

Overview - Public Entities Quarterly Reporting

Approved receipts

918.8

23.8%

Approved spending

853.9

24.6%

Surplus/(deficit)

64.8

- ☐ R billion
- ☒ R million
- ☐ R thousand

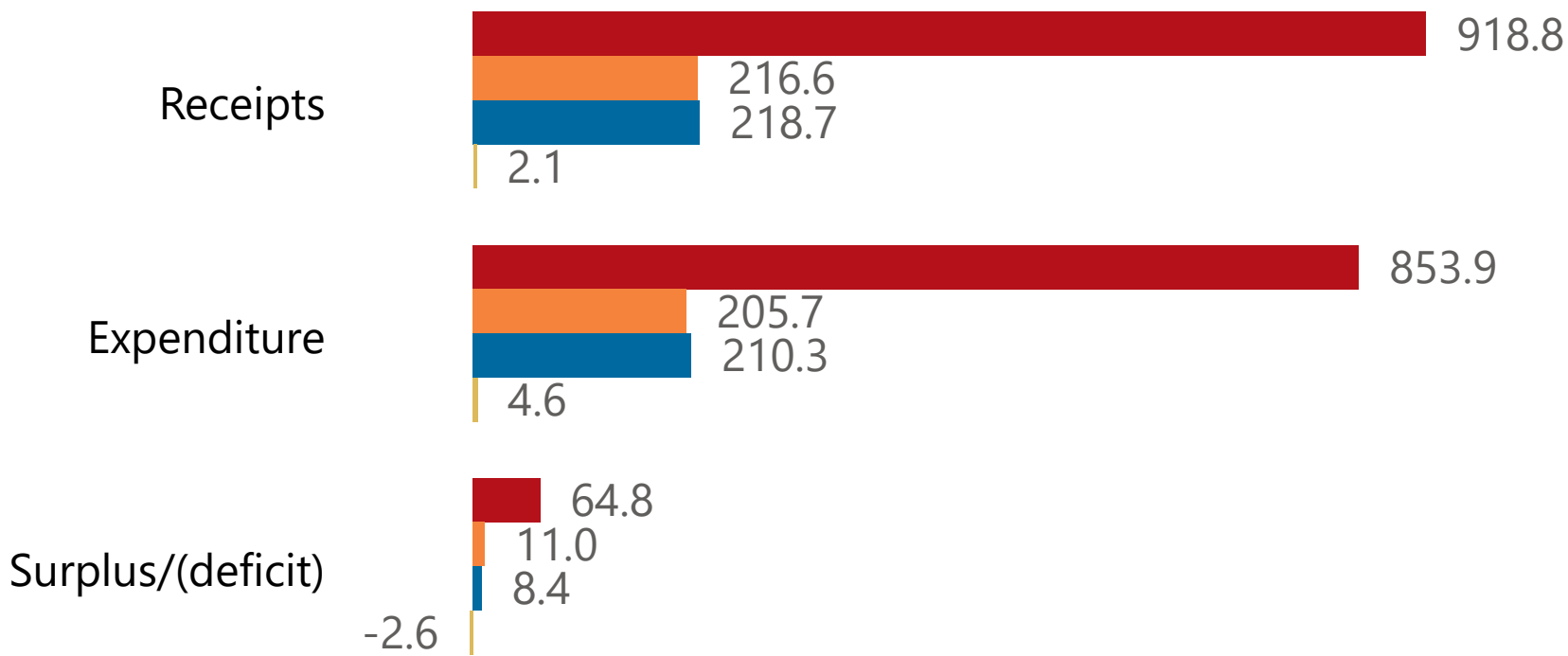


national treasury

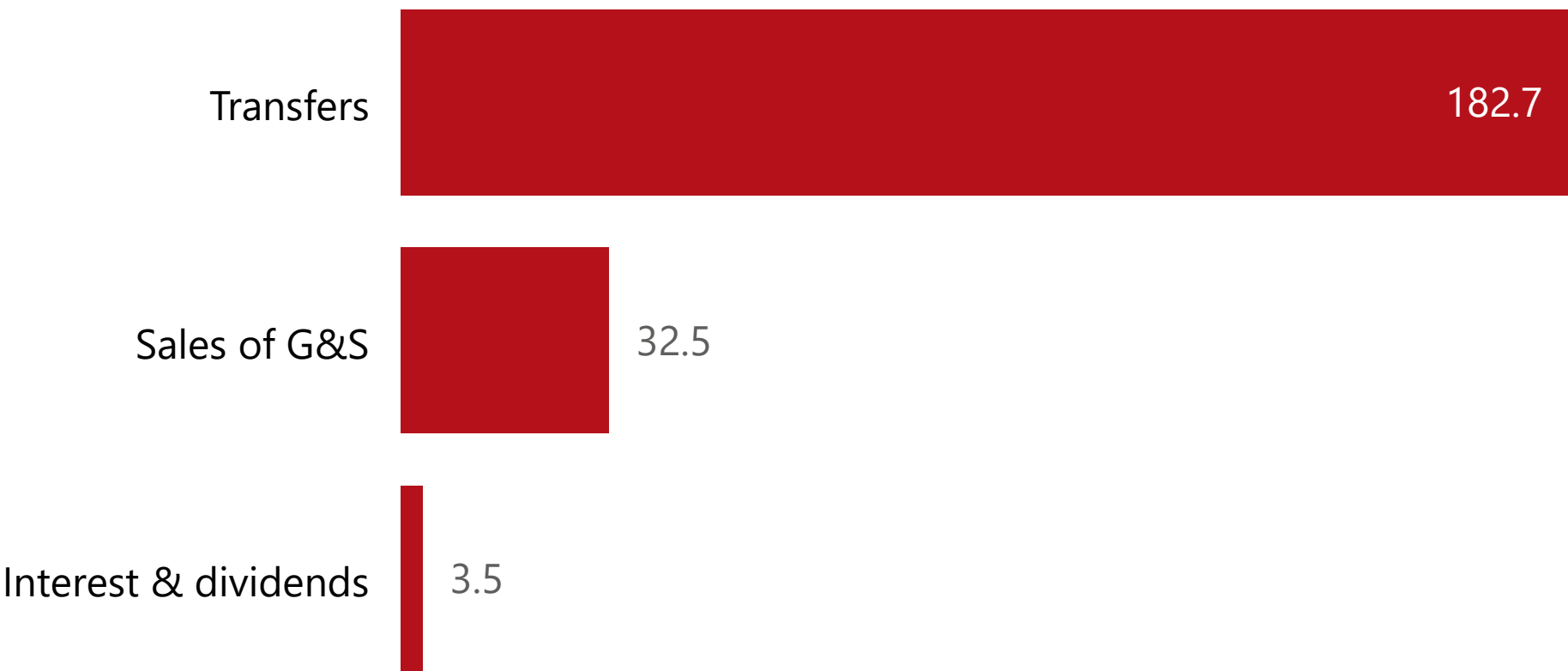
Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

Department

Forestry, Fisheries and the Environ...

Entity

South African National Biodiversity I...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

190.0

17.1%

Approved transfers

721.3

25.3%



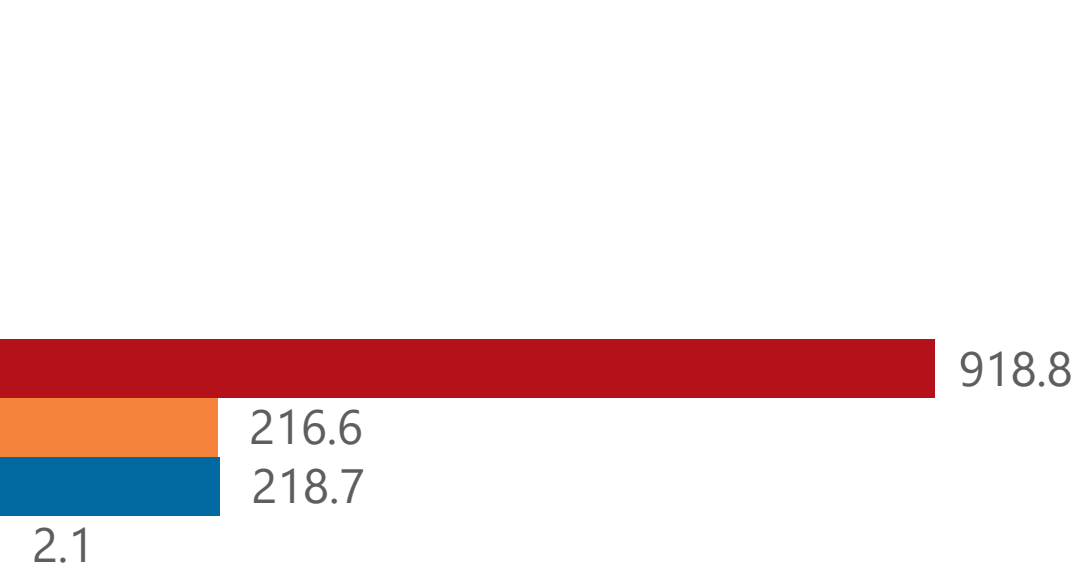
national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

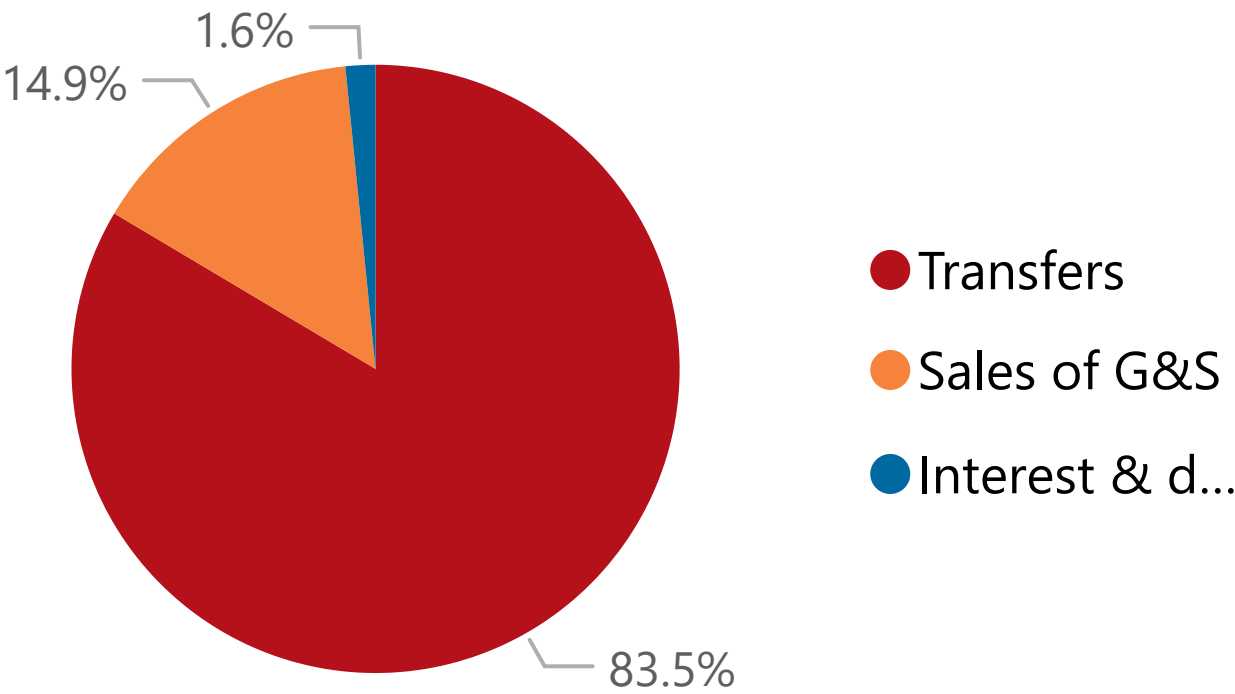
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

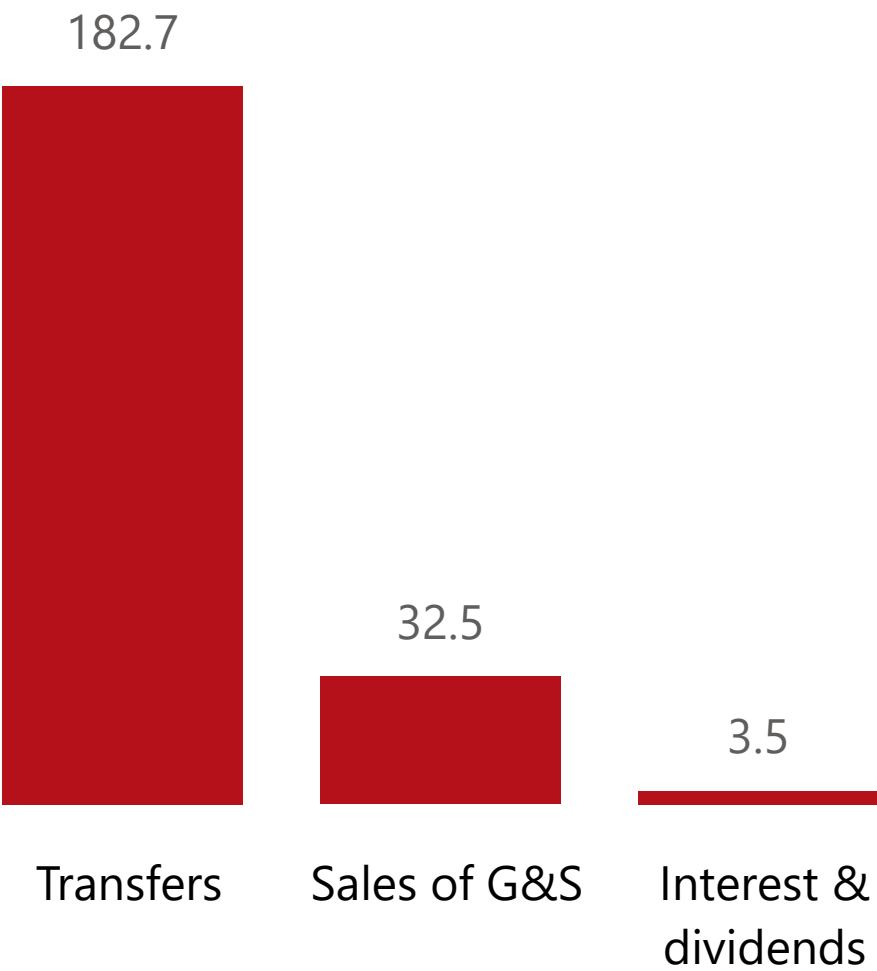
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

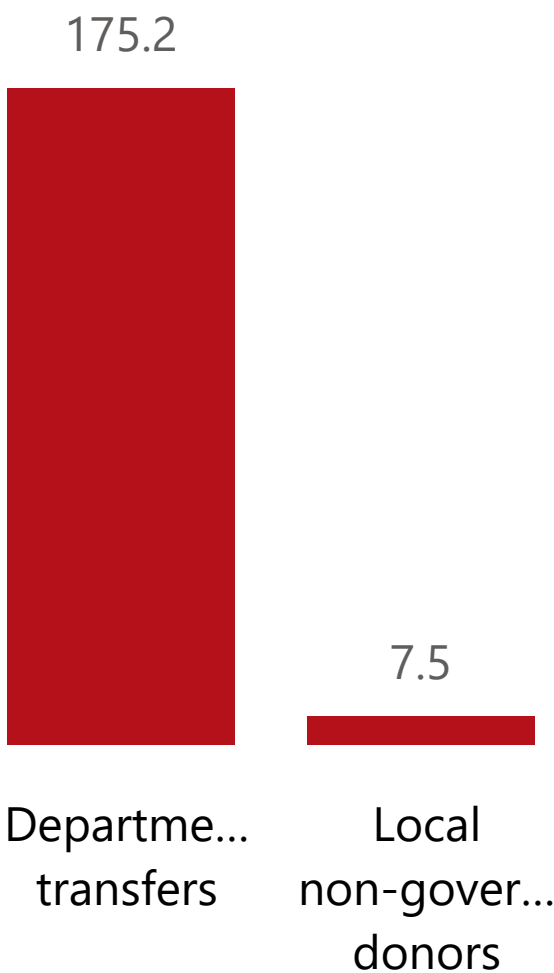
Department

Forestry, Fisheries and the Environ...

Entity

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Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	721.3	182.7	83.5%
⊕ Sales of G&S	190.0	32.5	14.9%
⊕ Interest & dividends	7.5	3.5	1.6%
Total	918.8	218.7	100.0%

Public Entities Spending

Approved CoE

584.223.5%

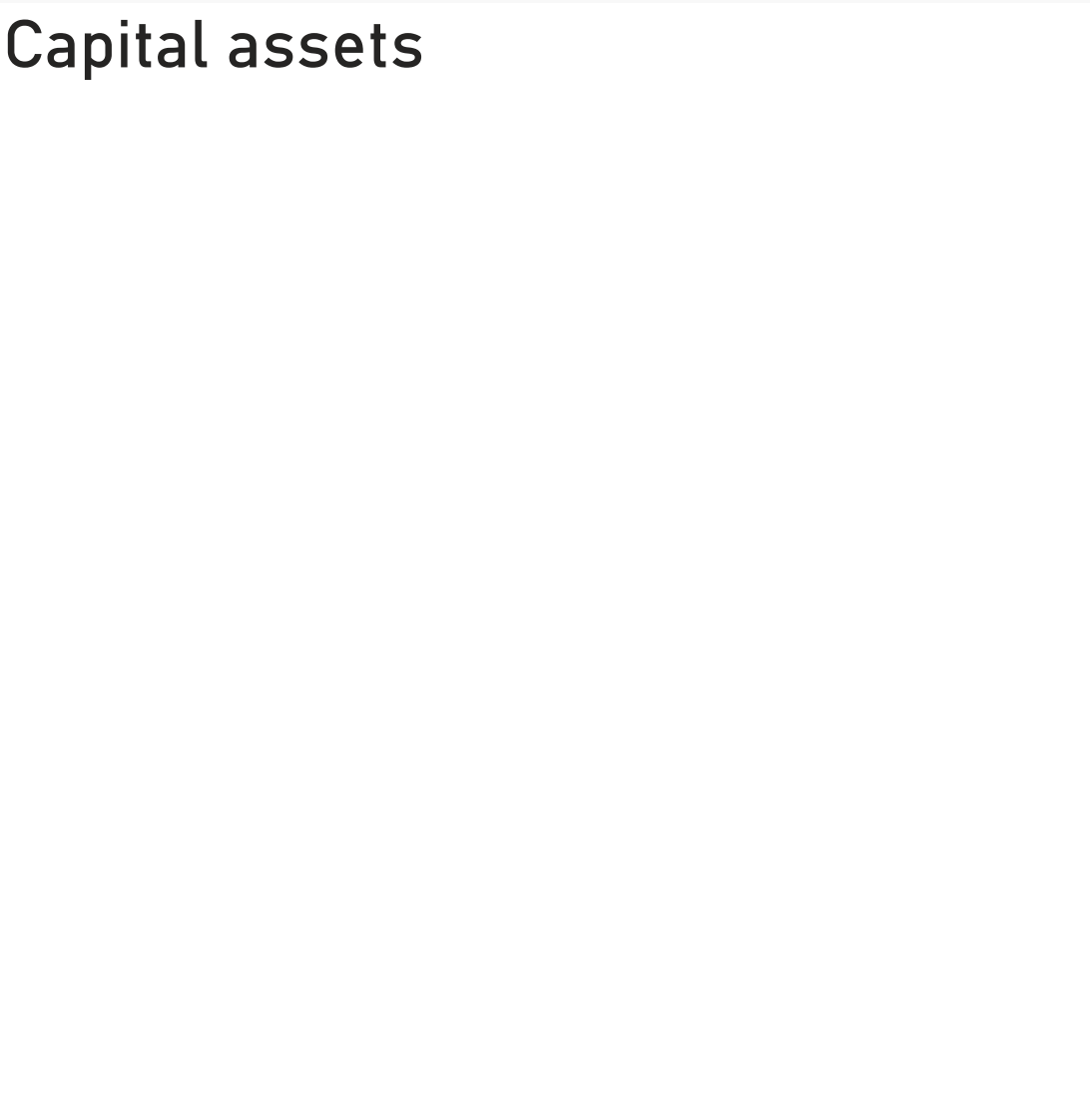
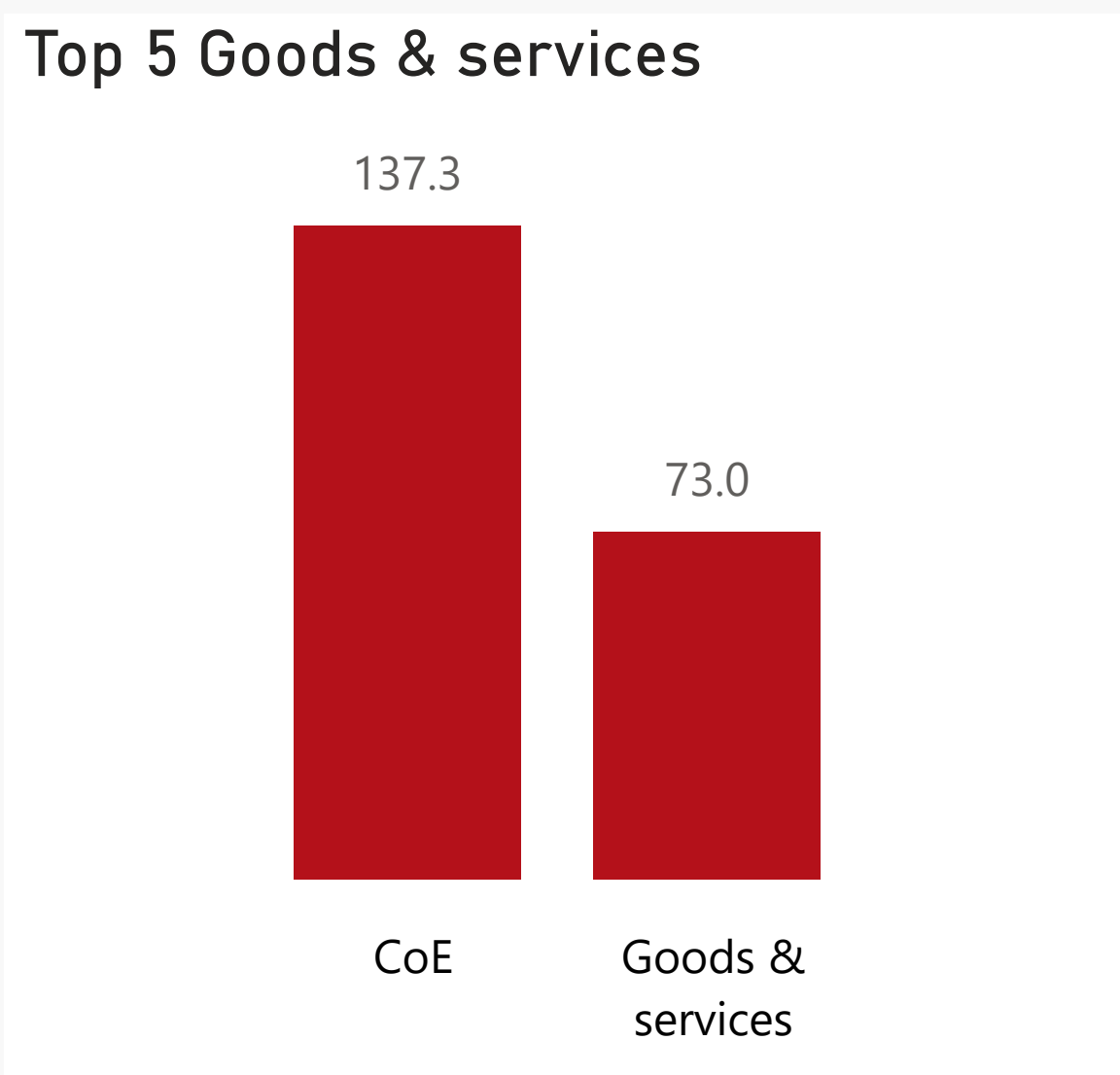
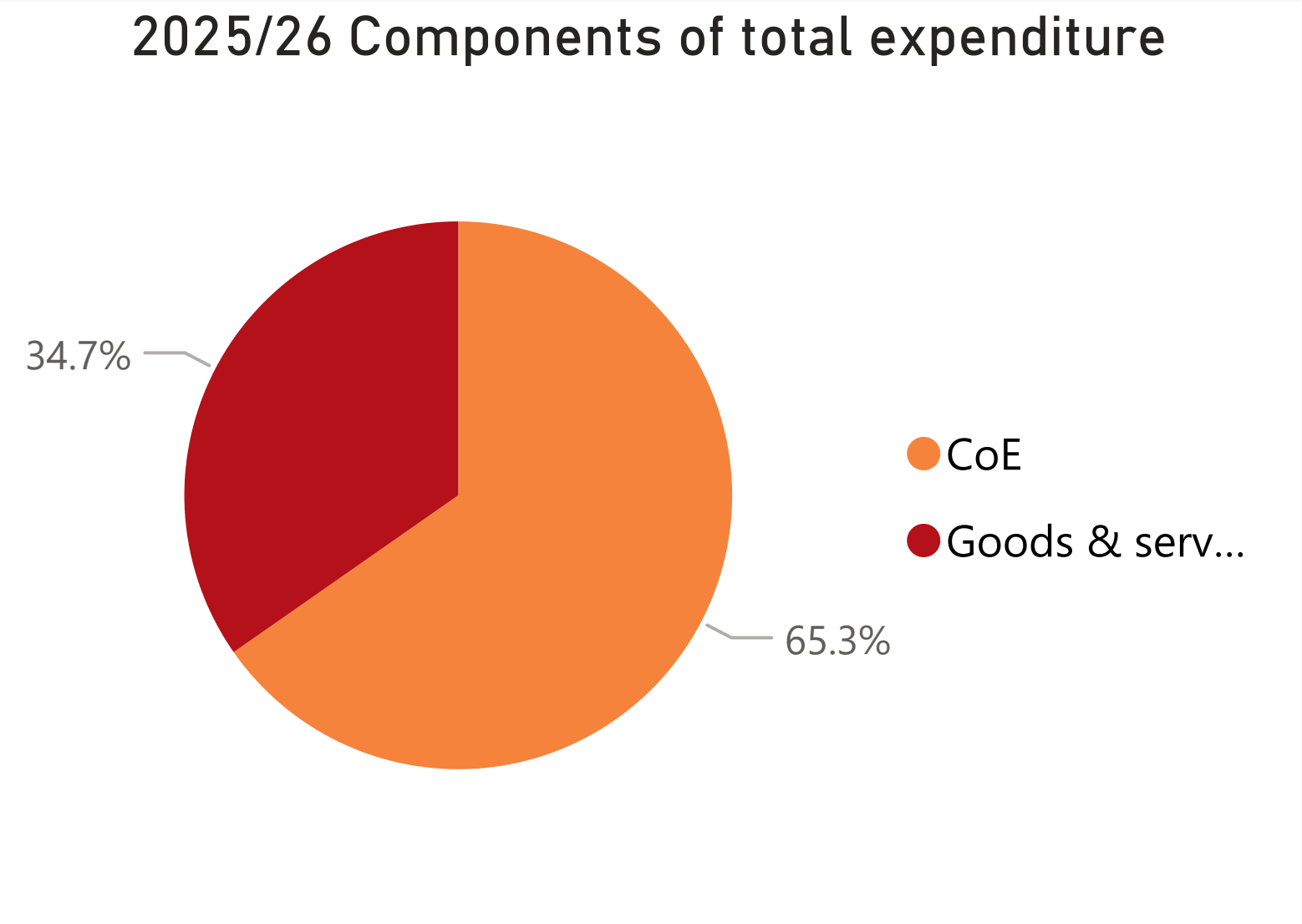
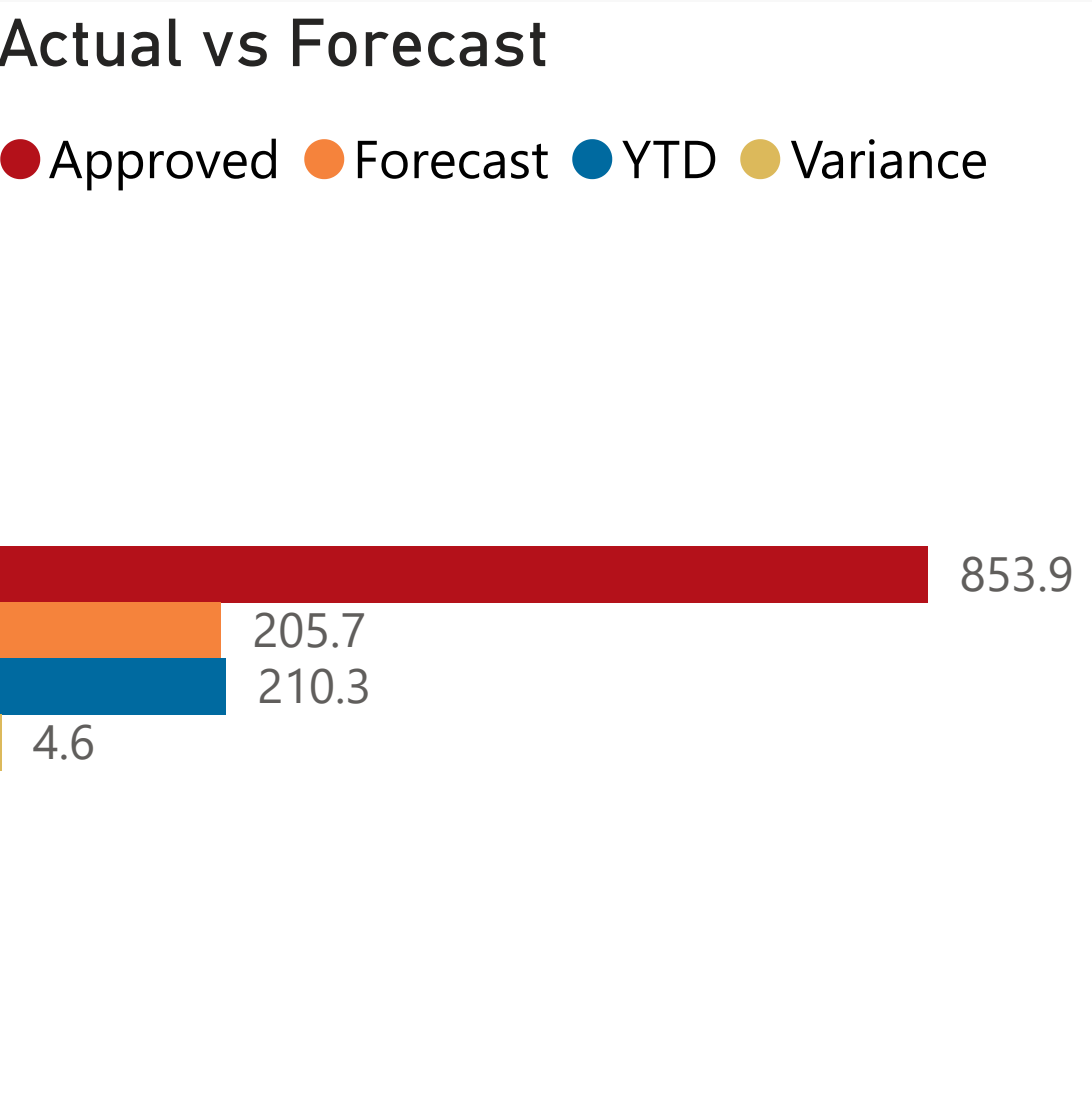
Approved G&S

269.827.1%

Approved transfers

(Blank)23.8%

- ☐ R billion
- ☒ R million
- ☐ R thousand



Expenditure		Approved	YTD	% YTD
Level 3				
<div>⊕</div> CoE		584.2	137.3	65.3%
<div>⊕</div> Goods & services		269.8	73.0	34.7%
Total		853.9	210.3	100.0%

Quarter

1

Cluster

All

Department

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Entity

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