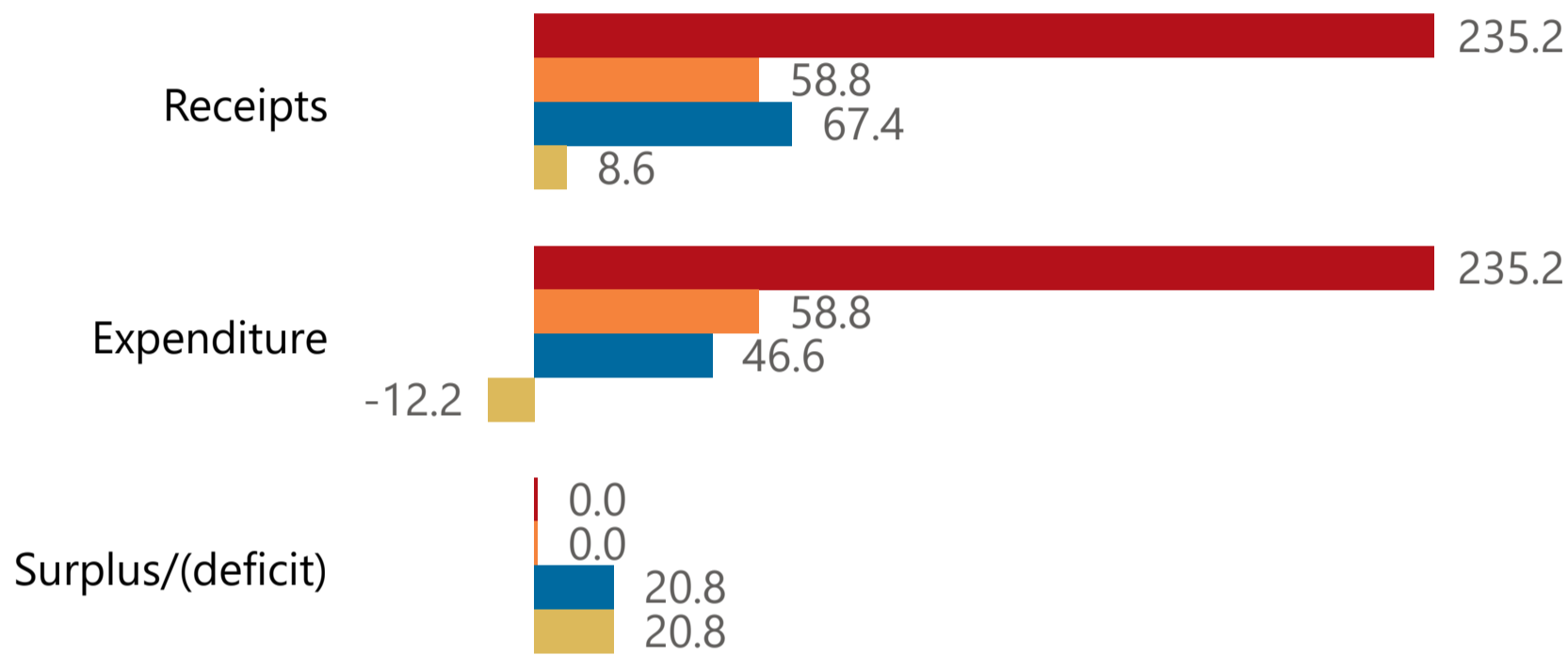


national treasury

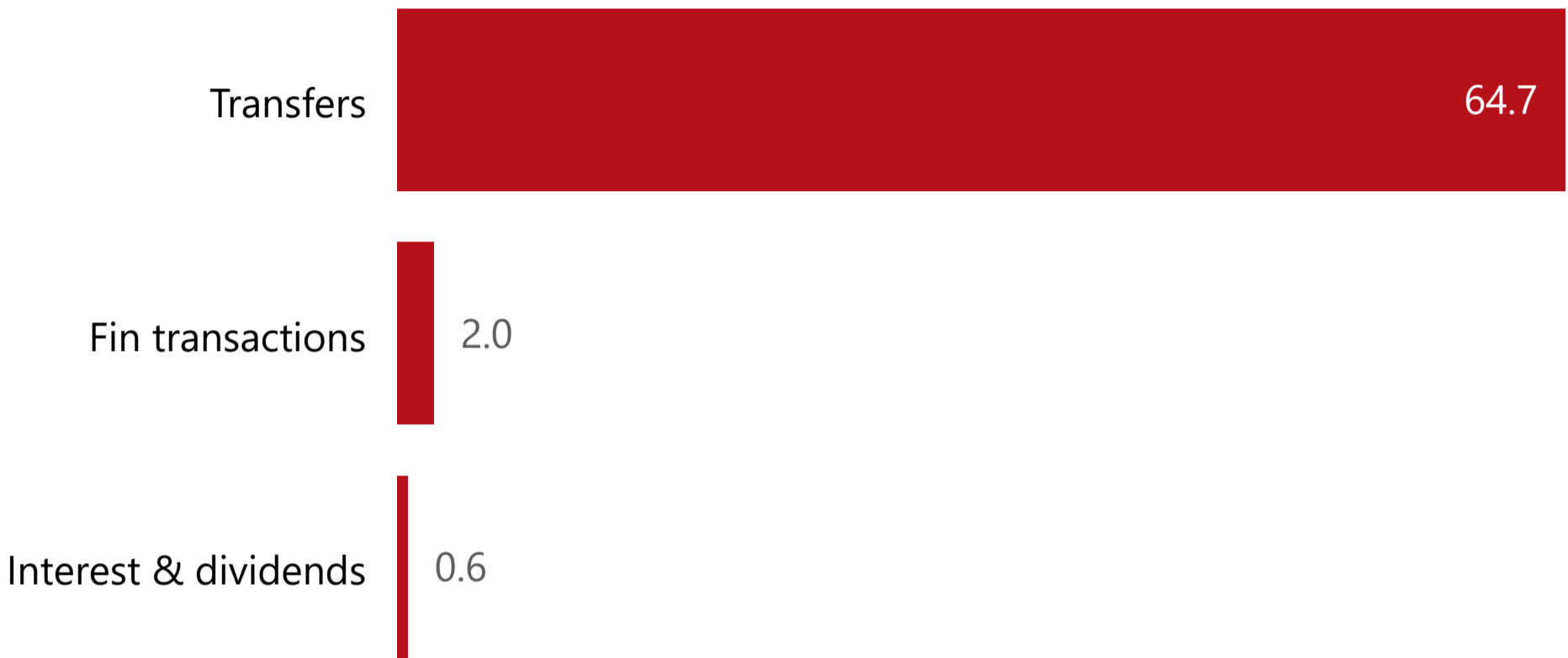
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

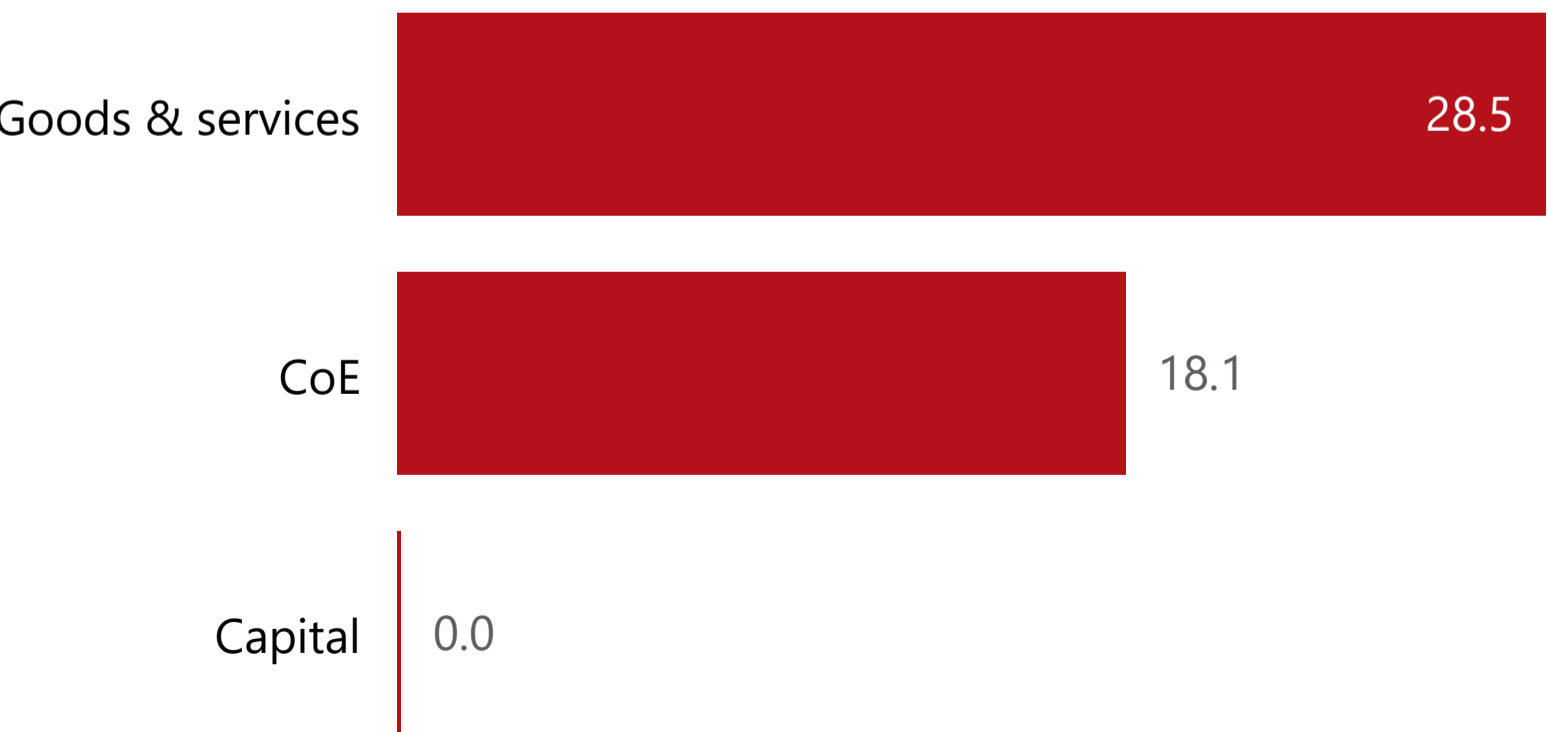
Department

Government Communication and I...

Entity

Brand SA

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

(Blank)

Approved transfers

229.1

28.3%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

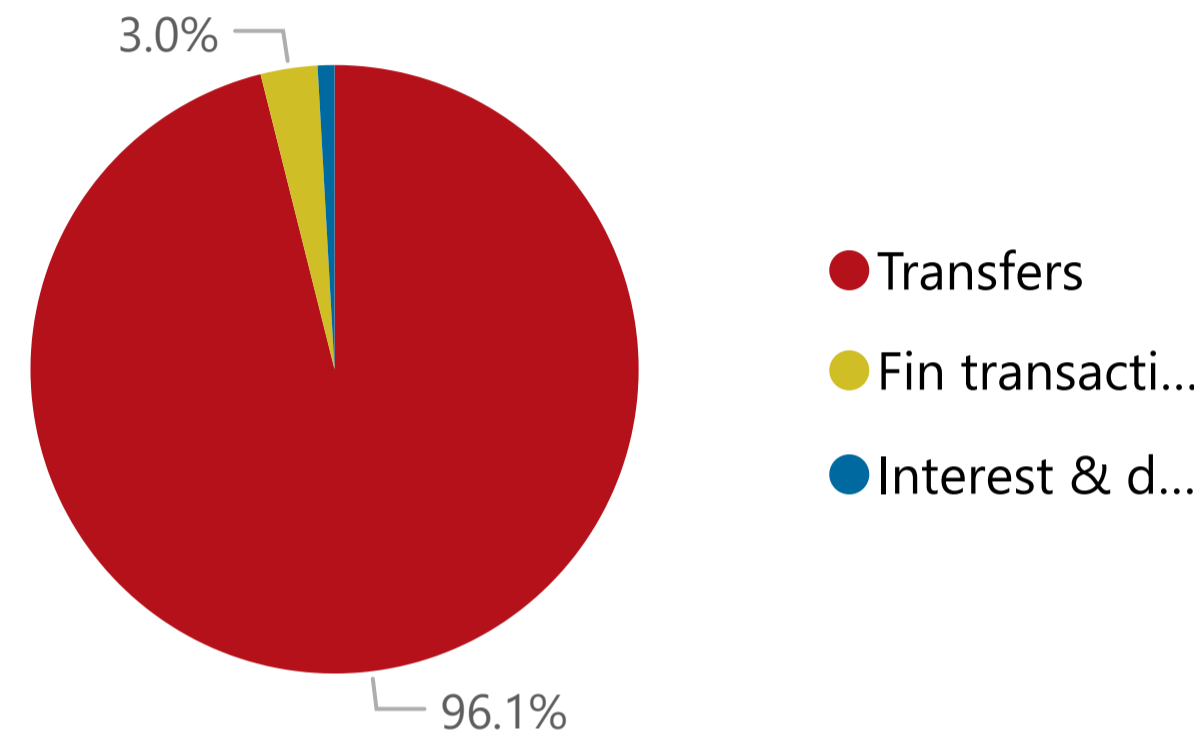
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

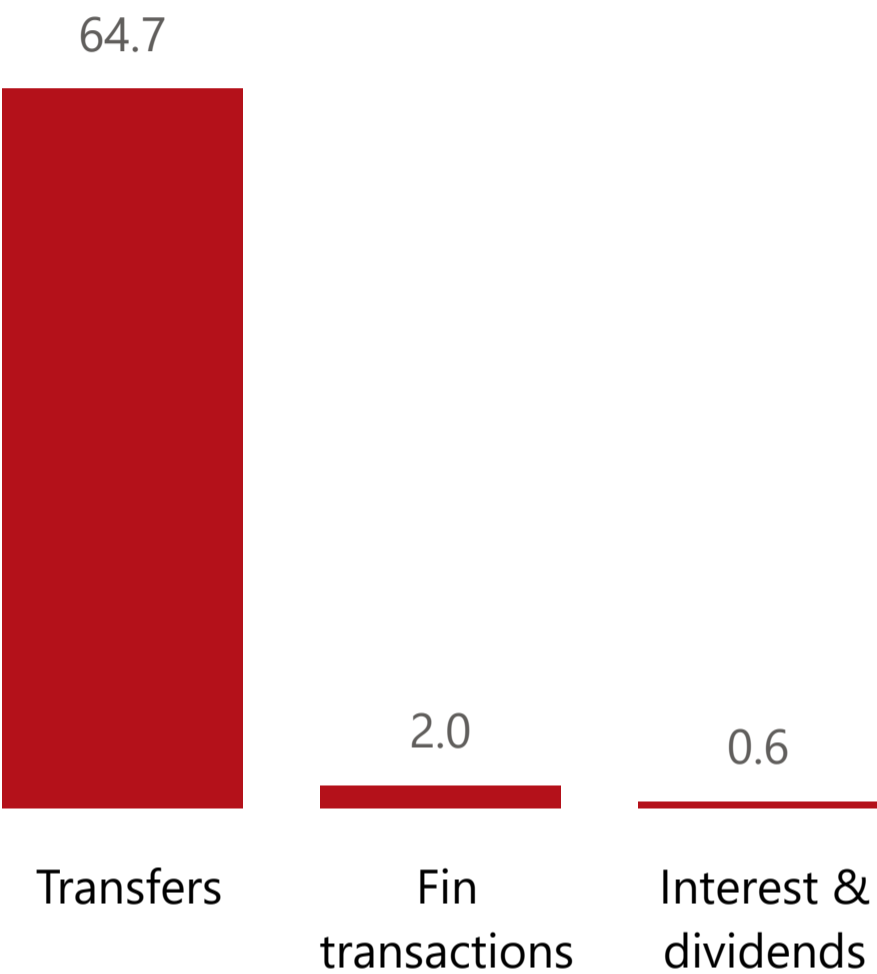
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

Department

Government Communication and I...

Entity

Brand SA

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
Transfers	229.1	64.7	96.1%
Fin transactions	5.0	2.0	3.0%
Interest & dividends	1.1	0.6	0.9%
Total	235.2	67.4	100.0%

Public Entities Spending

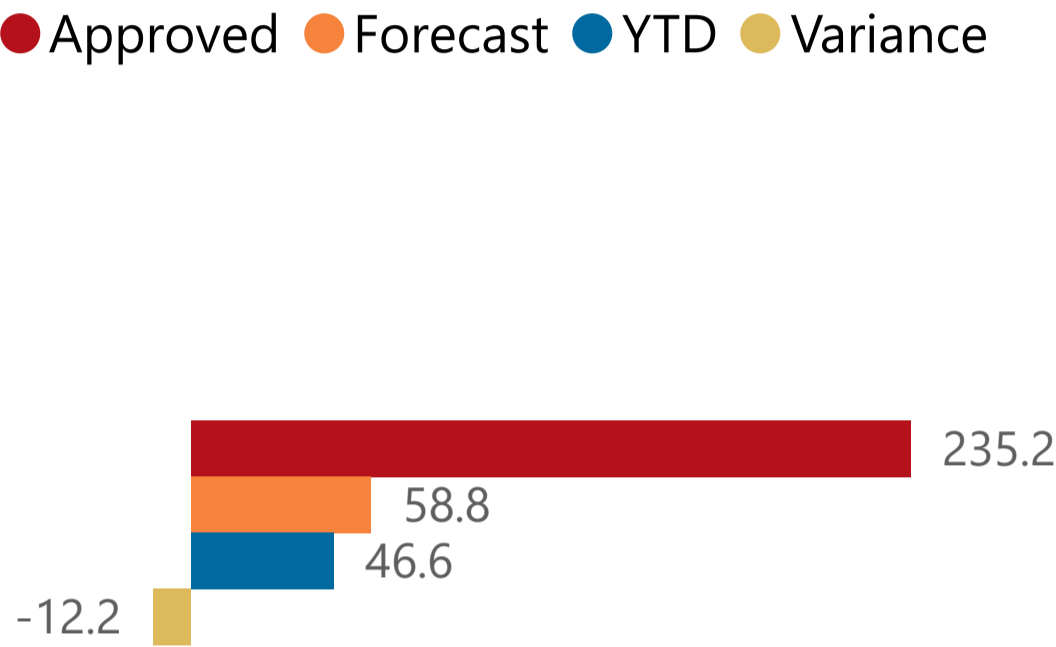
Approved CoE	Approved G&S	Approved transfers
73.624.6%	158.218.0%	(Blank)28.6%

- ☐ R billion
- ☒ R million
- ☐ R thousand

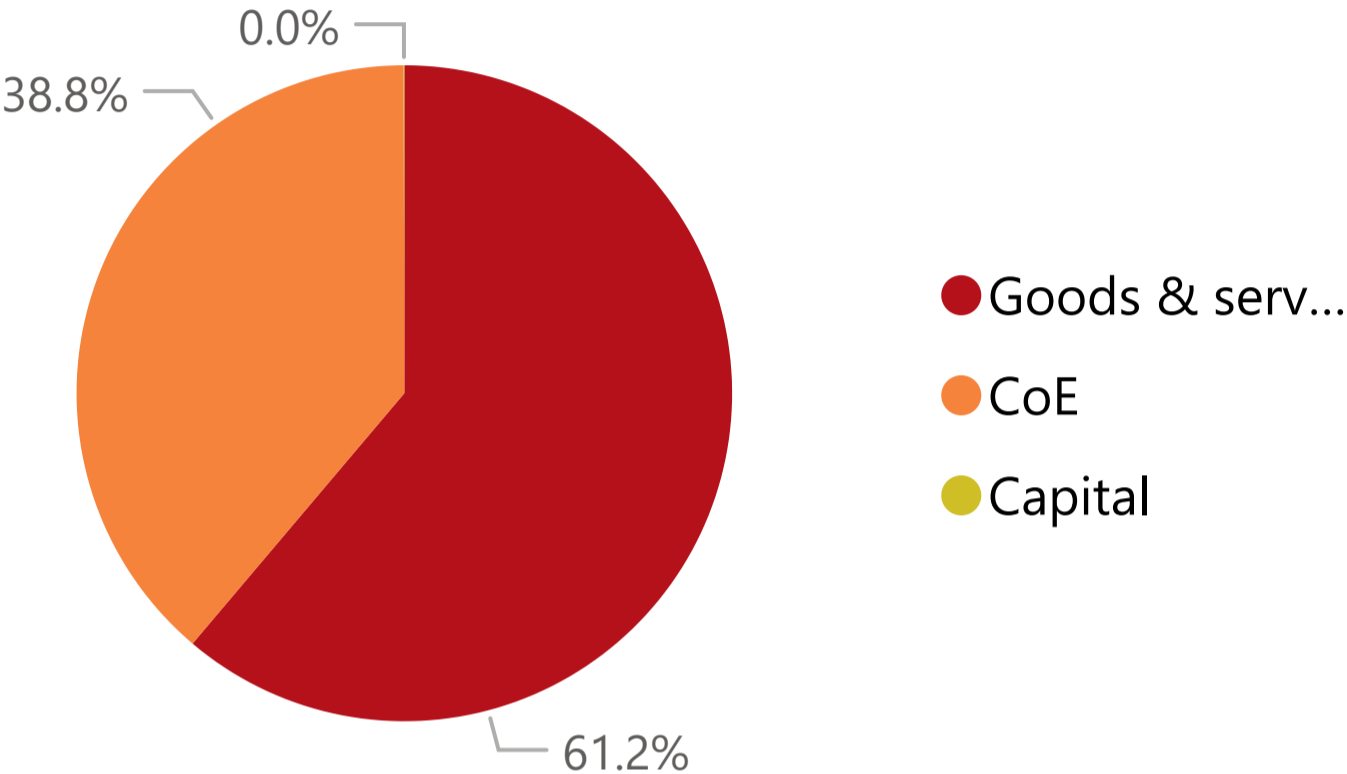


national treasury
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

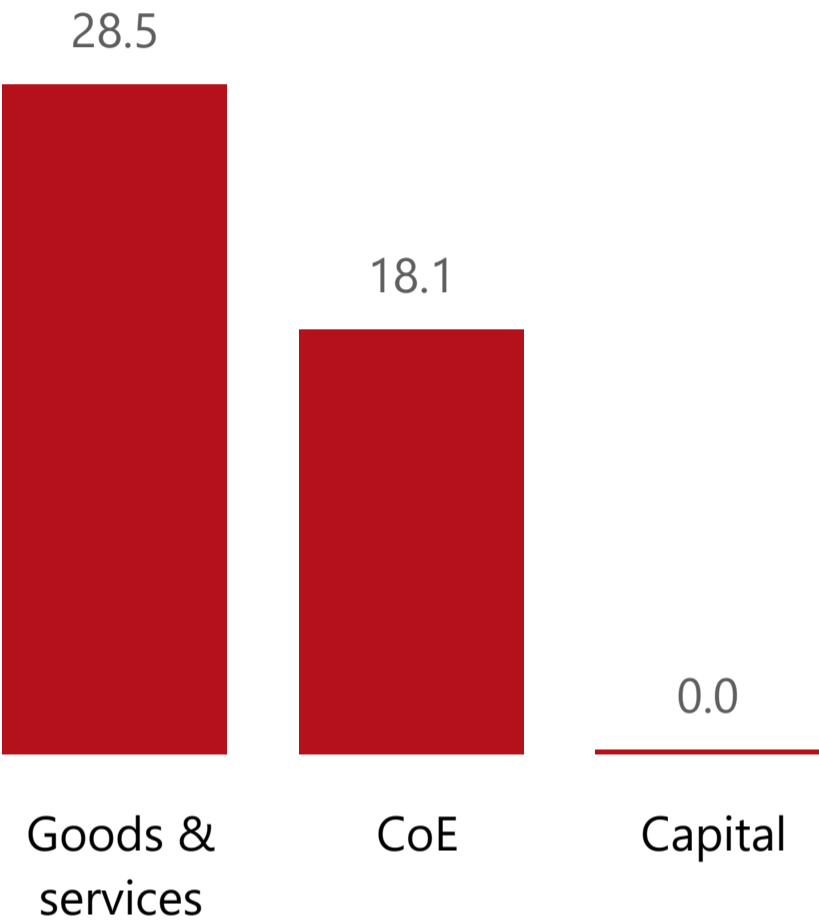
Actual vs Forecast



2025/26 Components of total expenditure



Top 5 Goods & services



Quarter

1

Cluster

All

Department

Government Communication and I...

Entity

Brand SA

Capital assets



Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	158.2	28.5	61.2%
⊕ CoE	73.6	18.1	38.8%
⊕ Capital	3.4	0.0	0.0%
Total	235.2	46.6	100.0%