

Overview - Public Entities Quarterly Reporting



Approved receipts

88.7

26.3%

Approved spending

88.7

24.0%

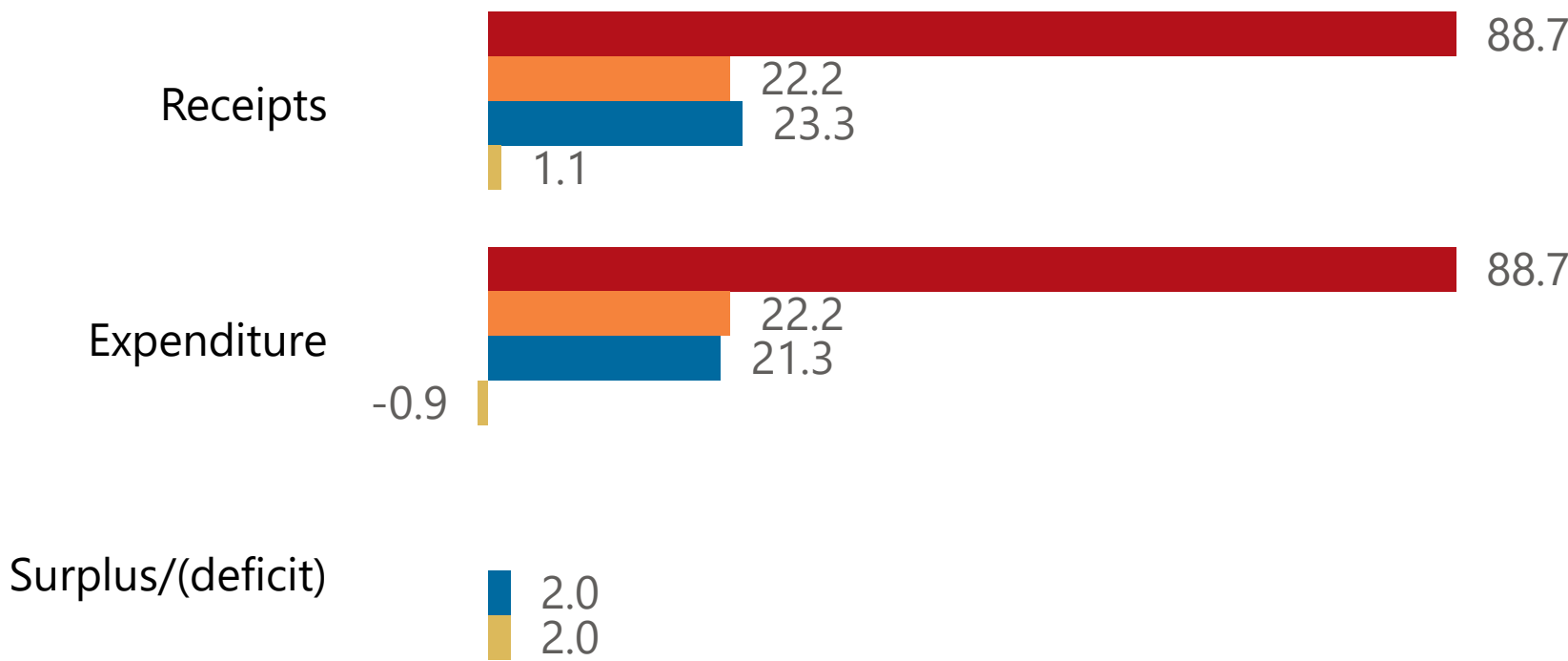
Surplus/(deficit)

(Blank)

- ☐ R billion
- ☒ R million
- ☐ R thousand

Consolidation

● Approved ● Forecast ● YTD ● Variance



Components of total receipts



Quarter

1

Cluster

All

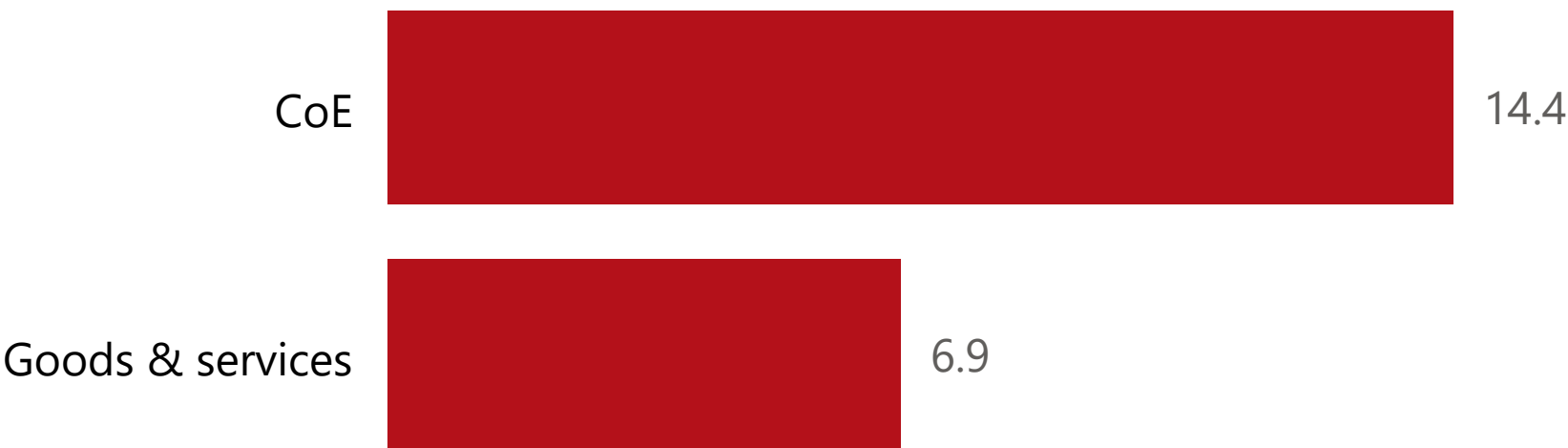
Department

Employment and Labour

Entity

National Economic Development an...

Components of total expenditure



Functional grouping



Spending by PFMA schedule



Public Entities Receipts

Approved sales of G&S

(Blank)

0.0%

Approved transfers

87.1

26.2%



national treasury

Department:
National Treasury
REPUBLIC OF SOUTH AFRICA

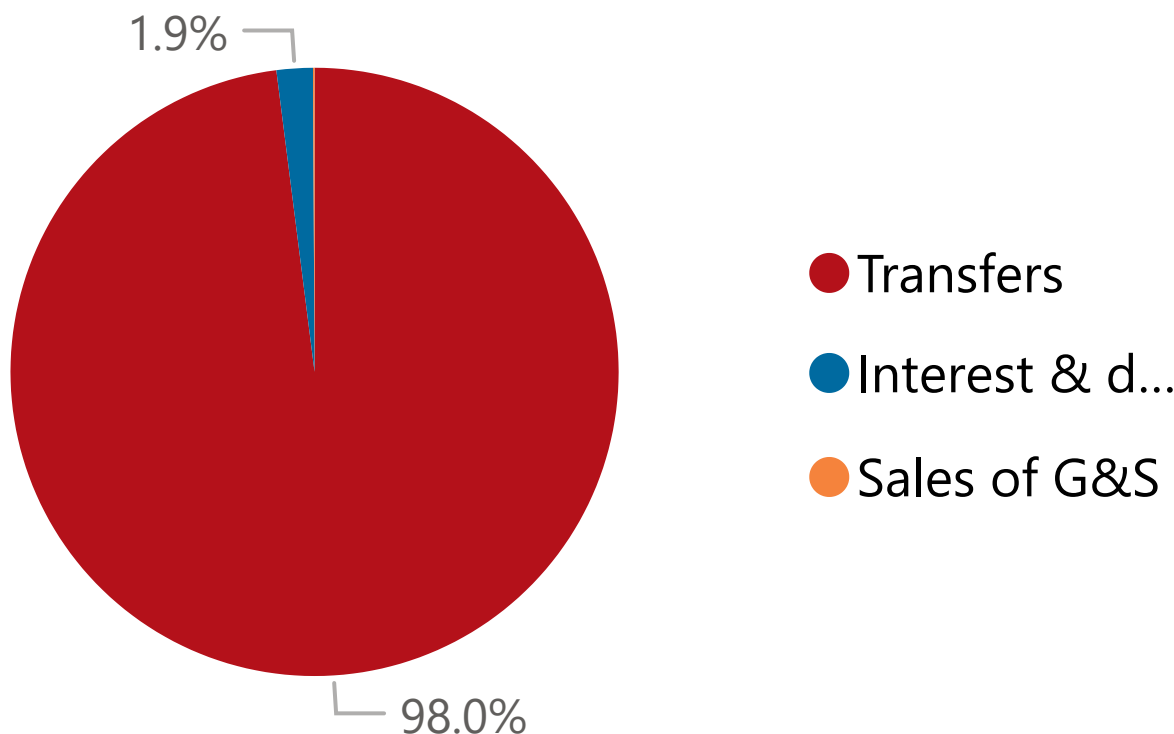
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

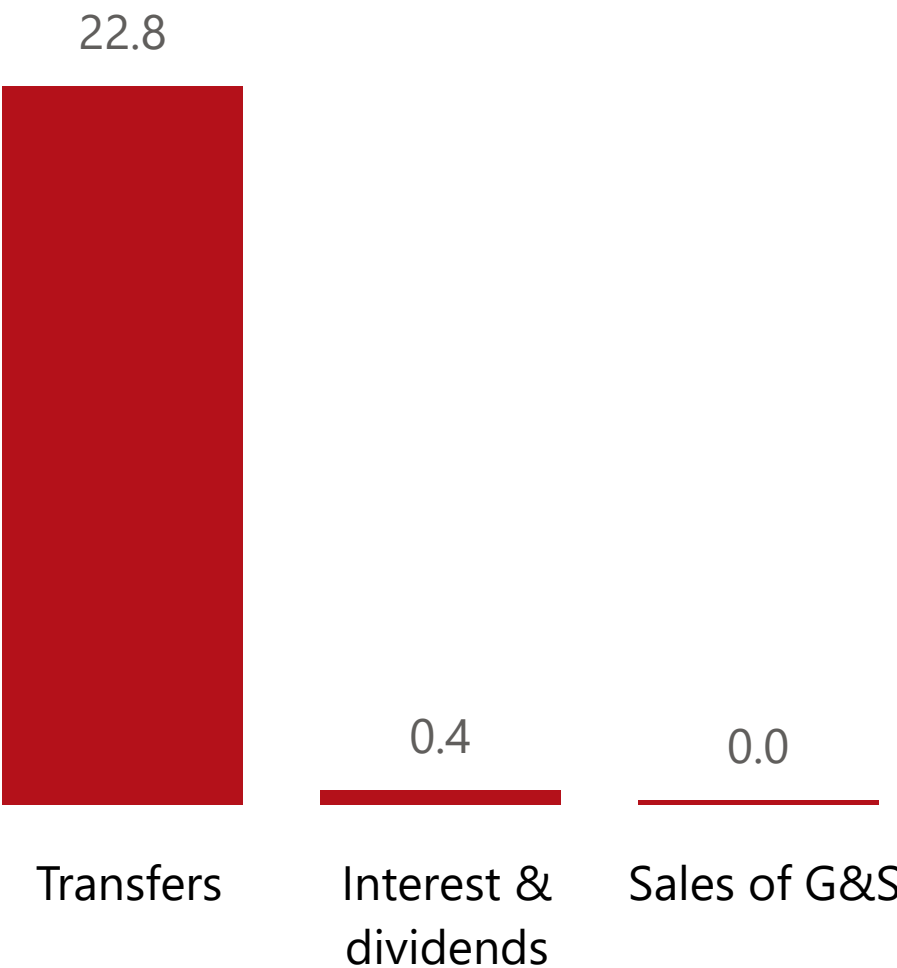
● Approved ● Forecast ● YTD ● Variance



2025/26 Component of total receipts



Top 5 Receipts



Quarter

1

Cluster

All

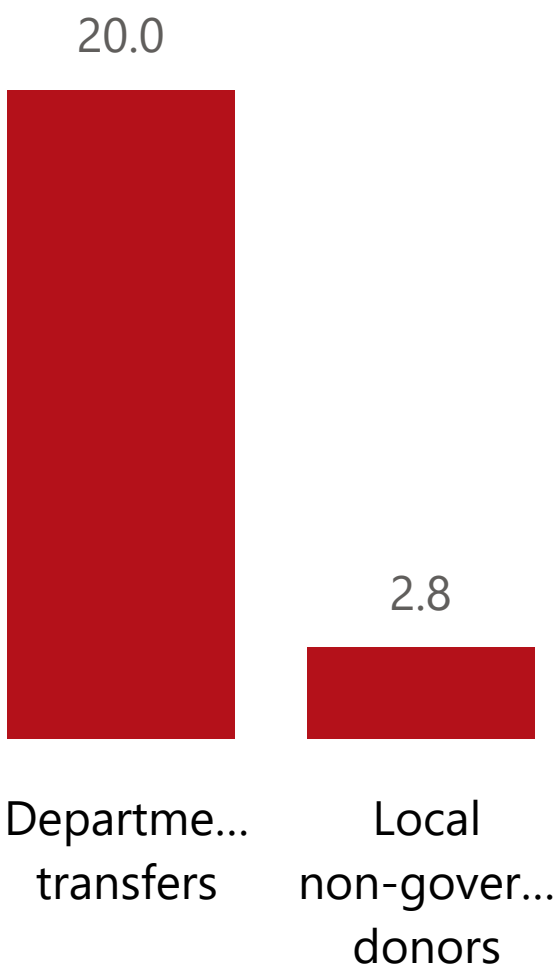
Department

Employment and Labour

Entity

National Economic Development an...

Top 5 Transfers



Receipts

Level 3	Approved	YTD	% YTD
⊕ Transfers	87.1	22.8	98.0%
⊕ Interest & dividends	1.6	0.4	1.9%
⊕ Sales of G&S		0.0	0.1%
Total	88.7	23.3	100.0%

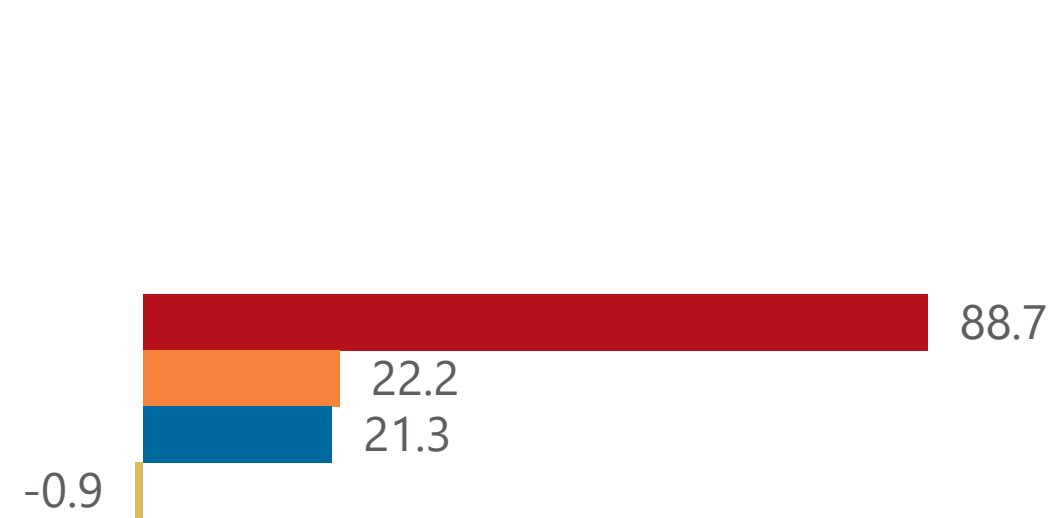
Public Entities Spending

Approved CoE	Approved G&S	Approved transfers
63.122.8%	25.627.0%	(Blank)26.3%

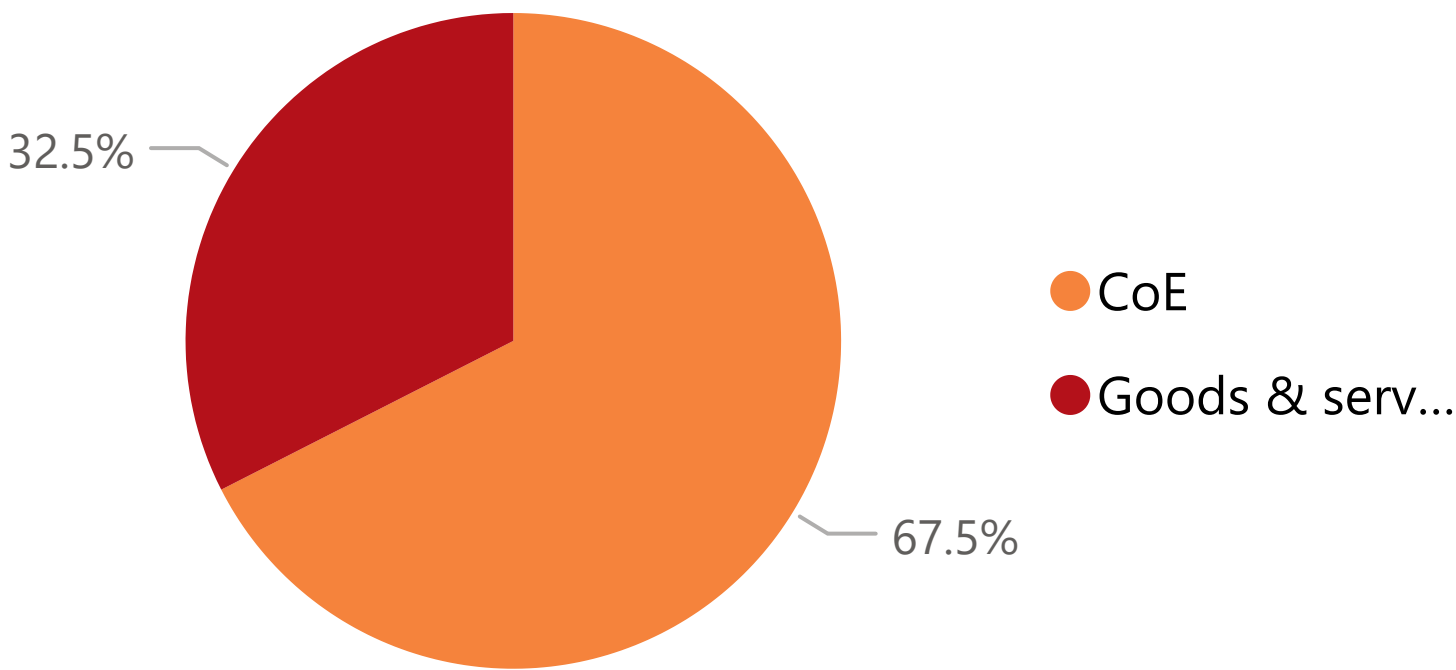
- ☐ R billion
- ☒ R million
- ☐ R thousand

Actual vs Forecast

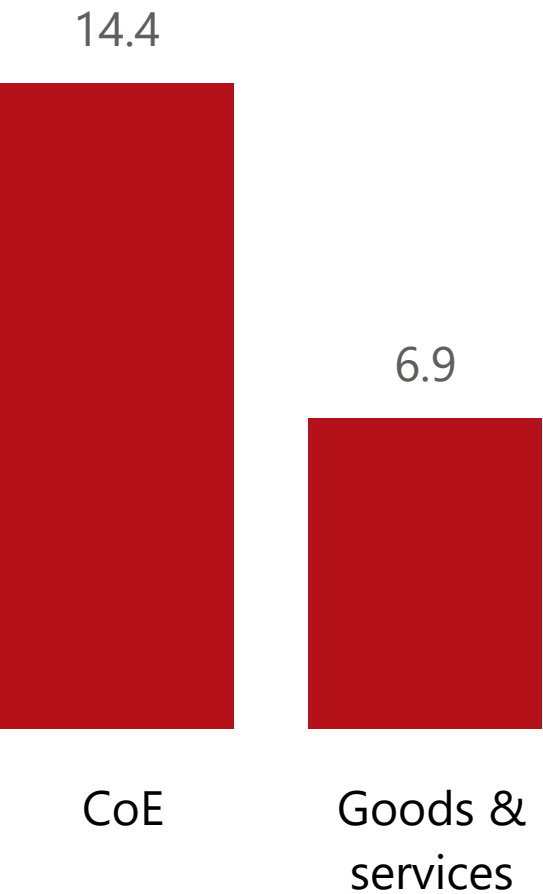
● Approved ● Forecast ● YTD ● Variance



2025/26 Components of total expenditure



Top 5 Goods & services



Capital assets

Expenditure

Level 3	Approved	YTD	% YTD
⊕ CoE	63.1	14.4	67.5%
⊕ Goods & services	25.6	6.9	32.5%
Total	88.7	21.3	100.0%

Quarter

1

▼

Cluster

All

▼

Department

Employment and Labour

▼

Entity

National Economic Development an...

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