

Overview - Public Entities Quarterly Reporting

Approved receipts

596.8

19.8%

Approved spending

771.2

17.5%

Surplus/(deficit)

-174.4

- ☐ R billion
- ☒ R million
- ☐ R thousand

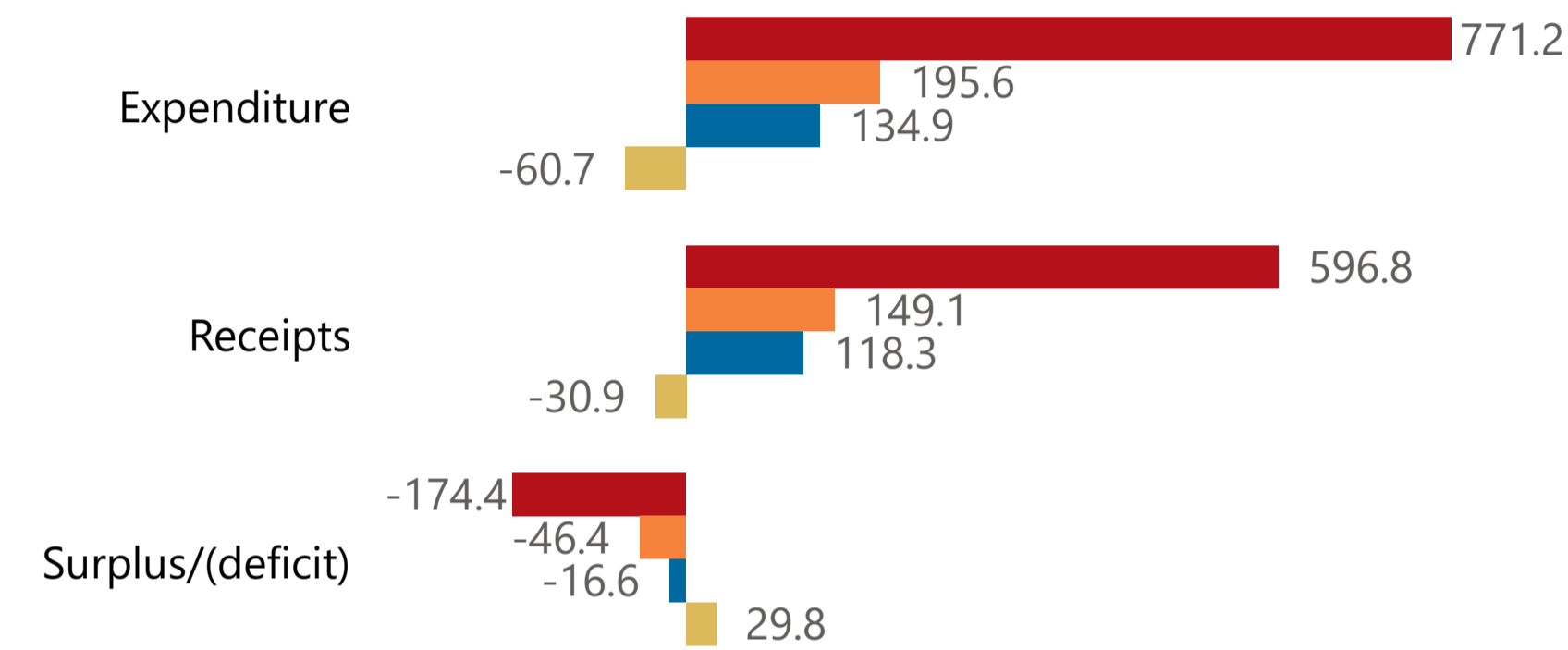


national treasury

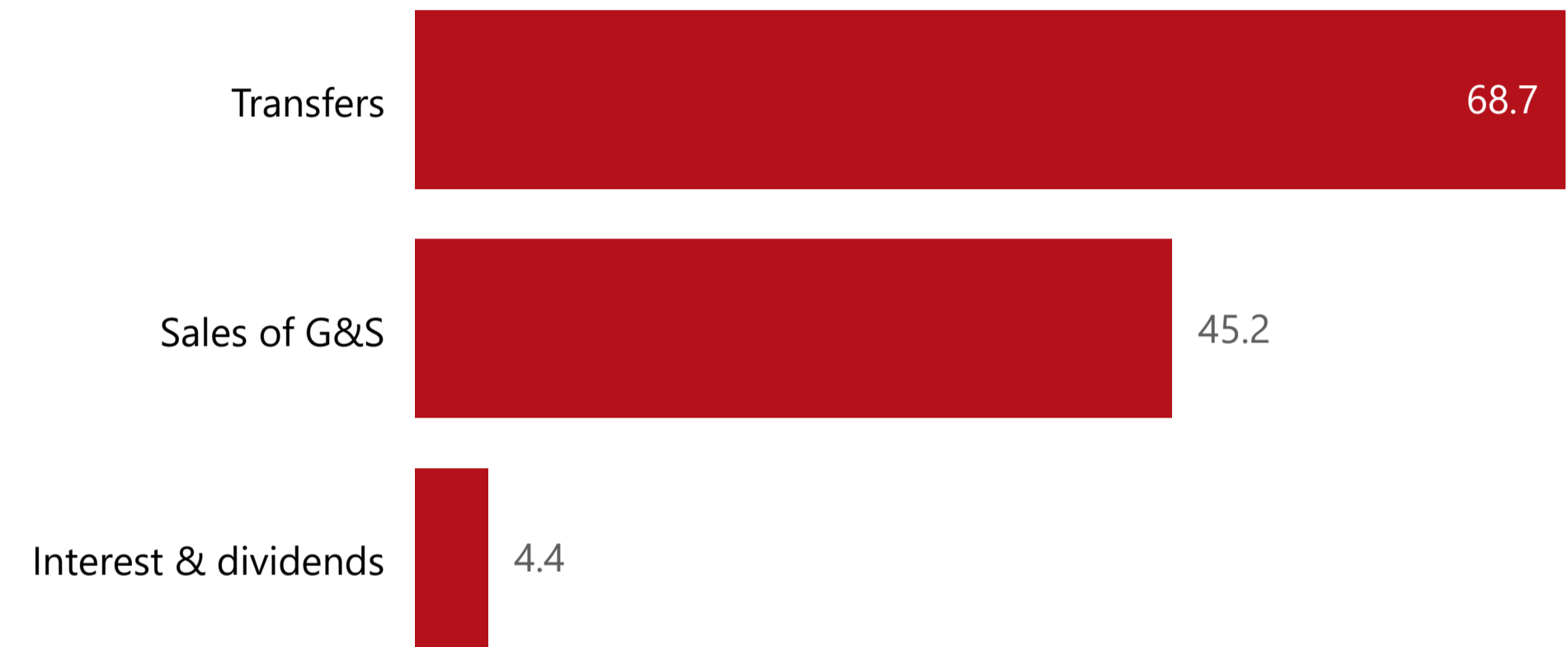
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

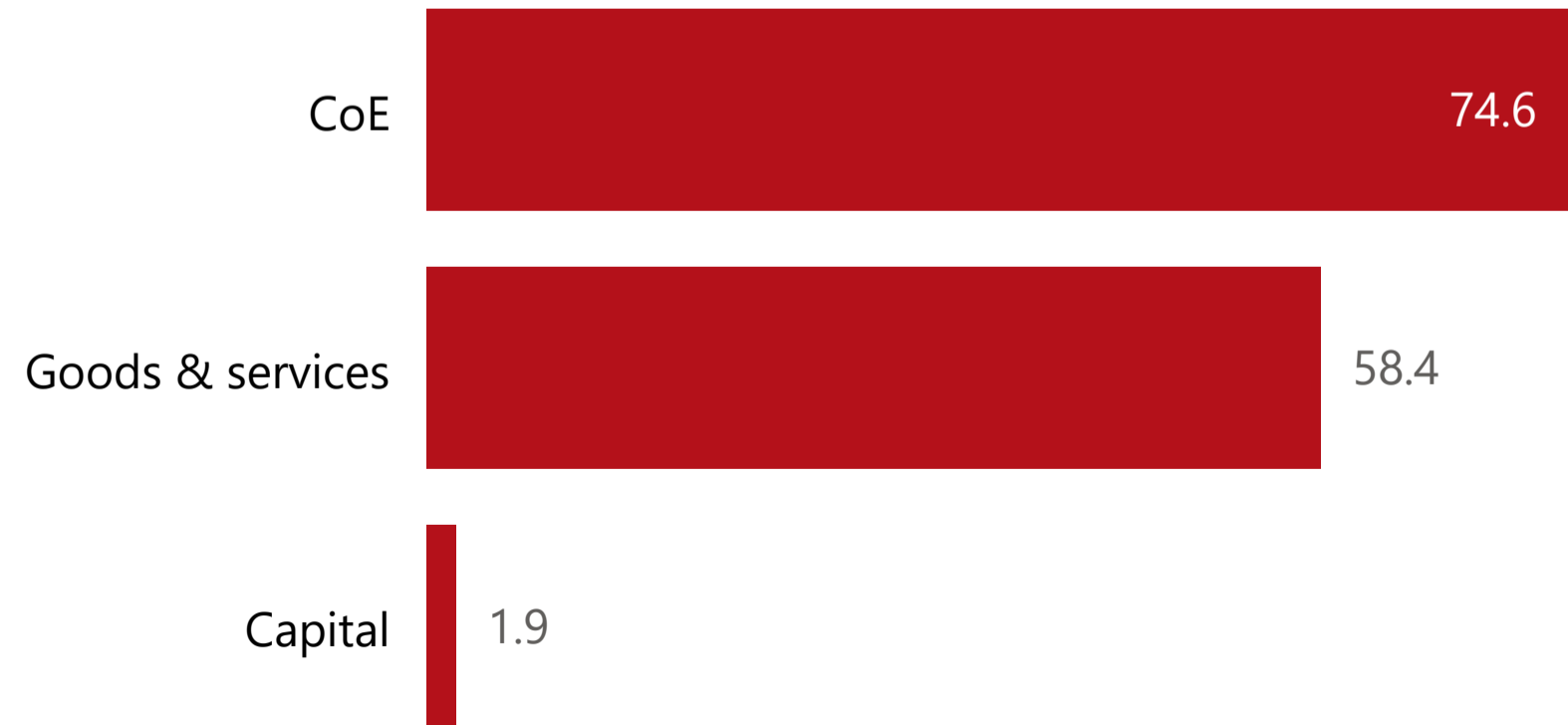
Department

Forestry, Fisheries and the Environ...

Entity

South African Weather Service

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

178.2

25.4%

Approved transfers

408.6

16.8%



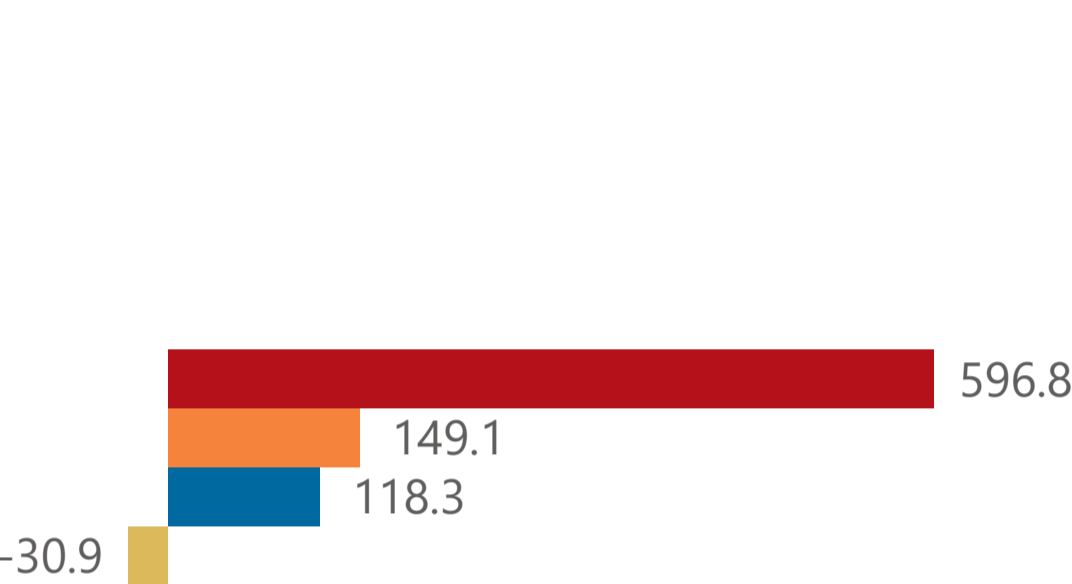
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

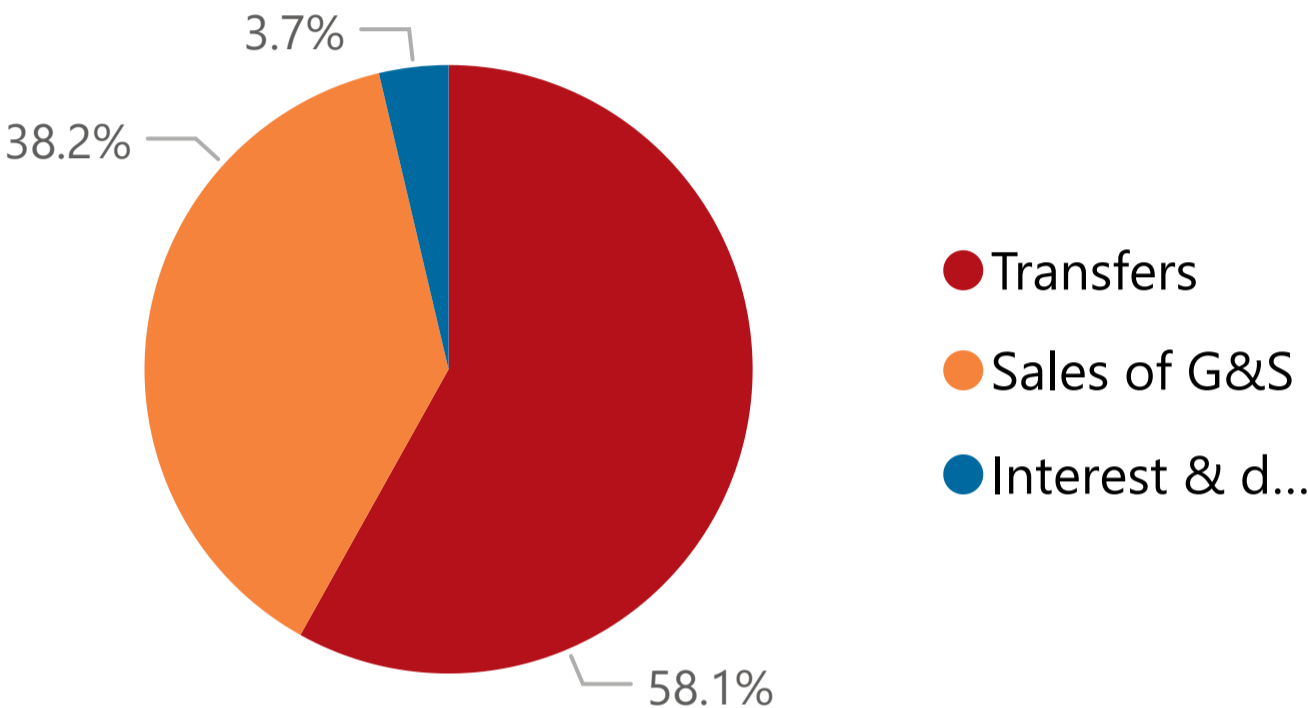
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

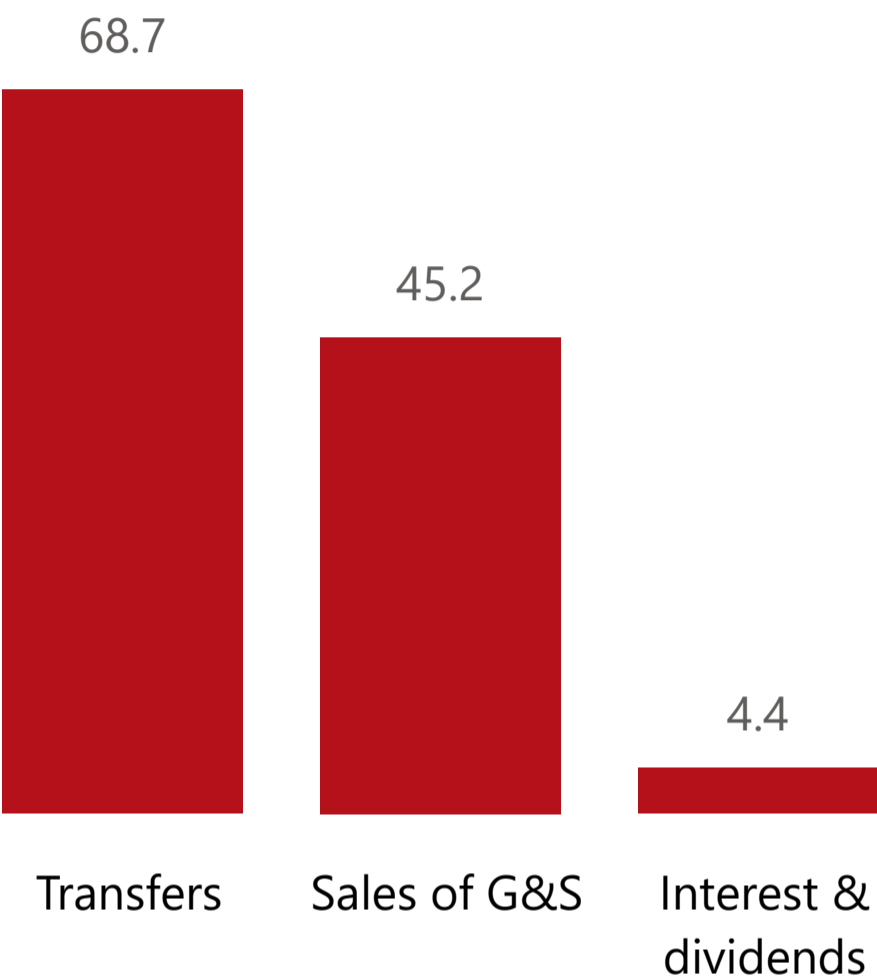
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

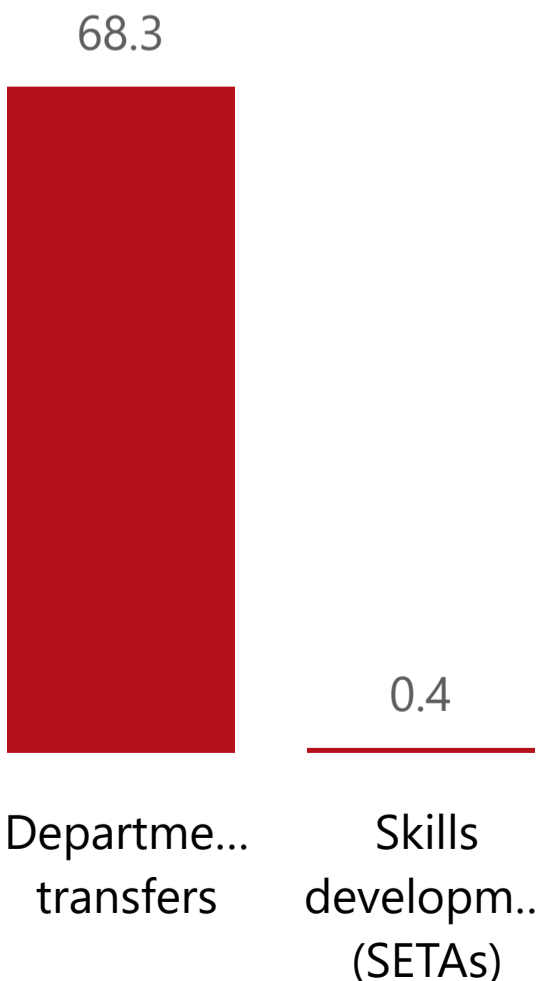
Department

Forestry, Fisheries and the Environ...

Entity

South African Weather Service

Top 5 Transfers



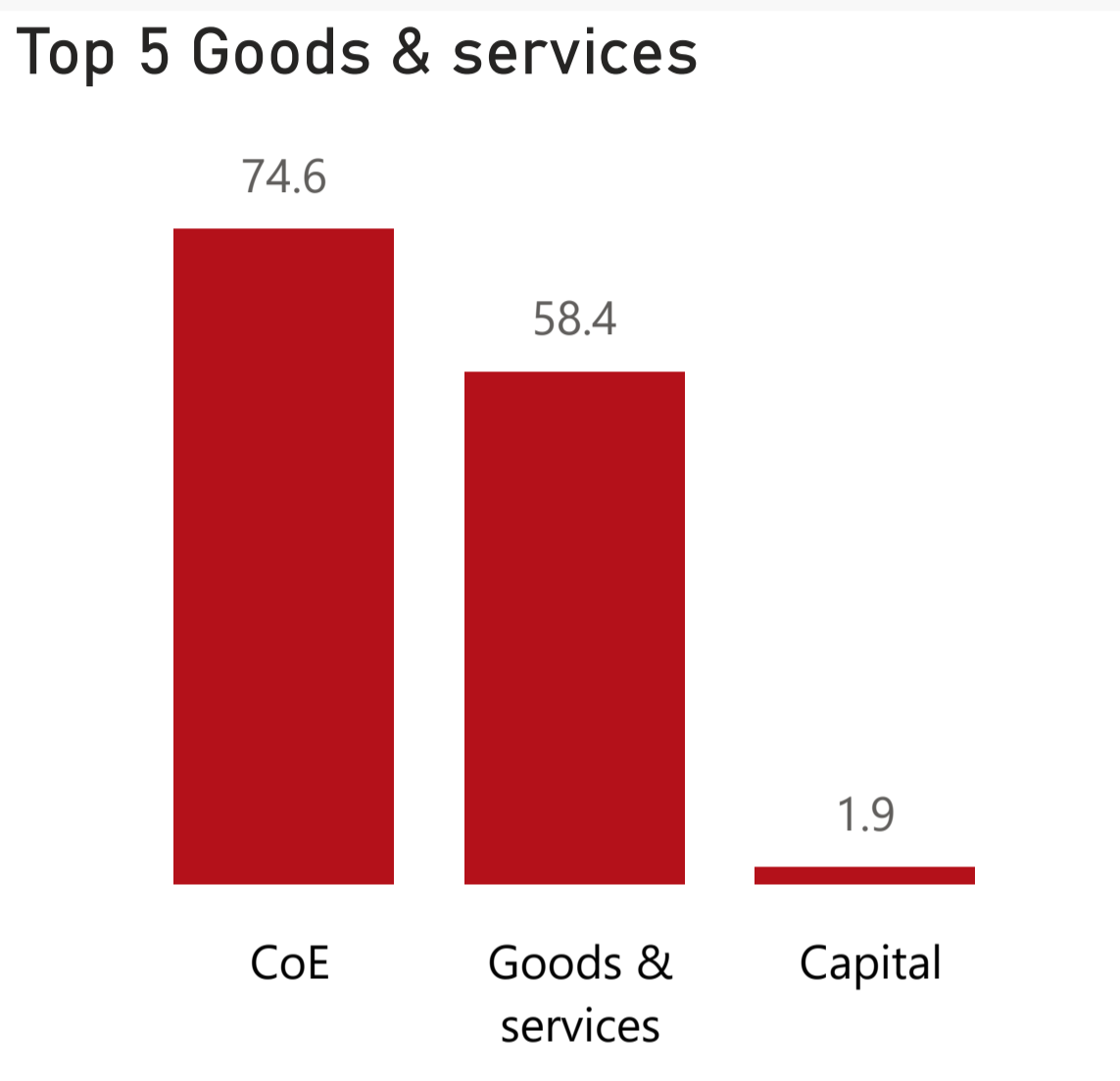
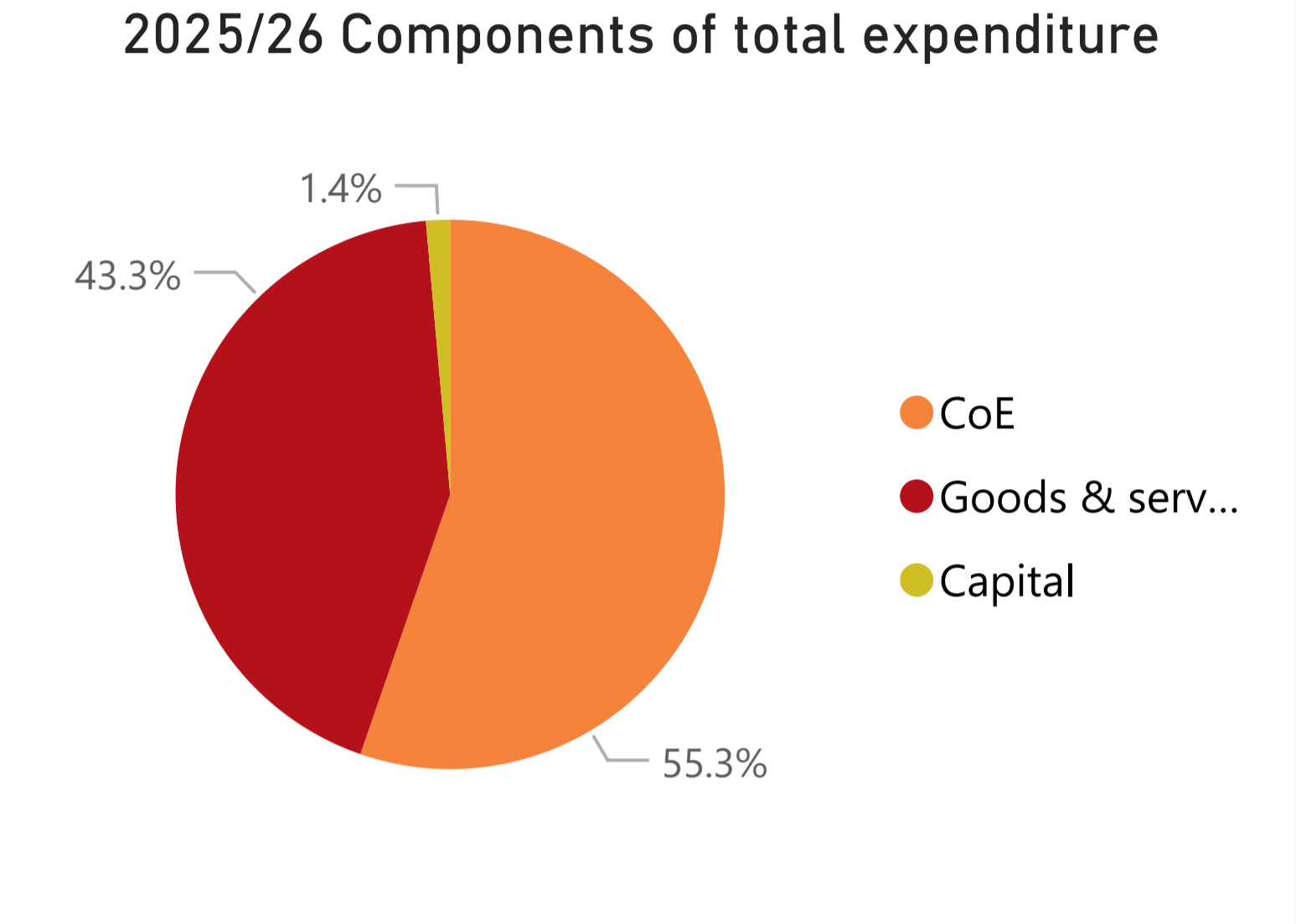
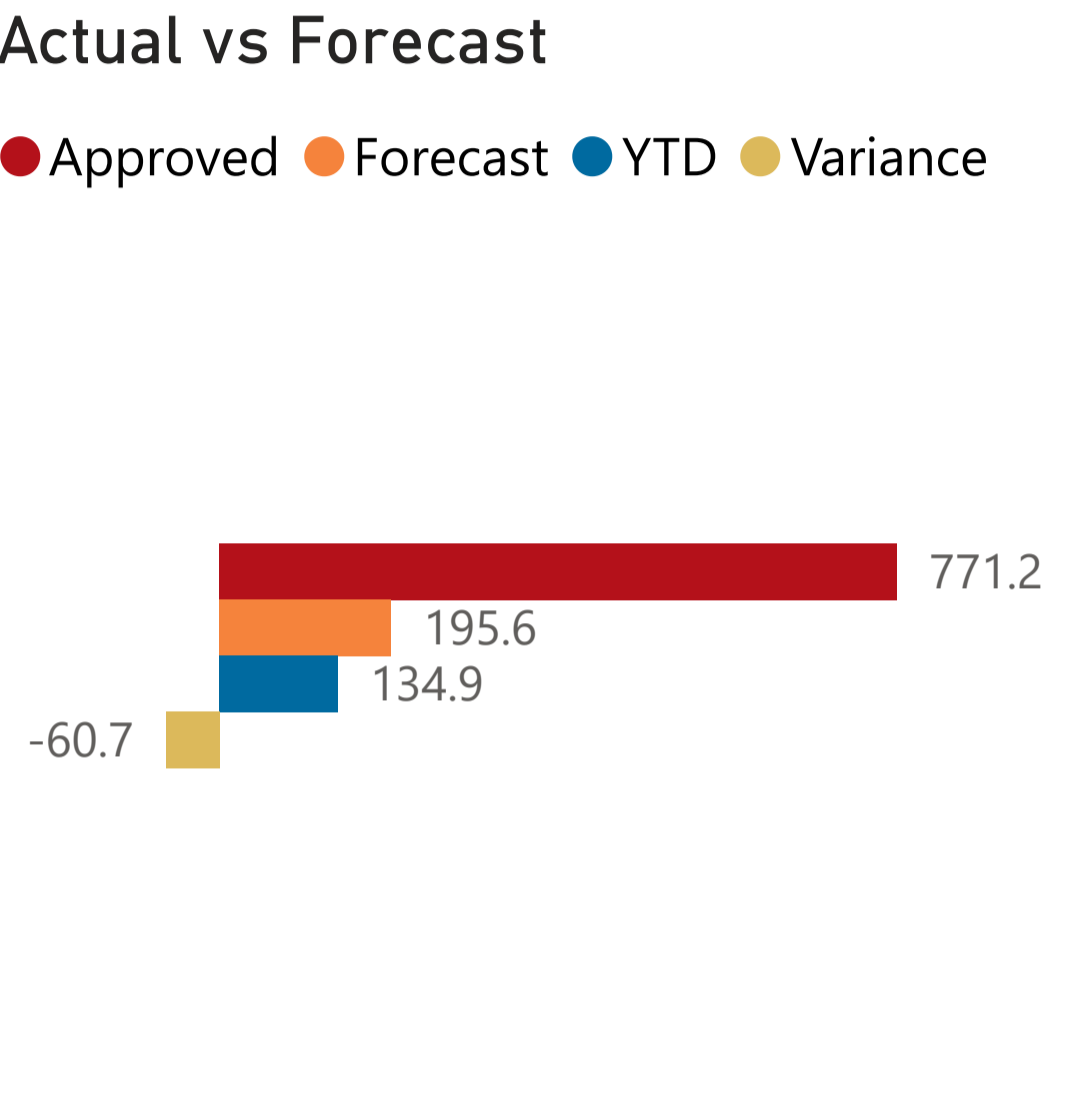
Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	408.6	68.7	58.1%
⊕ Sales of G&S	178.2	45.2	38.2%
⊕ Interest & dividends	10.0	4.4	3.7%
Total	596.8	118.3	100.0%

Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
345.521.6%	202.428.8%	(Blank)19.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Quarter

1

Cluster

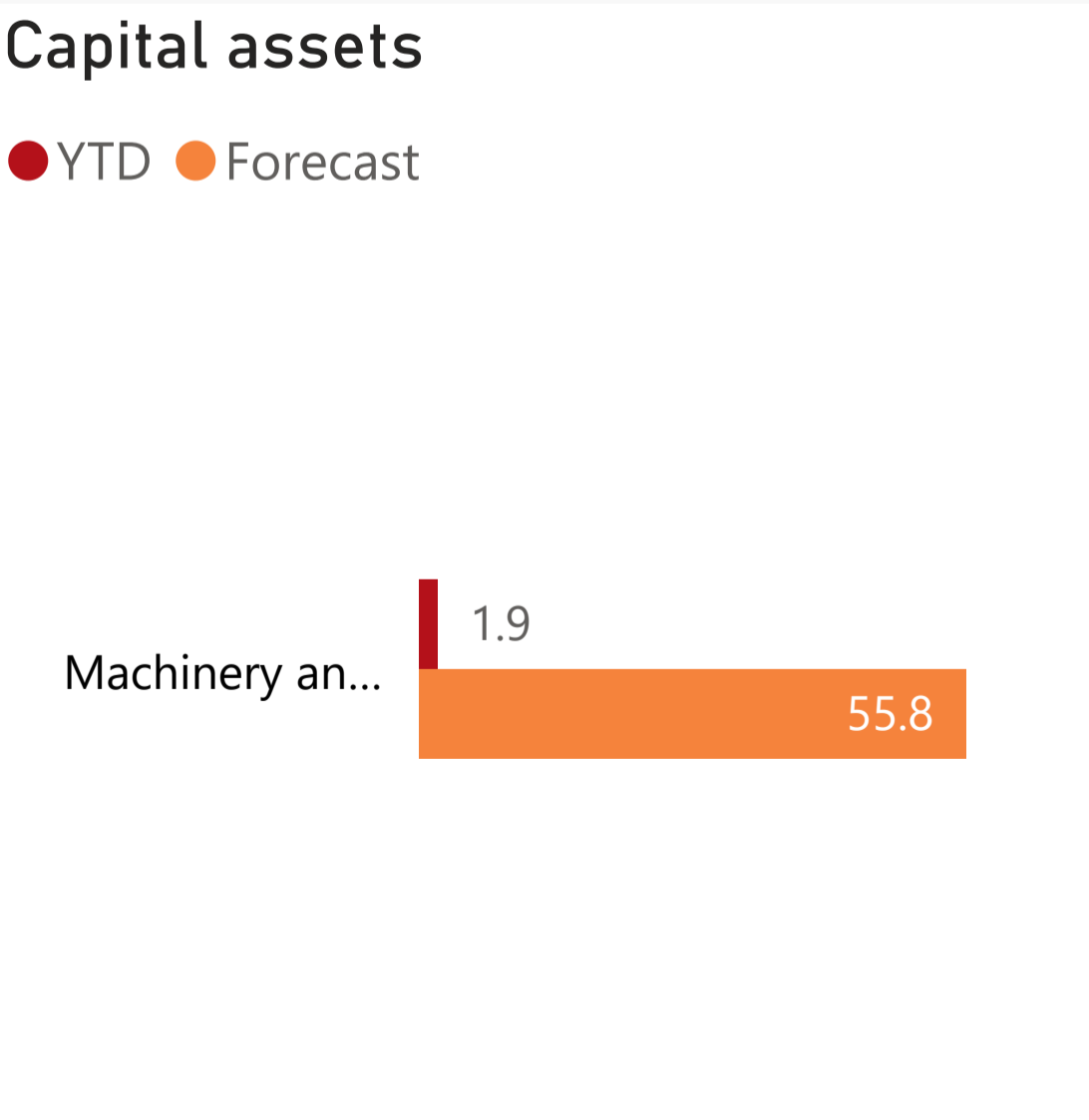
All

Department

Forestry, Fisheries and the Environ...

Entity

South African Weather Service



Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	345.5	74.6	55.3%
⊕ Goods & services	202.4	58.4	43.3%
⊕ Capital	223.3	1.9	1.4%
Total	771.2	134.9	100.0%