

Overview - Public Entities Quarterly Reporting

Approved receipts

4,097.7

25.0%

Approved spending

3,940.6

25.0%

Surplus/(deficit)

157.1

- ☐ R billion
- ☒ R million
- ☐ R thousand

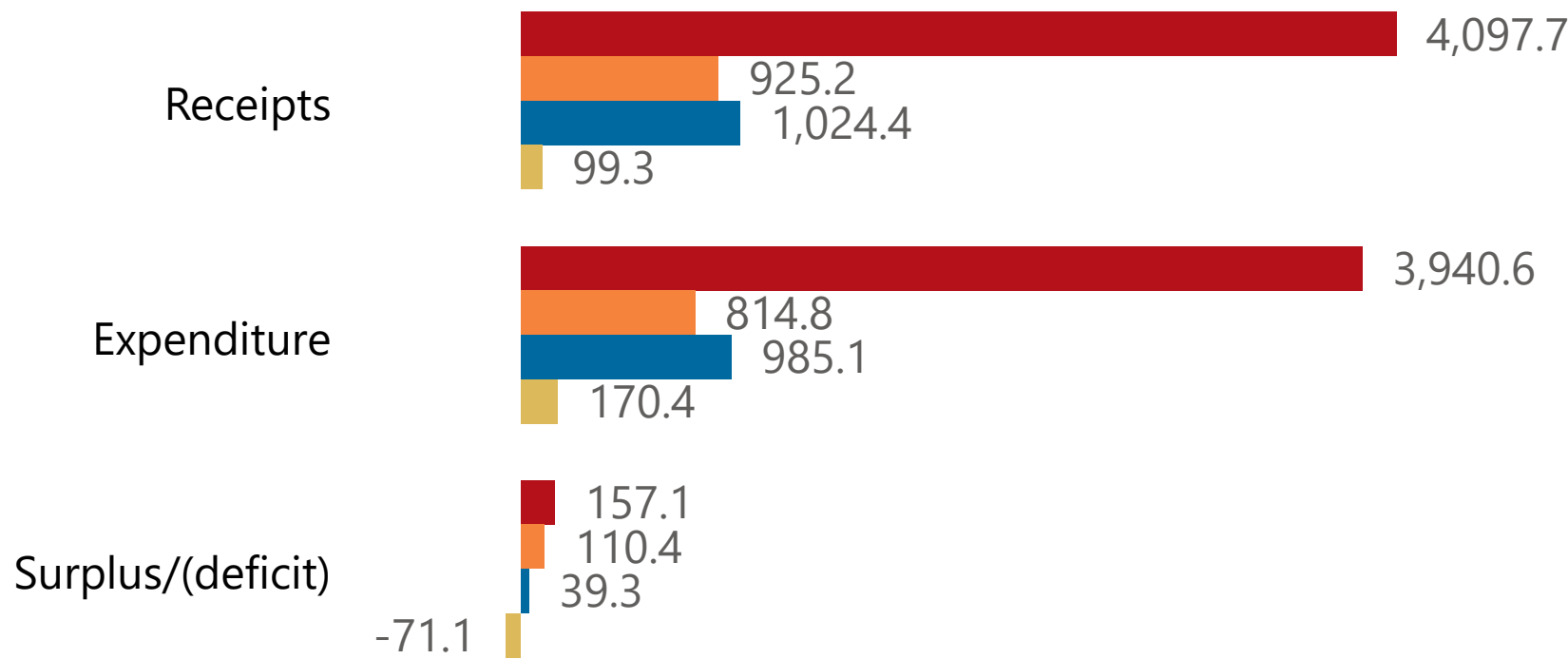


national treasury

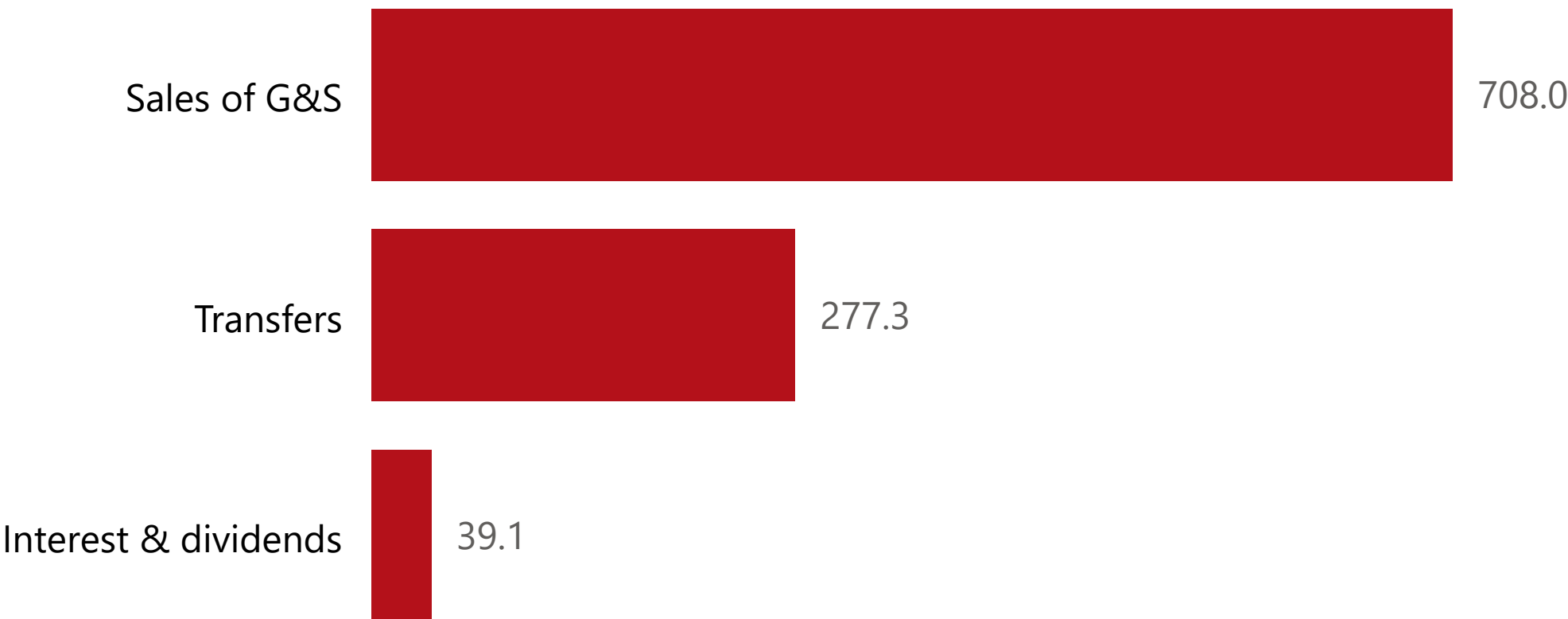
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Forestry, Fisheries and the Environ...

Entity

South African National Parks

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

2,832.0

25.0%

Approved transfers

1,109.3

25.0%



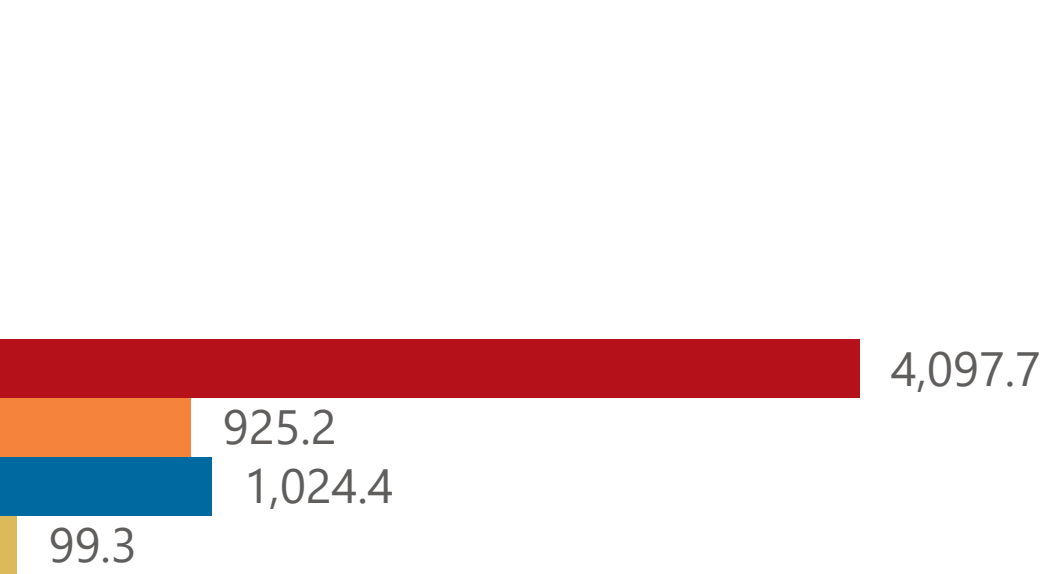
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

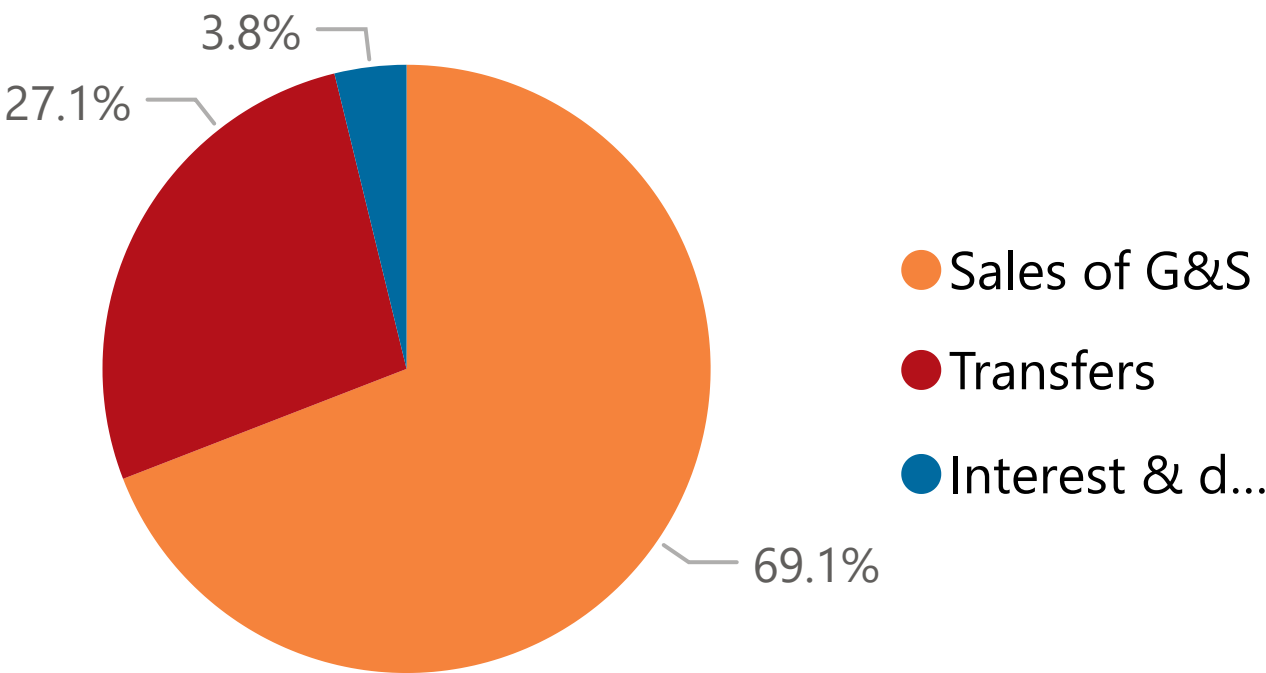
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

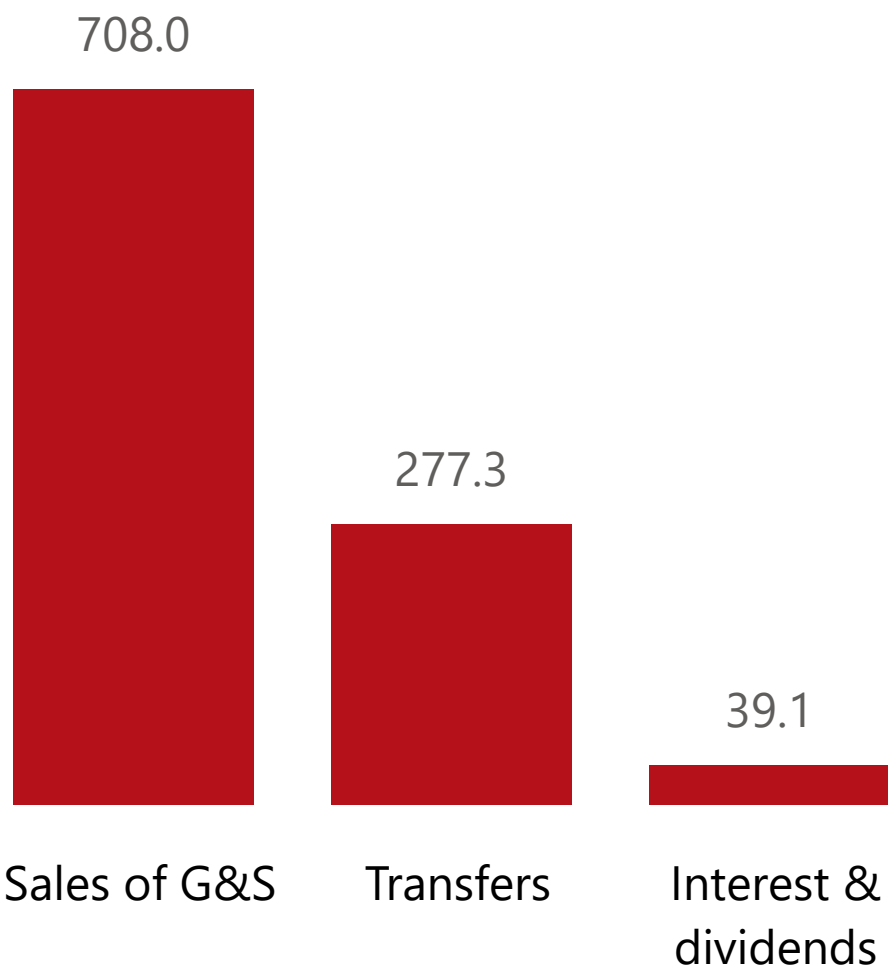
Approved Forecast YTD Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

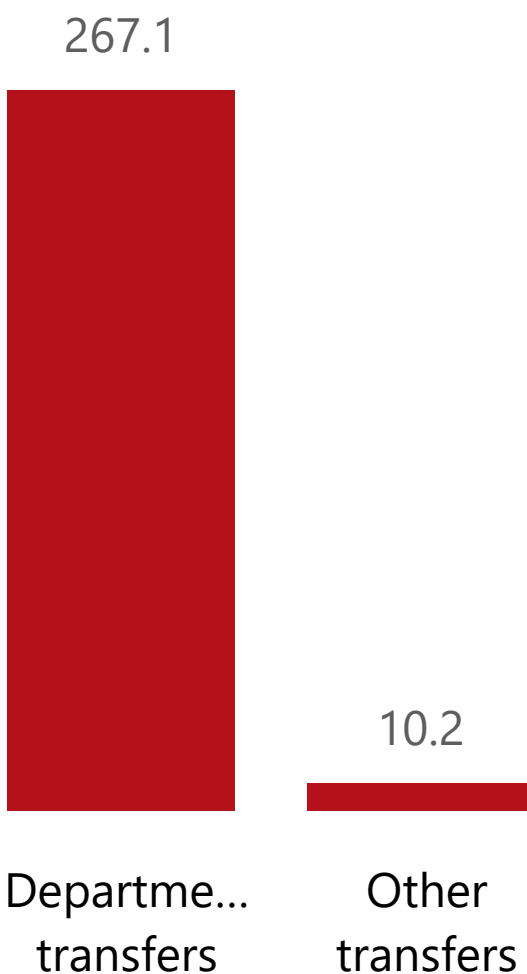
Department

Forestry, Fisheries and the Environ...

Entity

South African National Parks

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
<div><div></div>Sales of G&S</div>	2,832.0	708.0	69.1%
<div><div></div>Transfers</div>	1,109.3	277.3	27.1%
<div><div></div>Interest & dividends</div>	156.3	39.1	3.8%
<div><div></div>Total</div>	4,097.7	1,024.4	100.0%

Public Entities Spending

Approved CoE

1,890.625.0%

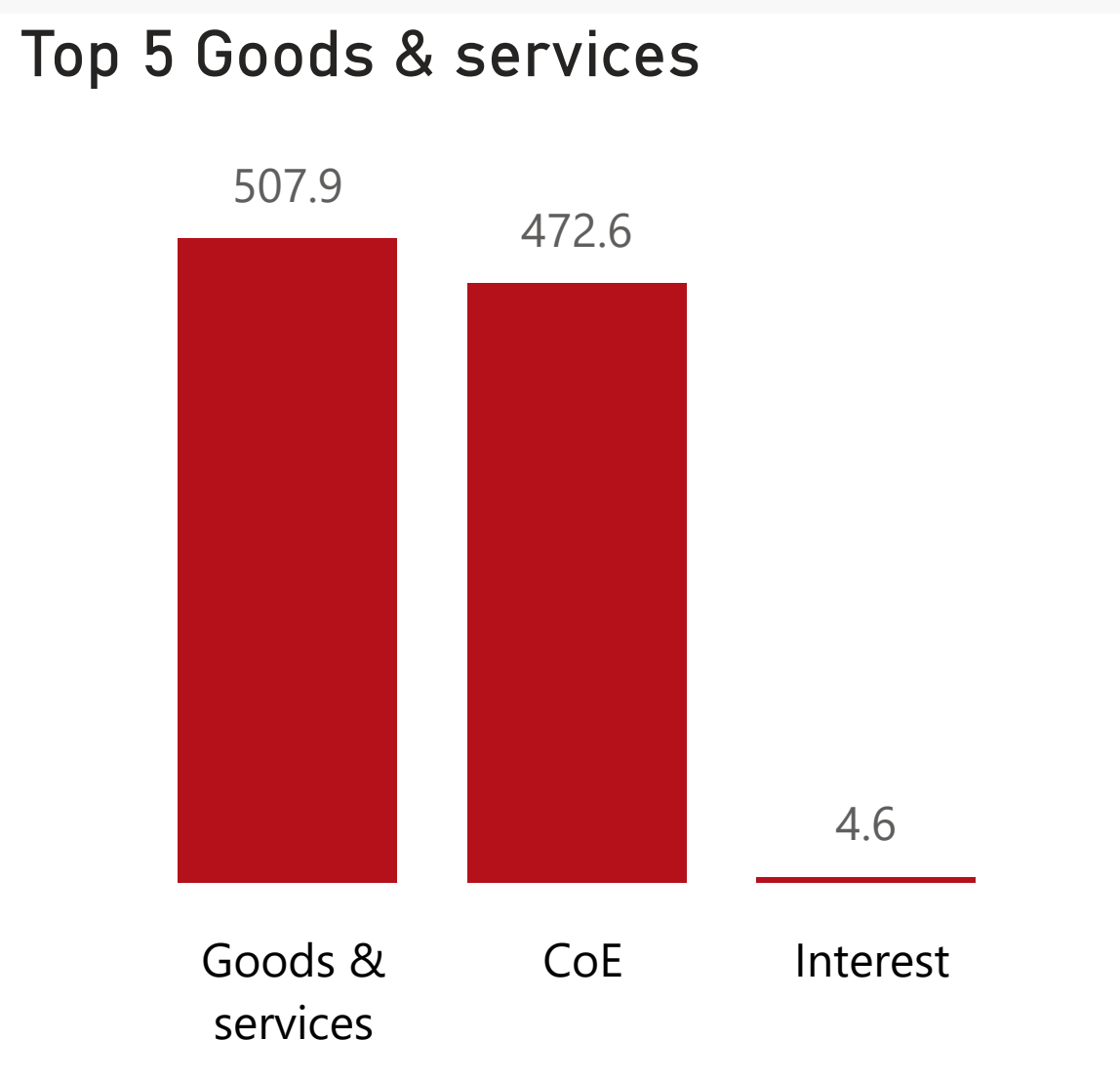
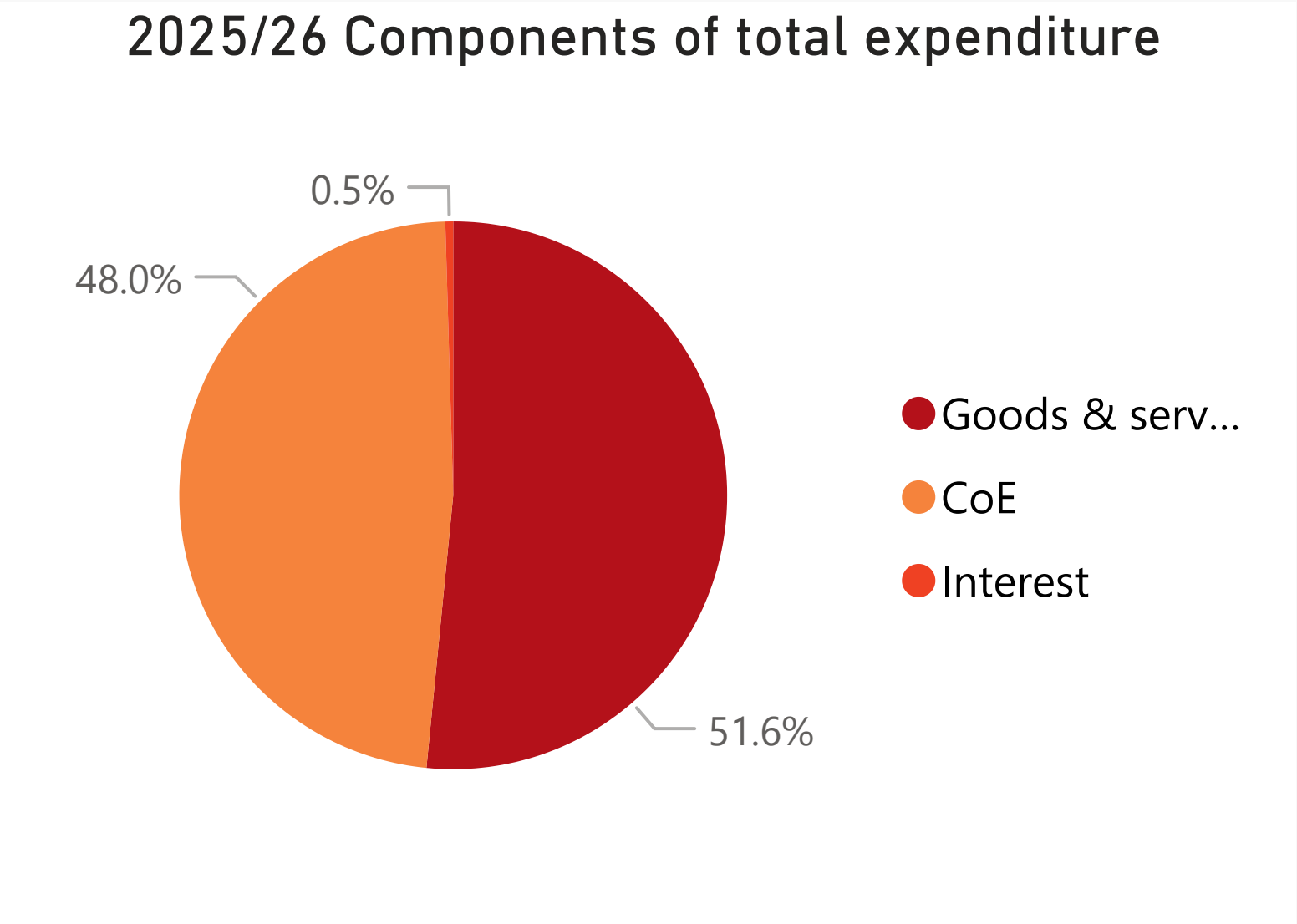
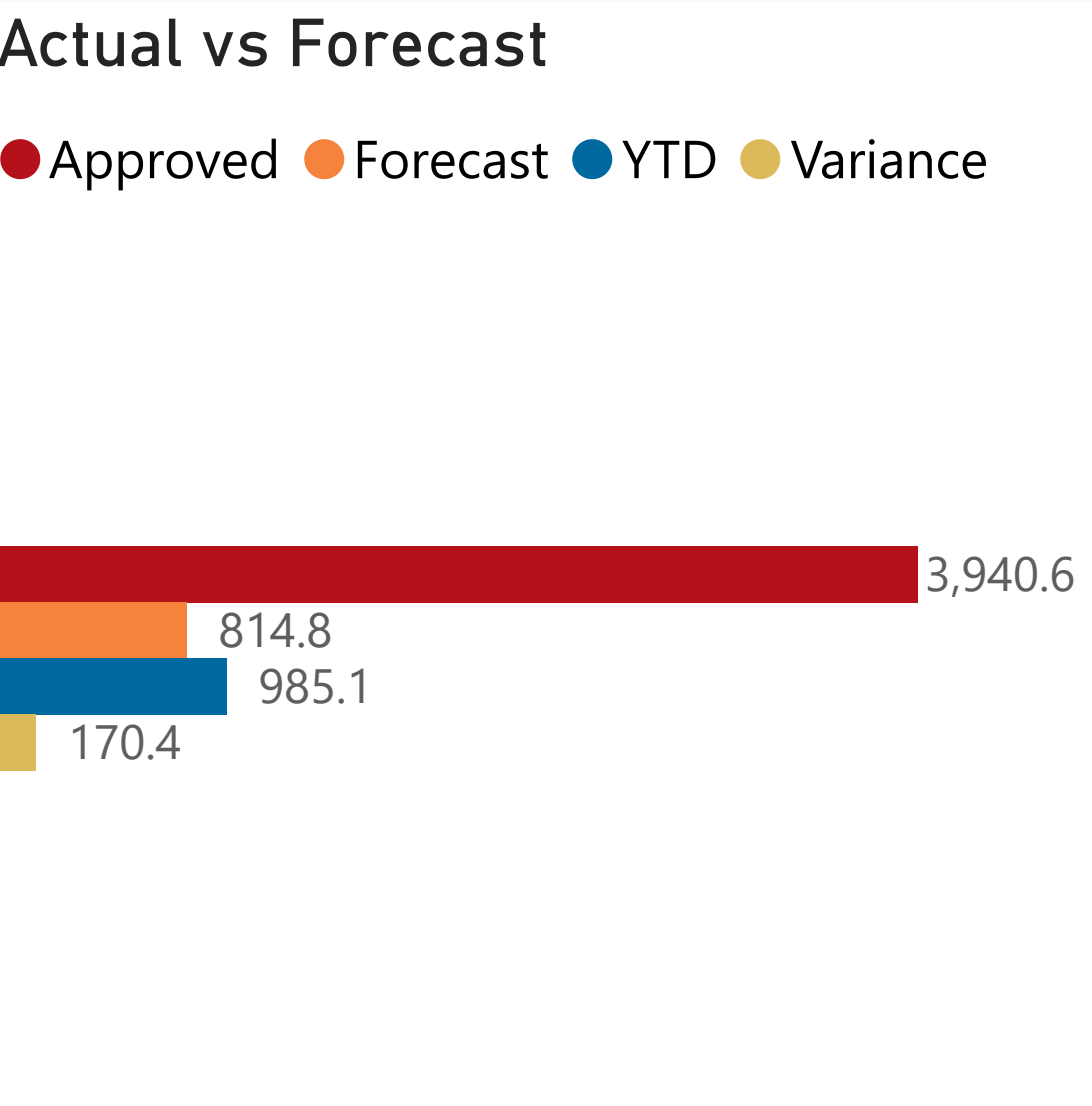
Approved G&S

2,031.725.0%

Approved transfers

(Blank)25.0%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ Goods & services	2,031.7	507.9	51.6%
⊕ CoE	1,890.6	472.6	48.0%
⊕ Interest	18.3	4.6	0.5%
Total	3,940.6	985.1	100.0%

Quarter

1

Cluster

All

Department

Forestry, Fisheries and the Environ...

Entity

South African National Parks